



**Inver Grove Heights
Park and Recreation Advisory Commission
Wednesday, November 8, 2017
8150 Barbara Avenue
7:30pm**

1. CALL TO ORDER
2. ROLL CALL
3. PRESENTATIONS – Items that don't require action
 - A. Presentation on Fitness Programs – Amy Crary
 - B. Presentation on Recreation Programs – Tracy Petersen
4. ANNOUNCEMENTS
 - A. You can find information regarding the City of Inver Grove Heights by visiting our web site at www.invergroveheights.org
 - B. Find us on Facebook at Inver Grove Heights Parks & Recreation
 - C. Follow us on Twitter at @IGH Parks
 - D. Next Meeting; December 13, 2017 Regular Meeting 7:00pm
5. CONSENT AGENDA – All items on the Consent Agenda are considered routine and have been made available to the Commission at least two days prior to the meeting; the items will be enacted in one motion. There will be no separate discussion of these items unless a Commission member or citizen so requests, in which event the item will be removed from this Agenda and considered in normal sequence.
 - A. Approval of Agenda
 - B. Approval of Minutes of October 11, 2017
6. PUBLIC COMMENT – Public comment provides an opportunity for the public to address the Commission on items that are not on the Agenda. Please raise your hand to be recognized. Please state your name and address for the record. This section is for the express purpose of addressing concerns of City services and operations. It shall not be used to clarify individual's views for political purposes. Comments will be limited to three (3) minutes per person.
7. UNFINISHED BUSINESS - Items that are brought back to the Commission for action from a previous meeting.
8. REGULAR AGENDA - Items requiring action that are new to the Commission.
 - A. Consider Approval of 2018 Park and Recreation Fees
9. ADMINISTRATIVE PRESENTATIONS - Items that need to be discussed without any actions.
 - A. Department Happenings
10. COMMISSION COMMENTS – A chance for Commissioners to ask questions or make comments.
11. ADJOURN

Since we do not have time to discuss every point presented, it may seem that decisions are preconceived. However, background information is provided to the Commission on each agenda item in advance from Staff; decisions are based on this information and past experiences. In addition, some items may have been discussed preliminarily at Work Sessions. If you are aware of information that has not been discussed, please raise your hand to be recognized. Comments that are pertinent are appreciated.

This document is available upon a 3 business day request in alternate formats such as Braille, large print, audio table, etc. Please contact Eric Carlson at 651.450.2587 or TDD/TTY 651.450.2501

**City of Inver Grove Heights Minutes of the Proceedings
Of the Park and Recreation Advisory Commission
Wednesday, October 11, 2017**

1. CALL TO ORDER:

Chair Sethre called the October 11, 2017 Park and Recreation Advisory Commission Meeting to order at 7:00 p.m.

2. ROLL CALL:

Present: Chair Kevin Sethre; Vice Chair Kathryn Bauer; Commissioners: Al Eiden, Deb Tix, Mark Freer, Joe Boehmer, and Willie Krech

Parks and Recreation Director Eric Carlson

Absent: Commissioner Patrick Farley and Commissioner Mary Gerhardt
Recording Clerk Sheri Yourczek

3. PRESENTATIONS:

A. Presentation on VMCC Programs – Tracy/Lisa

Parks and Recreation Director Eric Carlson stated there will not be any special presentations this evening, but there will be at the next meeting.

4. ANNOUNCEMENTS:

A. You can find information regarding the City of Inver Grove Heights by visiting our web site at:
www.invergroveheights.org

B. Find us on Facebook at Inver Grove Heights Parks & Recreation

C. Follow us on Twitter at @IGHParks

D. Next Meeting: November 8, 2017. Regular Meeting 7:00 p.m.

5. CONSENT AGENDA:

A. Approval of Agenda

B. Approval of Minutes of September 13, 2017

Motion to approve the Consent Agenda by Commissioner Tix, seconded by Commissioner Freer.

Aye: 7

Nay: 0 Motion carried.

6. PUBLIC COMMENT:

None

7. UNFINISHED BUSINESS:

None

8. REGULAR AGENDA:

A. Review Babcock Trail Feasibility Report

Director Carlson stated this evening you will be reviewing the Babcock Trail feasibility report. The City underwent a trail gap study in 2011, where we looked at our trails and sidewalks, and as a part of that we identified gaps we had in our system. In front of you this evening is one of those gaps in the trail located between Upper 55th Street and 494 on Babcock Trail.

At the end of 2016 the City was fortunate enough to receive a \$20,000 Grant from Dakota County through the statewide Health Improvement Program to help with this feasibility study. The City also has \$5,000 that we are investing in this trail gap study. This study allows us to look at alternatives to close the gap, engage those in the area who may use it, and also allows us to put together plans to get a good idea of what our construction options and costs may be. We hired WSB to help us with the feasibility report. We sat down for our first meeting with Dakota County, City Staff, and WSB, and one of the items the County brought to the table was to see the scope of work to include areas to the South of Upper 55th Street, in effect in front of Salem Hills Elementary School. The County provided additional Grant funding to include that additional cost. You will see costs for the north of Upper 55th and then those for the south of Upper 55th. Our goal was to develop and assess potential pedestrian and bicycle infrastructure for County Road 73 (Upper 55th and 494, and between Upper 55th and 63rd Street). We wanted to identify preferred improvements, cost estimates, and look at potential connections for non-motorized transportation in that transit corridor. We will produce a 30% plan set, and a cost estimate along with that. The different ideas with that prior to the study was the installation of a shared use trail on one or both sides of County Road 73. The installation of on-street bicycle facilities on either side of County Road 73, installation of a sidewalk on both sides, or one or the other of County Road 73, and there were other ideas that came up as a part of the process. This evening, Candace is here from WSB to walk you through the feasibility study and can talk with us about what our next steps may be.

Candace from WSB stated they started the study a while ago and spoke to the people from CHS. They also held a couple Open Houses, and met with Salem Hills Elementary, as well as the Salem Hills PTSA Organization. There were a lot of concerns and it seems the trail segment North of Upper 55th and the segment on the South of Upper 55th have to be looked at as their own segments as there were a lot of issues with each. A lot of people had concerns with getting to school safely as that section of the road is narrow and unsafe and there are a lot constraints with that. That is part of the reason why Dakota County and the City wanted to extend this project scope down to 63rd Street because there is a sidewalk that ties into Babcock Trail that leads to this trail system. There is another trail system at Upper 55th that takes you right past the Church and heads east and also takes you to the greater trail system. That is why we looked at this trail gap being important to the Community and it does tie this area together to other trail systems. By making this trail connection you are making the full loop and giving people greater access to a lot of the transit stops located north of Upper 55th, and for the people who work at CHS as well. With this new trail they can do a full loop or gain access to this site by walking or biking if they want to.

They looked at various options trails such as on-road, separated bike trails on one or both sides, or concrete sidewalks. The reasons why we got to where we are tonight is due to the constraints of the corridor. We received some input from the Open Houses, and a lot of people were happy that we are looking at doing something here. The preferred plan is that we start at 494. There is a pedestrian walkway across 494 that leads to a concrete sidewalk on the north side of the interstate and that just continues north. We are connecting up to that bridge, and rather than just following the right of way to the road, we follow a different path through the trees. This area is located on CHS property and that would require working with CHS to get an easement, or even partial land acquisition. They seemed willing to discuss those issues if this trail goes in. We also show a separated bituminous trail on one side. A portion of Babcock Trail has some wide shoulders along the road so there is some on-street biking taking place now. There are lot of pedestrians walking on the road as well. Once we get to Greystone Drive, we felt it was important to address the west side as well. On that side, due to constraints, we show a concrete sidewalk on one side that ties from the multi-family housing all the way down to Upper 55th Street. There is a bituminous trail on the east side. As we go down to Cenex Drive there are a lot of pedestrians,

so we are suggesting a cross-walk location. We continue south and go into the right of way. There are also a lot of utilities the closer you get to the road. There will be some grading impacts that need to be addressed during construction. After you get past Cenex Drive both of those will then go down to Upper 55th Street where we are proposing another cross-walk location. There was a separate study done at the same time about a future trail along Upper 55th that would lead the opposite way. Therefore, all of these will connect, and get people where they need to go.

The more difficult areas is south of Upper 55th Street. The roadway has steep drainage ditches on both sides as well as overhead power lines that crisscross over the roadway, also on both sides. There are some areas where the right of way is wider and then narrower. There are homes and driveways that are built very close to the roadway. Based on that, we wanted to continue with concrete sidewalks down to Salem Hills Elementary School. Due to that, curb and gutter would need to be added to the street, the ditch area would need to be filled, and the storm water area would have to be improved with catch basins and underground lines. With that there are a lot of construction impacts to adjacent properties so we would have to rebuild driveways. We tried to keep anything we did on the west side minimal. We did accommodate for a wide lane or shoulder on that side due to the fact that a lot of people who drop off and pick up kids at Salem Hills kind of stack cars, so that had to be taken into consideration. The asphalt trail along the east side continues all the way down. This side has wider areas of the right of way to work with. There are some overhead power areas we will have to work with as well as some drainage ditch issue we will need to deal with. With a bituminous trail, curb and gutter wasn't needed in all of those areas versus on the west side. It then continues down to 63rd Street and that is where we tie into an existing sidewalk that heads further east.

We also discussed crossing at the location of the entrance drive to the school. There may be some sight line issues, so this could have the option of having an advance warning system prior to that intersection. In the interim to that, they could do something with the speed limit there as it is currently not reduced. This wasn't as high priority area as the area north of Upper 55th Street, so its recommended that nothing be done until that the road needs to be reconstructed. That would be the appropriate time to implement these improvements. The north isn't tied to the road so that can be done independently of any road project.

They did some preliminary estimates. There are a lot of things excluded, but this is just for construction to get the trails, be it bituminous, or concrete in, as well as the crosswalk. These costs do not include surveying, permits, right of way, land acquisition costs, or utility relocation costs. North of Upper 55th Street along the eastern side comes in at about \$306,000. The concrete sidewalk along the west side was roughly \$200,000. As we go south of Upper 55th Street, that segment gets close to \$900,000.

She opened the floor to questions before she continued on.

Commissioner Eiden had a question about a cross-walk on Upper 55th Street. What is the plan there?

Candace responded those are the white painted stripes on the pavement.

Commissioner Eiden felt that would work in front of Cenex Drive, but this is a very dangerous intersection. They should have some other markings there.

Director Carlson stated his recollection was that the intersection does not meet the warrants for a signalized intersection at this point and time.

Commissioner Eiden stated he has worked there for 47 years, and while they don't have the level of need to put that kind of stuff in, that is a dangerous intersection. If you want to make it safer for walkers, you will need to rethink the process.

He asked that since this area south of 55th would be tougher, have you any idea how it would work out since they have banned stopping and parking for parents to pick up students along Babcock Trail?

Director Carlson mentioned for those that didn't know, before the school year started, at the request of the school, the County installed no parking/no stopping and waiting signs along Babcock in front of the school to alleviate some of the congestion they have. It's been in use for a month, and he hasn't heard any feedback yet. That is

something our Police Department and school is evaluating. That is a change in the area made recently to be made a little bit safer. He will find out what that feedback is and have it available for when it gets in front of the City Council.

Commissioner Eiden commented that is the most difficult area you will have to deal with. It will also be a very important one.

Commissioner Krech thought you could put blinking yellow lights on both sides of the crosswalk. You could also put speed signs up there as well. If those signs are there on each side it should work.

Candance agreed that you could. They did look into those. Not only at the crosswalk, but a little further away, so you were aware as you approached.

Commissioner Freer didn't think anything would make it safe along that road. It's a very usable road and those that use it, use it quickly.

He asked why you stopped the sidewalk at Greystone?

Candace responded those that use it tend to go south, nobody comes out to the north.

Commissioner Freer stated if you go down that road further, there is a lot more complexes there. In the winter they would walk in the roads or on that path to get to the sidewalk. That little path works some of the year, then it gets snowed in, and then they are on the street. He thinks for the cost, they should take it all the way up and connect it to the next road. At some point they would probably want to bring a sidewalk down the other way too. He doesn't think it makes a lot of sense to leave out the little piece.

Down at 494 there is a big bus stop that is used quite heavily. Is there any consideration to use a cross-walk there? Or at least some type of indication to show that is a cross-walk for a lot of people. Otherwise he felt the plan looks very nice and addresses a lot of things in that area.

Candace stated it could be extended up further if needed.

Chair Sethre asked where the nearest transit is?

Candace responded there are five or six of them between 494 and Upper 55th Street on Babcock and on both sides of the roadway.

Director Carlson displayed a graph that shows all the transits stops, of which there are nine.

Commissioner Freer felt it would be nice to have a sidewalk there for those stops too. That's another reason to put that little piece in. We should accommodate that as best we can.

Chair Sethre asked if the purpose of the concrete sidewalk on the west side is to eliminate crossings over to the bituminous trail on the other side of the road?

Candance responded since all the people at the multi-family housing walk alongside that side of the road, it is to give them a safe route from where they live to where they are going. Due to the constraints there we decided to go with a concrete sidewalk.

Chair Sethre wanted to understand more about what Commissioner Eiden was asking about the cross-walk. This just includes the painted street, not the lights or warning signs in advance? It was his understanding that the folks at Salem Hills wanted something different?

Candace agreed, that the markings on the street were all.

In regards to the crossing at Salem Hills, the parents preferred the kids cross at intersections. They were concerned with the intersection at school. They wanted that intersection looked at.

Commissioner Freer stated there are issues with walking to that school. The School Board and District needs to look at parking and getting in and out of that school. Encouraging kids to walk on Babcock in any form is a pretty dangerous thing.

Candace stated they did have serious concerns there. We mentioned on-street bike lanes, but they wanted the separation, so that's why we showed the concrete sidewalk and separate bituminous trail. The curb and gutter are also another way to keep vehicles on the road. People did mention that they live right across from the school and they don't let their kids walk to school, and they wanted them to be able to. She did find out that a lot of people from the multi-family area, once they got to Upper 55th, they took the park back route to the school.

Commissioner Boehmer spoke regarding cross-walks. There are sensors that cause the lights to go off before you get to it that warns of people in the cross-walk. You can make the cross-walk safe if you put enough money into it and with the proper material and equipment.

Commissioner Eiden asked who maintains the sidewalk and trail once its installed. It's a County road.

Director Carlson responded it would be us, but it's a combination of things. He stated overall, that staff is suggesting the order that we accomplish this as follows: The bituminous trail on the east side of Babcock Trail, north of Upper 55th would be done as soon as 2019. If we would do that we would partner with Dakota County to pay for its construction. Once that trail is constructed, it's the Cities job to maintain that trail, to plow it, fill holes, etc. 20 years from now if that trail needs to be reconstructed, as long as we can show that we have maintained it properly, the City and County would partner again to reconstruct it. It would be the same for the sidewalk on the west side. We suggest doing that when the City plans to reconstruct Upper 55th Street between County Road 73 and Highway 3. As a part of that project we plan on putting a trail in on the north side of Upper 55th Street. South of Upper 55th Street, because of the condition of the roadway, and the extreme expense in making those improvements, that needs to wait until that roadway needs to be reconstructed. It is probably reasonable for the City, County, and the School District to do a safe routes to the school Grant to determine what other funding sources would be available when it is time to make those improvements.

Commissioner Freer asked when you are looking at the 55th Street reconstruction?

Director Carlson responded it is probably within the next two to four years. The City has not nailed it down specifically. We have to wait until we have the funding available. The City has focused the next year to do Broderick between 80th and Concord, so maybe in 2019, but more likely 2020, or 2021, but that's from his perspective.

Commissioner Freer was concerned with doing only one side of the sidewalk. When you do one side all these people from the multi-living area will be crossing Babcock, and now you have created another safety hazard for these people. For the cost of the sidewalk, to wait four years or more and have these people crossing back and forth, we are serving the wrong side first. The other side doesn't have any issues except that is where they want to make the loop. This side serves people who need to get somewhere. The priority should be to get these people safely where they need to be going and not creating a loop.

Chair Sethre asked if there was a connection at Cenex Drive that connections up to the Highway 52 Trail? This proposed bituminous trail terminates at 63rd Street east, and then winds its way down to 65th Street and then connects up with a trail. It seems we have some redundancy here. Why are we proposing this extra extension south of Cenex Drive all the way down to 63rd Street when we already have options within the infrastructure in place.

Commissioner Freer felt that extension was for the school. Most of the housing is on the east side of the school.

Director Carlson stated people like to walk in loops, they don't like to walk down to a dead end and come back. We are creating loops to provide people options to go north, or those coming from the west. There are a number of different ways to look at how to put all that together.

Candace stated she spoke with some bikers who use Babcock continually and they do wish it was safer. They go on 63rd and then head north. They prefer that route versus the one at Highway 52 as the noise and air quality isn't as good there. It does connect to the same trail systems.

Director Carlson stated in the written report there is a summary of recommendations and he has already verbalized some of those. To reiterate they can:

Look at pursuing the trail on the east side of Babcock, County Road 73, north of Upper 55th in the near term.

Look at pursuing a sidewalk in conjunction with the reconstruction of Upper 55th and anything that would happen south would happen over more of a long term in conjunction with reconstruction of County Road 73.

This study will be before the City Council at their work study session on Monday, November 6th.

Commissioner Krech asked if the trail on the east side goes from Upper 55th to the bridge, correct? That gets you across into South St. Paul. In that bid would there be any cross-walk spots included? We should have some cross-walk spots where the townhomes are, as well as the gas station. At least a couple cross-walks that are marked, or some type of lamp on the street. Hilltop Elementary has a blinking lights cross-walk located on the road behind the school. It's obvious as the lights are blinking there.

Director Carlson responded that is something that can easily be looked into.

Commissioner Freer agreed with the need, especially down by Greystone. If this isn't going to be done for four years, it would be nice to have something down there to encourage them to cross there.

Commissioner Krech asked if there was a cost estimate for the cross-walk with lights on each side for two locations? One from the townhouses, and one from the gas station. There are a lot of people at each development.

Candace responded there are cross-walk estimates included with the costs, but the warning light system is not. She does not have an estimate of the cost of the blinking warning lights, but felt it was something they can itemize out.

Director Carlson stated they can get an estimate of those in time for the Council Work Study Session.

Chair Sethre asked if the preferred layout was located on page 16? Is this what the recommendation would be to the City Council?

Commissioner Krech thought it was on page 14.

Director Carlson responded it would be in the Staff report summary recommendations located on the second page. He has listed them. If the Commission is comfortable with what the staff report says, that is what he suggests you use. If you want to modify that, feel free. The feasibility report speaks to the entire project.

Commissioner Krech stated we can say we accept the Staff report as is but with the exception of looking into warning lights at cross-walks.

Commissioner Freer asked where the funding was coming from besides the County.

Director Carlson wasn't quite certain, but felt the 402 Fund could be one. It also depends on what the Council's interest is, so there could be other opportunities. We haven't gotten into that discussion yet. The recommendation he is referring to is the first two pages of the Staff report. At the end it states the summary of recommendations.

He has heard about the suggestion regarding the added cross-walks at Greystone and at Cenex Drive, and then potentially adding advance warning lights at those cross-walks. He will look into the costs involved with that.

Motion by Commissioner Krech on those bullet points and cross-walks, as well as the potential of warning lights at those cross-walks as highlighted by the report Director Carlson referenced.

Motion seconded by Commissioner Freer.

Chair Sethre stated this is to accept the summary of recommendations as laid out by the staff report in addition to the comments that Director Carlson made regarding the lights and other markings.

Aye: 6

Nay: 0

Abstain: 1 (Eiden) Motion carried.

9. ADMINISTRATIVE PRESENTATIONS:

A. Department Happenings

Director Carlson did not have a report available for the Commission this evening and doesn't have anything to update, but if you have questions he will be happy to answer them.

Chair Sethre was down at Heritage Village Park with Brian and his staff on a tree planting mission and found it to be educational and insightful. The guys were very nice. One was named Tony. He learned something about how to transplant trees successfully. Hopefully this works out. Commendations to those guys for putting up with him and his questions and queries.

Chair Eiden asked for a brief update on the indoor rinks at the Vet Center.

Director Carlson commented this last summer we didn't have any ice at the Community Center. We took the ice out of the east rink as we replaced the floor due to a leak. All summer long we were under construction. The floor was torn out and a new floor has been put in. The dasher boards were installed, the ice has been put in, and the rink has been in use since mid to late September. We plan to put ice in the west rink in the next week or two, making it skate able by November 1st for the hockey season. We are currently working on a plan to replace the west rink. We will be meeting with officials from the City of Rosemount early next week to talk about that and iron out details. We hope to have an agreement in place shortly so we can plan for a project similar to the one we had on the east rink.

Commissioner Freer stated we have a grand opening for the water park November 3rd.

Director Carlson responded it is on Saturday, November 4th for the new water park. As you know, right now we are in the process of giving that area an update. They have been replacing the stairs, re-gel coating all of the slides, painting the ceiling, redoing the pool shell and replacing all of the splash pool equipment. They hope to have all that done before Saturday, November 4th.

10. COMMISSION COMMENTS:

Commissioner Eiden had no comment.

Commissioner Freer had no comment.

Commissioner Boehmer had no comment.

Chair Sethre had no comment.

Commissioner Krech hopes everyone has a Happy and safe Halloween. The City has put a program together for everyone to enjoy. Hope it works out well.

Commissioner Tix had no comment.

Vice Chair Bauer had no comment.

11. ADJOURN

Motion by Commissioner Eiden, seconded by Commissioner Freer to adjourn the meeting at 7:58 p.m.

Aye: 7

Nay: 0 Motion carried.

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Consider Approval of 2018 Park and Recreation Department Fees

Meeting Date: November 8, 2017
 Item Type: Regular Agenda
 Contact: Eric Carlson – 651.450.2587
 Prepared by: Eric Carlson
 Reviewed by: Matt Moynihan
 Tracy Petersen

Fiscal/FTE Impact:

- | | |
|-------------------------------------|------------------------------------|
| ☐ | None |
| ☐ | Amount included in current budget |
| ☐ | Budget amendment requested |
| ☐ | FTE included in current complement |
| ☐ | New FTE requested – N/A |
| ☒ | Other |

PURPOSE/ACTION REQUESTED

It is recommended that the Commission approve the attached fees for Parks & Recreation.

SUMMARY

Attached is a copy of the 2018 proposed fees for Parks & Recreation. Highlights of the changes are as follows:

Recreation

- A number of facility use fees will increase marginally.

VMCC/Grove

- Membership admission fees increase slightly

Inver Wood

- Fees are going up \$0.50 - \$1.00 on various fees/services.

**CITY
OF
INVER GROVE HEIGHTS**



2018 PROPOSED FEES
PARKS & RECREATION DEPARTMENT
RECREATION
INVER WOOD GOLF COURSE
VETERANS MEMORIAL COMMUNITY CENTER

Parks & Recreation

Item	Frequency	2017 Resident	2017 Non-Res	2018 Resident	2018 Non-Res
Park Shelters *(excludes Swing Bridge Park)	Per 5 hour block	\$60	\$80	\$70	\$90
Park Shelter * Swing Bridge Park Only		March-May: \$80; June-Oct \$100	March-May: \$80; June-Oct \$100	\$110	\$110
Additional trash barrels/picnic tables	NA	\$30	\$40	\$30	\$40
Outdoor Ice Rink *	Per hour	\$25	\$35	\$25	\$35
Outdoor Ice Rink w/attendant *	Per hour	\$35	\$45	\$35	\$45
Outdoor Rink Lights	Per hour	\$40	\$60	\$40	\$60
Neighborhood Park/School Athletic Field	Per use	\$35	\$45	\$40	\$50
Tennis Courts	Per Hour/Court	\$6	\$8	\$7	\$9
Rich Valley Baseball Field (youth)	Per gm/practice	\$80	\$100	\$80	\$100
Rich Valley Baseball Field (adult)	Per gm/practice	\$95	\$115	\$95	\$115
Rich Valley Softball Field	Per gm/practice	\$60	\$80	\$60	\$80
Rich Valley/Skyview Soccer Field (youth)	Per gm/practice	\$80	\$100	\$80	\$100
Rich Valley/Skyview Soccer Field (adult)	Per gm/practice	\$95	\$115	\$95	\$115
Rich Valley Soccer ½ Field	Per gm/practice	\$50	\$60	\$50	\$60
Rich Valley Lights	Per hour	\$40	\$60	\$40	\$60
Rich Valley Field Tournament Fee	Per field/day	\$185	\$210	\$190	\$215
Rich Valley Tournament Vendor Fee	Per Weekend	\$55	\$110	\$55	\$110
Rich Valley Concession Stand	Per Weekend	\$250	\$250	\$250	\$250
Rich Valley Additional Maintenance Service- staff, equipment and supplies (4 fields or less)	Per hour	\$50	\$60	\$50	\$60
Rich Valley Additional Maintenance Service- staff, equipment & supplies (5 fields or more)	Per hour	\$70	\$80	\$70	\$80
Rich Valley Additional Maintenance Service-labor & supplies	Per hour	\$40	\$50	\$40	\$50
IGH Baseball, Softball & Soccer Association Tournament Fee	Per field/day	\$85	\$85	\$85	\$85
Local Athletic Assoc. User Fee	Per Player	\$11	\$17	\$13	\$20
Disc Golf Annual Pass	Per year	\$30	\$40	\$30	\$40
Disc Golf Daily Pass	Daily	\$5	\$5	\$5	\$5
Disc Golf Tournament	Per day	\$200	\$225	\$200	\$225
Disc Golf Tournament	Per Weekend	\$500	\$525	\$500	\$525
Mountain Bike Course	Per Day	\$500	\$525	\$500	\$525

- *Requires damage deposit
- **Fee replaces the agreement that expired in 2009 to build Rich Valley Athletic Complex. Revenue generated can be used on a project that would benefit youth athletics and the City. The project would be agreed upon between staff and the association.
- Fees include tax
- Manager has discretion to negotiate off peak time usage rates

Inver Wood Golf Course

Item	Frequency	2017 Resident	2017 Non-Res	2018 Resident	2018 Non-Res
Pull Cart Rental	Per Round	\$3.50		\$3.50	\$3.50
Player's Card	Per Season	\$90	\$110	\$90	\$110
Driving Range Balls-Large	Per Bucket	\$11	\$11	\$12	\$12
Driving Range Balls-Medium	Per Bucket	\$8	\$8	\$9	\$9
Driving Range Balls-Small	Per Bucket	\$5	\$5	\$6	\$6
Diving Range Balls-All Day	Unlimited Per Person	\$14	\$14	\$14	\$14
Season Passes	Adult Season Pass-Restr.	\$1200	\$1200	\$1200	\$1200
	Sr. Season Pass-Restr.	\$1000	\$1000	\$1000	\$1000
	Jr. Season Pass-Restr.	\$500	\$500	\$500	\$500
Weekday	18 Hole Green Fee	\$34	\$34	\$35	\$35
Mon - Thur	9 Hole Green Fee	\$19	\$19	\$19.50	\$19.50
7 am to 5 pm	Patron 18 Green Fee	\$29	\$29	\$30	\$30
Sat - Sun	Patron 9 Green Fee	\$17	\$17	\$17.50	\$17.50
Noon to 5 pm	Sr/Jr 18 Green Fee	\$22.50	\$22.50	\$24	\$24
	Sr/Jr 9 Green Fee	\$13.00	\$13.00	\$13.50	\$13.50
	Executive Green Fee	\$15	\$15	\$15.50	\$15.50
	Patron Exec Green Fee	\$12	\$12	\$12.50	\$12.50
	Sr/Jr Exec Green Fee	\$10.50	\$10.50	\$11	\$11
Weekend	18 Hole Green Fee	\$42	\$42	\$43	\$43
Friday	9 Hole Green Fee	\$27	\$27	\$29	\$29
Noon to 5 pm	Patron 18 Green Fee	\$35	\$35	\$36	\$36
Sat - Sun	Patron 9 Green Fee	\$19.50	\$19.50	\$20	\$20
6 am to Noon	Sr/Jr 18 Green Fee	\$29.50	\$29.50	\$31	\$31
	Sr/Jr 9 Green Fee	\$18	\$18	\$19	\$19
	Executive Green Fee	\$18	\$18	\$18.50	\$18.50
	Patron Exec Green Fee	\$15	\$15	\$15.50	\$15.50
	Sr/Jr Exec Green Fee	\$10.50	\$10.50	\$11	\$11
Golf Car	18 Hole Car Fee	\$18.50	\$18.50	\$19	\$19
Rentals	9 Hole Car Fee	\$11.50	\$11.50	\$12	\$12
	Executive Car Fee	\$6.50	\$6.50	\$7	\$7
	Sr. 18 Hole Car Fee	\$14	\$14	\$14.50	\$14.50
	Sr. 9 Hole Car Fee	\$10	\$10	\$10.50	\$10.50
	Sr. Exec Car Fee	\$6	\$6	\$6.50	\$6.50
Evening	Twilight Green Fee	\$27	\$27	\$27	\$27
5 pm to end	Patron Twilight Green Fee	\$21.50	\$21.50	\$21.50	\$21.50
	Sr/Jr Twilight Green Fee	\$18	\$18	\$18	\$18
	Twilight Car Fee	\$15.50	\$15.50	\$15.50	\$15.50
	Sr. Twilight Car Fee	\$11.50	\$11.50	\$11.50	\$11.50
Advertised/Promotional	18 Hole Green Fee	\$25	\$25	\$27.50	\$27.50
Young Adult	9 Hole Green Fee	\$16	\$16	\$17.50	\$17.50
	Executive Green Fee	\$13	\$13	\$14.50	\$14.50
	18 Hole Car Fee	\$14	\$14	\$15.50	\$15.50
	9 Hole Car Fee	\$10	\$10	\$11	\$11
	Executive Car Fee	\$6	\$6	\$7	\$7
Foot Golf	Adult	\$12	\$12	\$12	\$12
	Youth	\$10	\$10	\$10	\$10
	Ball Rental	\$3	\$3	\$3	\$3

- All fees include tax

VMCC/Grove

Item	Frequency	2017 Resident	2017 Non-Res	2018 Resident	2018 Non-Res
National Guard Room A, B, C	Per Hour	\$33	\$43	\$37	\$47
Community Room 1, 2, 3	Per Hour	\$38	\$48	\$42	\$52
Community Room Kitchen	Per day	\$25	\$25	\$25	\$25
PA System	Per day	\$25	\$25	\$25	\$25
Screen	Per day	\$15	\$15	\$15	\$15
TV/DVD/Projector	Per day	\$25	\$25	\$25	\$25
Room Rental Attendant	Per Hour	\$35	\$35	\$35	\$35
Gymnasium – Athletic	Per Hour	\$65	\$75	\$69	\$79
Gymnasium – Weekday (M-F)	Per Hour	\$85	\$95	\$90	\$100
Gymnasium – Wedding Package (0-300 ppl)	Per Day	\$850	\$1,200	\$900	\$1,300
National Guard Gym Kitchen	Per day	\$85	\$85	\$90	\$90
Catering	Flat fee			\$50	\$50
Alcohol	Flat fee			\$50	\$50
West Rink-Turf	Per Hour	\$85	\$90	\$90	\$100
Childcare Drop-In Rate(non-member)	Per Hour/per child	\$3.50	\$3.50	\$3.50	\$3.50
Childcare Employee Rate	Per Hour/per child	\$1	\$1	\$1	\$1
Membership – Single Enrollment Fee	One-Time	\$49	\$59	\$49	\$59
Membership – Dual Enrollment Fee	One-Time	\$49	\$59	\$49	\$59
Membership – Household Enrollment Fee	One-Time	\$49	\$59	\$49	\$59
Membership – Senior (60+)	Annual	\$459	\$459	\$459	\$459
Membership – Single	Annual	\$592	\$592	\$592	\$592
Membership – Dual	Annual	\$796	\$796	\$796	\$796
Membership – Household (up to 6)	Annual	\$918	\$918	\$918	\$918
Membership – PCA added to household	Annual	\$204	\$204	\$204	\$204
Membership – Senior (60+)	Monthly	\$45	\$45	\$45	\$45
Membership – Single	Monthly	\$58	\$58	\$58	\$58
Membership – Dual	Monthly	\$78	\$78	\$78	\$78
Membership – Household (up to 6)	Monthly	\$90	\$90	\$90	\$90
Membership – PCA added to household	Monthly	\$17	\$17	\$17	\$17
City Emp. Membership – Senior (60+)	Monthly	\$37	\$37	\$37	\$37
City Emp. Membership – Single	Monthly	\$47	\$47	\$47	\$47
City Emp. Membership – Dual	Monthly	\$67	\$67	\$67	\$67
City Emp. Membership – Household	Monthly	\$77	\$77	\$77	\$77
Corporate Membership – Senior	Monthly	\$41	\$41	\$41	\$41
Corporate Membership – Single	Monthly	\$53	\$53	\$53	\$53
Corporate Membership - Dual	Monthly	\$71	\$71	\$71	\$71
Corporate Membership - Household	Monthly	\$82	\$82	\$82	\$82
Military Active - Single	Monthly	\$47	\$47	\$47	\$47
Military Active – Senior	Monthly	\$37	\$37	\$37	\$37
Military Active – Dual	Monthly	\$67	\$67	\$67	\$67
Military Active – Household	Monthly	\$77	\$77	\$77	\$77
Military Vet – Senior	Monthly	\$41	\$41	\$41	\$41
Military Vet – Single	Monthly	\$53	\$53	\$53	\$53
Military Vet – Dual	Monthly	\$71	\$71	\$71	\$71
Military Vet – Household	Monthly	\$82	\$82	\$82	\$82
Daily Admission after 5:30pm (waterpark)	Daily	\$5	\$5	\$6	\$6
Daily Admission before Noon (waterpark/features off)	Daily	\$3	\$3	\$3	\$3
Daily Admission after 8 pm	Daily	\$5	\$5	\$6	\$6
Daily Admission – Youth/Senior	Daily	\$8	\$8	\$6	\$6

Daily Admission – Adult (Ages 10+)	Daily	\$8	\$8	\$9	\$9
Daily Admission – Observer	Daily			\$5	\$5
10-time Pass – Youth/Senior	10 Visits	\$70	\$70	\$80	\$80
10-time Pass – Adult	10 Visits	\$75	\$75	\$85	\$85
ATM Transaction Fee	Per Transaction	\$3	\$3	\$3	\$3
Open Gym	Daily	\$3	\$5	\$3	\$5
Open Gym – Members	Daily	Free		Free	Free
Open Pickleball-Members	Daily	\$3	\$3	\$3	\$5
Open Pickleball-Members	10 Visits	\$25	\$25	\$25	\$25
Open Pickleball-Non Members	Daily	\$5	\$5	\$5	\$5
Open Pickleball-Non Members	10 Visits	\$40	\$40	\$40	\$40
Fitness Studio Rental	Per Hour	\$50	\$50	\$55	\$65
Fitness TRX Room Rental	Per Hour	\$35	\$35	\$40	\$50
Open Skate – adults (18 & older)	Daily	\$5	\$5	\$5	\$5
Open Skate – children (17 & under)	Daily	\$4	\$4	\$4	\$4
Open Skate – Members	Daily	Free	Free	Free	Free
10-time Pass (Open Skate)	10 Visits	\$45	\$45	\$45	\$45
10-time Pass (Open Hockey)	10 Visits	\$54	\$54	\$54	\$54
Daily Admission-Open Freestyle	Daily	\$8	\$8	\$8	\$8
10-time Pass-Open Freestyle	10 Visits	\$70	\$70	\$70	\$70
Skate Rental	Daily	\$2	\$2	\$2	\$2
Open Hockey	Daily	\$6	\$6	\$6	\$6
Shower Rental	Daily	\$4	\$4	\$5	\$5
Towel Rental	Daily	\$1	\$1	\$1	\$1
Locker Rental (small)	Annual	\$100	\$100	\$100	\$100
Locker Rental (large)	Annual	\$200	\$200	\$200	\$200
Locker Rental (small)	Monthly	\$11	\$11	\$11	\$11
Locker Rental (large)	Monthly	\$22	\$22	\$22	\$22
Birthday Party Rental	Per use	Fri: \$150/ Wknd: \$195	Fri: \$150/ Wknd: \$195	Fri: \$175/ Wknd: \$205	Fri: \$175/ Wknd: \$205
Individual Lane Line	Per Hour	\$12.50	\$12.50	\$15	\$15
Leisure Pool	Per Hour	\$495	\$495	\$495	\$495
Lap Pool	Per Hour	\$99	\$99	\$125	\$125
Diving Well	Per Hour	\$71.50	\$71.50	\$90	\$90
Swim Event (Lap and Diving)	Per Hour	\$137.50	\$137.50	\$170.50	\$170.50

- All month-to-month members can receive a 15% discount off 12 months paid in full (fee listed reflects discount)
- All fees include tax
- Pool rentals includes lifeguard fee(s)
- Swim Event rental does not include lifeguard fee(s)
- Employee membership rates are also available to City Council members and active Commission members.
- Manager has discretion to negotiate off-peak time usage rates for swimming pools.
- Seasonal staff working at the VMCC are afforded free use of the facility during their employment this does not include their spouse or family members.

ICE TIME	Monday – Friday		Saturday & Sunday	
	Prime	Non Prime	Prime	Non Prime
	3:00pm – 9:59pm	Before 3:00pm and after 10pm	7:00am – 8:59pm	Before 7:00am and after 9:00pm
October 1, 2018 – March 12, 2019	\$215	\$145	\$215	\$145
	Monday – Friday		Saturday & Sunday	
	Prime	Non Prime	Prime	Non Prime
	5:00pm – 8:59pm	Before 5:00pm and after 9:00pm	9:00am – 7:59pm	Before 9:00am and after 8:00pm
March 13, 2018 – September 30, 2018	\$155	\$140	\$155	\$140

- * - Certain restrictions apply to availability, reservations, and terms of usage.
- Fees do not include tax
- Manager has discretion to negotiate early and late ice time rates

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Department Happenings

Meeting Date: November 8, 2017
 Item Type: Administrative Presentations
 Contact: Eric Carlson – 651.450.2587
 Prepared by: Eric Carlson
 Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:

- | | |
|-------------------------------------|------------------------------------|
| ☒ | None |
| ☐ | Amount included in current budget |
| ☐ | Budget amendment requested |
| ☐ | FTE included in current complement |
| ☐ | New FTE requested – N/A |
| ☐ | Other |

PURPOSE/ACTION REQUESTED

No action required. Item is for informational purposes and Commissioners are encouraged to ask appropriate questions.

SUMMARY

Items included:

- Department Happenings Report
- Miscellaneous

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COMMISSION ACTION

Commission Comments

Meeting Date: November 8, 2017
 Item Type: Commission Presentations
 Contact: Eric Carlson – 651.450.2587
 Prepared by: Eric Carlson
 Reviewed by: Eric Carlson – Parks & Recreation

Fiscal/FTE Impact:

- | | |
|-------------------------------------|------------------------------------|
| ☒ | None |
| ☐ | Amount included in current budget |
| ☐ | Budget amendment requested |
| ☐ | FTE included in current complement |
| ☐ | New FTE requested – N/A |
| ☐ | Other |

PURPOSE/ACTION REQUESTED

No action required. Commissioners are encouraged to make appropriate comments.

SUMMARY

None.