City of Inver Grove Heights

Remote Meeting Via Zoom

City Council Work Session

Monday, December 7, 2020 at 6:00 p.m.

NOTICE TO RESIDENTS: If you are interested in participating, please contact Rebecca Kiernan prior to this meeting via telephone (651) 450-2513 or email (**rkiernan@ighmn.gov**) to inform her - your name, address and to what you wish to speak on. Individuals may submit written public comments in advance of the meeting by emailing comments to Rebecca Kiernan (rkiernan@ighmn.gov). Comments received prior to 4:00 p.m. on Monday December 7, 2020, will be provided to the Council at or before the December 7, 2020 Work Session.

A G E N D A

A. Call to Order – Mayor Tourville

1. 2021 Budget
2. Council Compensation
3. Heritage Village Park Review and Discussion

B. Adjourn

AGENDA ITEM 1

CITY OF INVER GROVE HEIGHTS **REQUEST FOR COUNCIL ACTION**

2021 Budget – Final Reviews

Meeting Date:	December 7, 2020
Item Type:	Regular Agenda
Contact:	Amy Hove 651-450-2521
Prepared by:	Amy Hove, Finance Director
Reviewed by:	Joe Lynch, City Administrator

Fiscal/FTE Impact:

	None
	Amount included in current budget
	Budget amendment requested
	FTE included in current complement
	New FTE requested – N/A
X	Other-2021 Tax Levies and Budgets

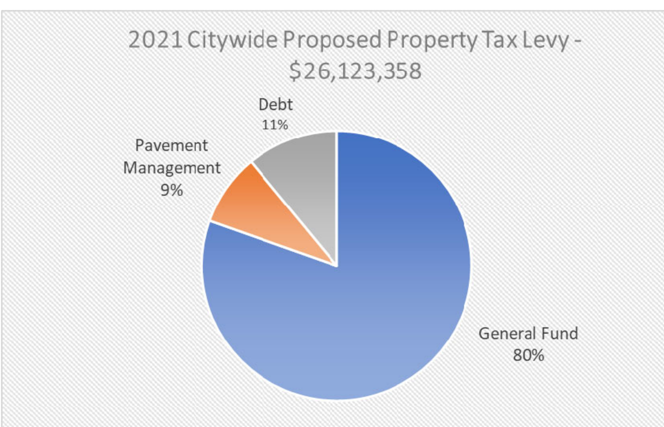
PURPOSE/ACTION REQUESTED

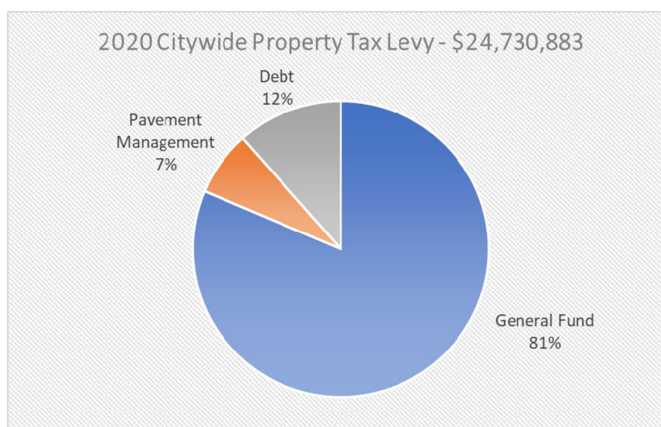
Final Review of the 2021 Proposed Budget and Property Tax Levy

SUMMARY

This is the final opportunity prior to the December 14th meeting when Council will be asked to adopt the 2021 Budget and Levy per resolution.

At the September 14, 2020 meeting, Council set a preliminary citywide levy for Payable 2021 at $26,356,258. During the months that followed, staff identified $232,900 in reductions to the general fund levy to arrive at a new levy total of $26,123,358. This is an increase of $1,392,474 (or 5.63%) over the levy for Payable 2020. A large portion of that increase, $500,000, has been dedicated for Pavement Management.





We have received updated market values, tax capacity values and fiscal disparity information from Dakota County. Based on these newest figures, the proposed property tax levy represents a 2.16% decrease to the City's tax rate and reduces this rate to a figure comparable to pre-2017 rates. Market values are up almost 7.5% over 2020, with 1% due to new construction within the city. This reflects not only a strong demand for the existing property and housing within Inver Grove Heights but also the ongoing commitment from developers to invest in the community.

The following Exhibits A - E are attached and will be included in the final 2021 Budget Book which will be printed once Council has approved the 2021 Budget and Levies: Budget Calendar, Budget Summary-All Funds, Preliminary Tax Levies, City Tax Rate Comparisons, and Market Value & Tax Capacity Comparisons.

There have been a couple of inquiries after the proposed tax notice mailing. Most inquiries are not necessarily regarding the City's budget or levy. Often, the question is raised as to why the large increase in a property's total tax. Often, this can be the result of increases to a property's taxable market value or due to a property classification change. In one inquiry, the resident's taxes had increased due to changes in the school's voter-approved and operating levies. All questions related to the City budget and levy have been answered and the individuals were further directed to Dakota County and the School District for any additional questions on property values, property classification or school levies.

Draft resolutions for the December 14th meeting have been included for review.

CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA

RESOLUTION NO. __________

RESOLUTION ADOPTING THE FINAL 2021 BUDGETS

BE IT RESOLVED, BY THE CITY COUNCIL OF INVER GROVE HEIGHTS AS FOLLOWS: The following final fund expenditure/expense budgets for the City of Inver Grove Heights for fiscal year 2021 are hereby approved:

General Fund	$25,296,800
Convention & Visitor's Bureau	133,800
Recreation Fund	479,200
Community Center Fund	3,561,400
EDA Operations Fund	80,800
G.O. Debt – 2010B Bond Fund	425,456
G.O. Debt – 2015A Bond Fund	662,900
G.O. Debt – 2016A Bond Fund	601,238
G.O. Debt – 2017B Bond Fund	329,963
G.O. Debt – 2018A Bond Fund	694,585
G.O. Debt – 2019A Bond Fund	184,200
Pavement Management Fund	6,978,000
Storm Water Fund	550,100
Storm Water – NWA Fund	0
Host Community Fund	3,218,850
Water Fund	3,840,900
Water Connection Fund	0
Water System Improvement Fund	0
Water – NWA Fund	0
Water Debt – 2012A Bond Fund	403,000
Sewer Fund	3,905,000
Sewer Connection Fund	0
Sewer – NWA Fund	1,224,163
Sewer Debt – 2014B Bond Fund	446,688
Sewer Debt – 2015B Bond Fund	359,000
Sewer Debt – 2017A Bond Fund	418,475
Inverwood Golf Course Fund	2,023,950
Risk Management Fund	1,137,300
Central Equipment Fund	1,946,000
Central Stores Fund	135,400
City Facilities Fund	935,800
Technology Fund	50,600

Adopted this 14th day of December, 2020, by the City Council of Inver Grove Heights.

Ayes:

Nays:

George Tourville, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA

RESOLUTION NO. ___________

RESOLUTION ADOPTING THE FINAL TAX LEVIES FOR THE YEAR 2020, COLLECTIBLE IN 2021

BE IT RESOLVED, BY THE CITY COUNCIL OF INVER GROVE HEIGHTS AS FOLLOWS: There is a final levy upon taxable property in the City of Inver Grove Heights for the year 2020, collectible in 2021, for the following purposes in the following amounts:

General Operating Fund		$21,006,200
Pavement Management Fund		2,250,000
Bond Retirement:		
City Share of Special Assessments	$205,108	
2016A G.O. Improvement Bonds	656,289	
2010B G.O. Improvement Bonds	177,250	
(Levy of $285,266 less $108,016 of funds available)		
2015A G.O. Improvement Bonds	638,972	
2017B G.O. Improvement Bonds	263,140	
2018A G.O. Improvement Bonds	735,614	
2019A G.O. Improvement Bonds	190,785	
Total Bond Retirement		2,867,158
Total Levy		$26,123,358

Adopted this 14th day of December, 2020, by the City Council of Inver Grove Heights.

Ayes:

Nays:

____
George Tourville, Mayor

ATTEST:

____
Rebecca Kiernan, City Clerk

CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA

RESOLUTION NO. __________

RESOLUTION ADOPTING THE STORM WATER SPECIAL TAXING DISTRICT TAX LEVIES FOR THE YEAR 2020, COLLECTIBLE IN 2021

BE IT RESOLVED, BY THE CITY COUNCIL OF INVER GROVE HEIGHTS AS FOLLOWS: There is a proposed special property tax levied upon the taxable property within the Storm Water Special Taxing Districts (S.W.S.T.D.) in the City of Inver Grove Heights collectible in 2021 for the following purposes in the following amounts:

Bond Retirement

70th Street Reconstruction Storm Water Special Taxing Districts

Babcock Trail	$22,230
South Grove	41,285
70th Street	15,879

Adopted this 14th day of December, 2020, by the City Council of Inver Grove Heights.

Ayes:

Nays:

____
George Tourville, Mayor

ATTEST:

____
Rebecca Kiernan, City Clerk

EXHIBIT A

CITY OF INVER GROVE HEIGHTS
2021 BUDGET CALENDAR

July 27, 2020	City Council Introduction of General Fund Preliminary Budget & Levy
August 24, 2020	City Council Update and discussion on General Fund Budget & Levy
September 8, 2020 (Tuesday)	Budget Work Session
September 14, 2020	**City Council** **Adopt 2021 Proposed Budgets & Tax Levies**
September 30, 2020	Final Date to Certify Proposed Tax Levies & Budgets to Dakota County
October 5, 2020	Budget Work Session Convention & Visitor's Bureau, EDA Operations, Debt Service Funds, Host Community, Pavement Management, Recreation, Inverwood Golf Course, and Community Center Fund
November 2, 2020	Budget Work Session Water Utilities, Sewer Utilities, Storm Water Management, and Internal Service Funds which include: Risk Management, Central Equipment, Central Stores, City Facilities, and Technology
Between Nov. 10 and Nov. 24	Dakota County sends out Proposed Property Tax Notices for 2021 which includes public meeting information on when budgets and levies will be discussed
December 7, 2020	Budget Work Session Final review of 2021 budget and tax levy
December 14, 2020	**Public Meeting for Final Review of 2021 Budgets & Tax Levies** **Adopt Pay 2021 Final Budgets & Tax Levies**
December 28, 2020	**Final Date to Certify Final Tax Levies & Budgets to Dakota County**

CITY OF INVER GROVE HEIGHTS
2021 BUDGET SUMMARY - ALL FUNDS

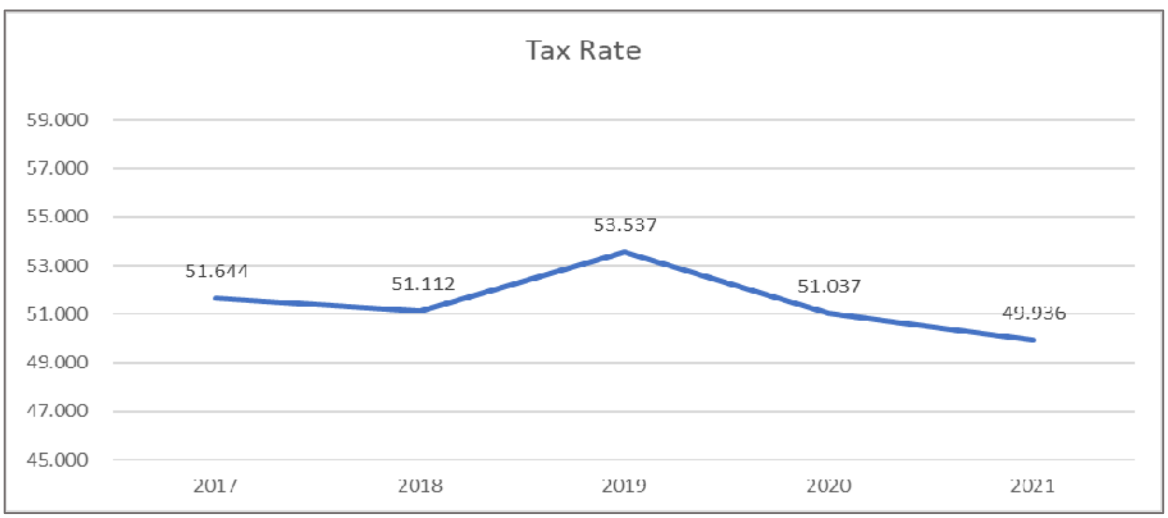
Fund #	Fund Description	Operating Revenues	Property Tax Levy	Expenditures & Transfers	Net
101	**General Fund**	$ 4,290,600	$ 21,006,200	$ 25,296,800	$ -
	Special Revenue Funds				
201	Convention & Visitor's Bureau	130,080	-	133,800	(3,720)
204	Recreation Fund	475,800	-	479,200	(3,400)
205	Community Center	3,561,400	-	3,561,400	-
290	EDA	80,800	-	80,800	-
	Debt Service Funds				
various	City Share of Special Assessments	-	205,108	-	205,108
355	2010B G.O. Improvement Bonds	146,982	177,250	425,456	(101,224)
365	2015A G.O. Improvement Bonds	56,721	638,972	662,900	32,793
367	2016A G.O. Improvement Bonds	4,500	656,289	601,238	59,551
369	2017B G.O. Improvement Bonds	57,500	263,140	329,963	(9,323)
392	2018A G.O. Improvement Bonds	2,000	735,614	694,585	43,029
393	2019A G.O. Improvement Bonds	500	190,785	184,200	7,085
	Capital Project Funds				
440	Pavement Management	5,883,350	2,250,000	6,978,000	1,155,350
441	Storm Water	542,200	-	550,100	(7,900)
448	Storm Water - NWA	508,500	-	-	508,500
451	Host Community Fund	2,385,000	-	3,218,850	(833,850)
	Enterprise Funds				
501	Water	3,000,900	-	3,840,900	(840,000)
403	Water Connection	155,700	-	-	155,700
442	Water System Improvements	20,000	-	-	20,000
511	Water - NWA	239,800	-	-	239,800
361	Water Debt - 2012A Bonds	403,000	-	403,000	-
502	Sewer	3,771,900	-	3,905,000	(133,100)
404	Sewer Connection	33,200	-	-	33,200
512	Sewer - NWA	383,700	-	1,224,163	(840,463)
363	Sewer Debt - 2014B Bonds	446,688	-	446,688	-
366	Sewer Debt - 2015B Bonds	359,000	-	359,000	-
368	Sewer Debt - 2017A Bonds	418,475	-	418,475	-
503	Inverwood Golf Course	2,148,000	-	2,023,950	124,050
	Internal Service Funds				
602	Risk Management	1,137,300	-	1,137,300	-
603	Central Equipment	3,168,600	-	1,946,000	1,222,600
604	Central Stores	135,400	-	135,400	-
605	City Facilities	747,970	-	935,800	(187,830)
606	Technology	65,000	-	50,600	14,400
	Total Budget	$ 34,760,566	$ 26,123,358	$ 60,023,568	$ 860,356

CITY OF INVER GROVE HEIGHTS
2021 BUDGET
PRELIMINARY TAX LEVIES

		2018 Adopted	2019 Adopted	2020 Adopted	2021 Preliminary	2020 Adopted Levy vs. 2021 Prelminary $ Change	% Change
	Operating Levies						
Fund 101	General Fund	$ 19,021,200	$ 20,687,200	$ 21,878,800	$ 21,006,200	$ (872,600)	-4.0%
Fund 440	Pavement Management Fund *	-	-	-	2,250,000	2,250,000	n/a
	Total Operating Levies	$ 19,021,200	$ 20,687,200	$ 21,878,800	$ 23,256,200	$ 1,377,400	6.3%
	** Prior to 2021 Pavement Management was included in the General Fund*						
	Debt Levies						
Various	City Share of Special Assessments	$ 205,074	$ 213,693	$ 205,703	$ 205,108	$ (595)	-0.3%
Fund 355	2010B G.O. Improvement Bonds	195,000	177,250	177,250	177,250	-	0.0%
Fund 364	2014B G.O. Improvement Bonds	456,482	-	-	-	-	n/a
Fund 365	2015A G.O. Improvement Bonds	682,482	634,343	636,762	638,972	2,210	0.3%
Fund 367	2016A G.O. Improvement Bonds	600,272	616,284	636,759	656,289	19,530	3.1%
	(Contribution from Closed Bond Fund for reduction to 2016A debt levy)	(200,000)	-	-	-		
Fund 369	2017B G.O. Improvement Bonds	1,887	262,524	262,910	263,140	230	0.1%
Fund 392	2018 G.O. Improvement Bonds	-	640,000	737,714	735,614	(2,100)	-0.3%
Fund 393	2019 G.O. Improvement Bonds	-	-	194,985	190,785	(4,200)	-2.2%
	Total Debt Levies	$ 1,941,197	$ 2,544,094	$ 2,852,083	$ 2,867,158	$ 15,075	0.5%
	% of Citywide Levy	9%	11%	12%	11%		
	Total Citywide Levies	$ 20,962,397	$ 23,231,294	$ 24,730,883	$ 26,123,358	$ 1,392,475	5.6%
	Watershed Mgmt Tax District Levies						
Fund 421	70th Street Reconstruction from Cahill Avenue to Concord Blvd (10 Year Term, 2018-2027)						
	Babcock Trail	$ 22,230	$ 22,230	$ 22,230	$ 22,230	$ -	0.0%
	South Grove	41,285	41,285	41,285	41,285	-	0.0%
	70th Street	15,879	15,879	15,879	15,879	-	0.0%
	Total Tax District Levies	$ 79,394	$ 79,394	$ 79,394	$ 79,394	$ -	0.0%
	Total - All Levies	$ 21,041,791	$ 23,310,688	$ 24,810,277	$ 26,202,752	$ 1,392,475	5.6%

CITY OF INVER GROVE HEIGHTS
2021 BUDGET
CITY TAX RATE COMPARISONS

	Final Pay 2018	Final Pay 2019	Final Pay 2020	Preliminary Pay 2021
Total Tax Capacity	$ 41,857,911	$ 44,387,373	$ 46,944,634	$ 50,858,886
Less: Tax Increment	(1,635,215)	(1,671,036)	-	-
Less: Fiscal Disparities Contribution Value	(3,977,498)	(4,081,226)	(4,100,862)	(4,241,579)
Net City Tax Capacity	$ 36,245,198	$ 38,635,111	$ 42,843,772	$ 46,617,307
Gross City-Wide Tax Levy	20,962,397	23,231,294	24,730,883	26,123,358
Less: City-wide Fiscal Disparities Distribution	(2,446,011)	(2,556,180)	(2,873,974)	(2,844,394)
City-Wide Tax Levy	$ 18,516,386	$ 20,675,114	$ 21,856,909	$ 23,278,964
City Tax Capacity Rate	0.51112	0.53537	0.51037	0.49936
Rate Increase (Decrease)	-0.00532	0.02425	-0.0250	-0.01101
% Increase (Decrease) in Rate	-1.03%	4.74%	-4.67%	-2.16%



CITY OF INVER GROVE HEIGHTS
2021 BUDGET
MARKET VALUE & NET TAX CAPACITY COMPARISONS

MARKET VALUE COMPARISON

	Payable 2020	% of Total	Payable 2021	% of Total	$ Change	% Change	New Construction	% Change w/o New Const.
Residential	3,072,810,569	76.00%	3,279,018,878	75.50%	206,208,309	6.71%	32,393,600	5.66%
Commercial	291,415,000	7.21%	312,417,400	7.19%	21,002,400	7.21%	8,284,500	4.36%
Industrial	138,173,600	3.42%	154,991,100	3.57%	16,817,500	12.17%	3,790,000	9.43%
Utility	71,210,200	1.76%	77,992,000	1.80%	6,781,800	9.52%	-	9.52%
Agricultural	17,027,336	0.42%	18,059,594	0.42%	1,032,258	6.06%	-	6.06%
Rural Vacant	9,645,000	0.24%	12,558,900	0.29%	2,913,900	30.21%	-	30.21%
Apartments	384,965,700	9.52%	405,799,600	9.34%	20,833,900	5.41%	286,200	5.34%
Railroads	16,633,900	0.41%	33,535,100	0.77%	16,901,200	101.61%	-	101.61%
Subtotal	4,001,881,305	98.98%	4,294,372,572	98.87%	292,491,267	7.31%	44,754,300	6.19%
Personal Property	41,288,600	1.02%	48,919,000	1.13%	7,630,400	18.48%	-	18.48%
	4,043,169,905	100.00%	4,343,291,572	100.00%	300,121,667	7.42%	44,754,300	6.32%

NET TAX CAPACITY COMPARISON

	Payable 2020	% of Total	Payable 2021	% of Total	$ Change	% Change	New Construction	% Change w/o New Const.
Residential	31,112,080	66.17%	33,272,935	65.42%	2,160,855	6.95%	336,286	5.86%
Commercial	5,651,511	12.02%	6,071,246	11.94%	419,735	7.43%	165,678	4.50%
Industrial	2,719,468	5.78%	3,054,890	6.01%	335,422	12.33%	75,800	9.55%
Utility	1,423,454	3.03%	1,559,090	3.07%	135,636	9.53%	-	9.53%
Agricultural	157,222	0.33%	168,652	0.33%	11,430	7.27%	-	7.27%
Rural Vacant	88,731	0.19%	117,574	0.23%	28,843	32.51%	-	32.51%
Apartments	4,715,976	10.03%	4,972,588	9.78%	256,612	5.44%	3,577	5.37%
Railroads	332,678	0.71%	670,702	1.32%	338,024	101.61%	-	101.61%
Subtotal	46,201,120	98.26%	49,887,677	98.09%	3,686,557	7.98%	581,341	6.72%
Personal Property	818,480	1.74%	971,209	1.91%	152,729	18.66%	-	18.66%
	47,019,600	100.00%	50,858,886	100.00%	3,839,286	8.17%	581,341	6.93%

CITY OF INVER GROVE HEIGHTS

MEMORANDUM

TO: Mayor & City Council

FROM: Joe Lynch, City Administrator

SUBJECT: Council pay

DATE: November 9, 2020

CC:

Background:

As a part of the 2021 budget discussion, a Council member opined that perhaps the City Council could consider taking a pay cut in 2021 to help decrease these expenses in the general fund. It appeared to be the consensus of the Council that staff bring something back for your consideration on how to address any changes.

Overview

Currently the Mayor salary is $11,400 and the Council salary is $ 8,200.

One option is to try to keep the ratio of pay between the Mayor and City Council the same while adjusting compensation. One consideration is to reduce the salary of the Mayor to $10,00 (a $1,400 decrease) and the City Council pay to $6,800 (a $1,400 decrease) keeping the ratio of pay the same. This results in a savings of $7,000 in the Mayor/Council budget.

Another option is to reduce the pay for each by the same percentage. Early in the process, council did discuss the possibility of cutting some positions by up to 10 %. If we use this same analogy for these positions, the Mayor salary would be reduced $1,140 and the Council by $820. The Mayor salary would be reset at $10,260 and the Council would be reset to $7,380. This results in a savings of $ 4,420.

Whichever option is chosen, this change would require three readings of an Ordinance because the Mayor & Council salary are set in Ordinance. Council could consider waiving one or two of the readings if you wanted to complete this change sooner. This change would affect these salaries in 2021.

Staff is looking for further direction from Council on this issue.

CITY OF INVER GROVE HEIGHTS **REQUEST FOR COUNCIL ACTION**

Heritage Village Park Review

Meeting Date:	December 7, 2020		**Fiscal/FTE Impact:**
Item Type:	Work Study Session		None
Contact:	Eric Carlson – 651.450.2587		Amount included in current budget
Prepared by:	Eric Carlson		Budget amendment requested
Reviewed by:			FTE included in current complement
			New FTE requested – N/A
		X	Other

PURPOSE/ACTION REQUESTED
At the Council meeting on Monday, November 23 the Council tabled a request to hire WSB Inc. to assist the city with a grant application for the MN DNR Outdoor Recreation Grant Program which would have been used on further improvements to Heritage Village Park.

The City Council asked for additional discussion on Heritage Village Park at a Work Study Session.

SUMMARY
The City of Inver Grove Heights is considering an application to the MN DNR Outdoor Recreation Grant - Great American Outdoors Act being made available through the Land and Water Conservation Fund. Our application would be centered around Heritage Village Park (HVP) which is a 65-acre passive park along the Mississippi River in Inver Grove Heights. The park is:

- Bordered on the west by the Great River Road (Concord St S/Blvd)
- Bordered on the east by the Mississippi River
- Is near Swing Bridge Park – a 17-acre park which features a 670-foot recreational pier in the Mississippi River
- The Mississippi River Regional Trail runs through the park, a 26-mile multipurpose trail managed by Dakota County running from St. Paul to Hastings
- The Mississippi River Trail a nationally recognized trail from the headwaters in Itasca State Park to the Gulf of Mexico

We have requested and will receive a letter of support from the Minnesota Mississippi River Parkway Commission (MN-MRPC). We would be trying to accomplish the following with a successful grant application:

- Inclusive playground
- Shelters
- Restroom facility

For nearly 20 years, the City of Inver Grove Heights has been working to enhance the Concord Boulevard neighborhood by creating a 65-acre community sized park that has become known as Heritage Village Park. As a part of the process the City has acquired over 40 properties along Doffing Ave. that will either be used as a part of the park or help reduce the City's response to river flooding. In 2004, the City created the first master plan for Heritage Village Park envisioning that the park would provide passive recreation for park users, give the city an opportunity to provide residents with historical interpretation through the display of artifacts/memorabilia and become a catalyst for the private sector to consider redevelopment along Concord Blvd which will ultimately increase the city's tax base.

In March this year, the City Council adopted a 5-year strategic plan. Components of the strategic plan that support continued development of Heritage Village Park include:

<u>Guiding Principles & Goals</u>

- ✓ Culture and Recreation
- ✓ Embrace and Revitalize the River Front

<u>Objectives & Strategies</u>

- ➢ Focus on importance and connection to the Riverfront
- ➢ Promote our heritage through our parks, programs, natural areas, and history

<u>Action Plans</u>

- ➢ Culture and Recreation
    - ✓ Promote our heritage through our parks, programs, natural areas, and history

- ➢ Embrace and Revitalize the River Front
    - ✓ Focus on importance and connection to the Riverfront
        - ❖ Complete construction of Heritage Village Park Plan

Heritage Village Park

Phase IV Improvements

Eric Carlson, Parks & Recreation Director
December 7, 2020

CITY OF
INVER GROVE
HEIGHTS

City Mission/Values

The City Mission:

The mission of the City of Inver Grove Heights is to provide services and facilities that enhance the quality of life in our vibrant community.

The City Values:

- *Ethical* decisions by doing the right thing
- *Engage* people by delivering collaborative results
- *Excellence* by setting high standards and exceeding expectations

Framing Decisions:

- Ability to remain fiscally stable
- Improve or stabilize operational efficiencies
- Improve customer service
- Staying attentive to our regulatory environment

Vision Statement:

A welcoming community on the river, with varied landscapes, that provides a safe environment, quality built and sustainable infrastructure, supports local businesses, a variety of housing and promotes culture and recreation

Heritage Village Park - Vision

- First Master Plan Adopted in 2004
- Clean up of contaminated property making it safe for public recreational use
- 65-acre passive Community Park along the Mississippi River
    - Public Gathering Space
    - Historic Interpretation/Community Heritage
    - Mississippi River Access
    - Flood Protection
- Over 40 properties acquired

Redevelopment - Economic Engine

- Site Preparation
  - Planning
  - Significant investments
    - Environmental Remediation
    - Removal of structures prone to flooding
- Investment in Public Infrastructure
  - Concord Blvd(City/County)
  - Swing Bridge Park & Trailhead (City/County)
  - Mississippi River Regional Trail (County)
  - Heritage Village Park (City)
- Future Development
  - Housing
  - Retail
  - Commercial

Economic Development

- Defined land uses
  - Anticipated tax base increase of 300% - 1,200%
- Higher densities
  - Sixfold increase in residents
  - Fourfold increase in commercial square footage
- Attract new business/creates jobs

City Council Discussion

- Master plan updated in 2010, 2012, 2018, and 2019
- Council meeting discussion on several occasions between 2017 and present
  - Land acquisition
  - Park planning & development
  - Contract approvals
- August 26, 2019 Council approved development of final plans and specifications for Phase IV improvements
  - Site Work
  - Restroom/Shelter(s)
  - Inclusive Playground

Public Engagement

- Held several Open Houses during master planning process
- All Can Play IGH - Friends Group supports improvements so people with all abilities and disabilities can play together
- Strong support for Inclusive Playground in the Comprehensive Park, Recreation, Trail and Facilities Master Plan On-line Survey/Social Pinpoint Site

Consistency with 5-Year Strategic Plan

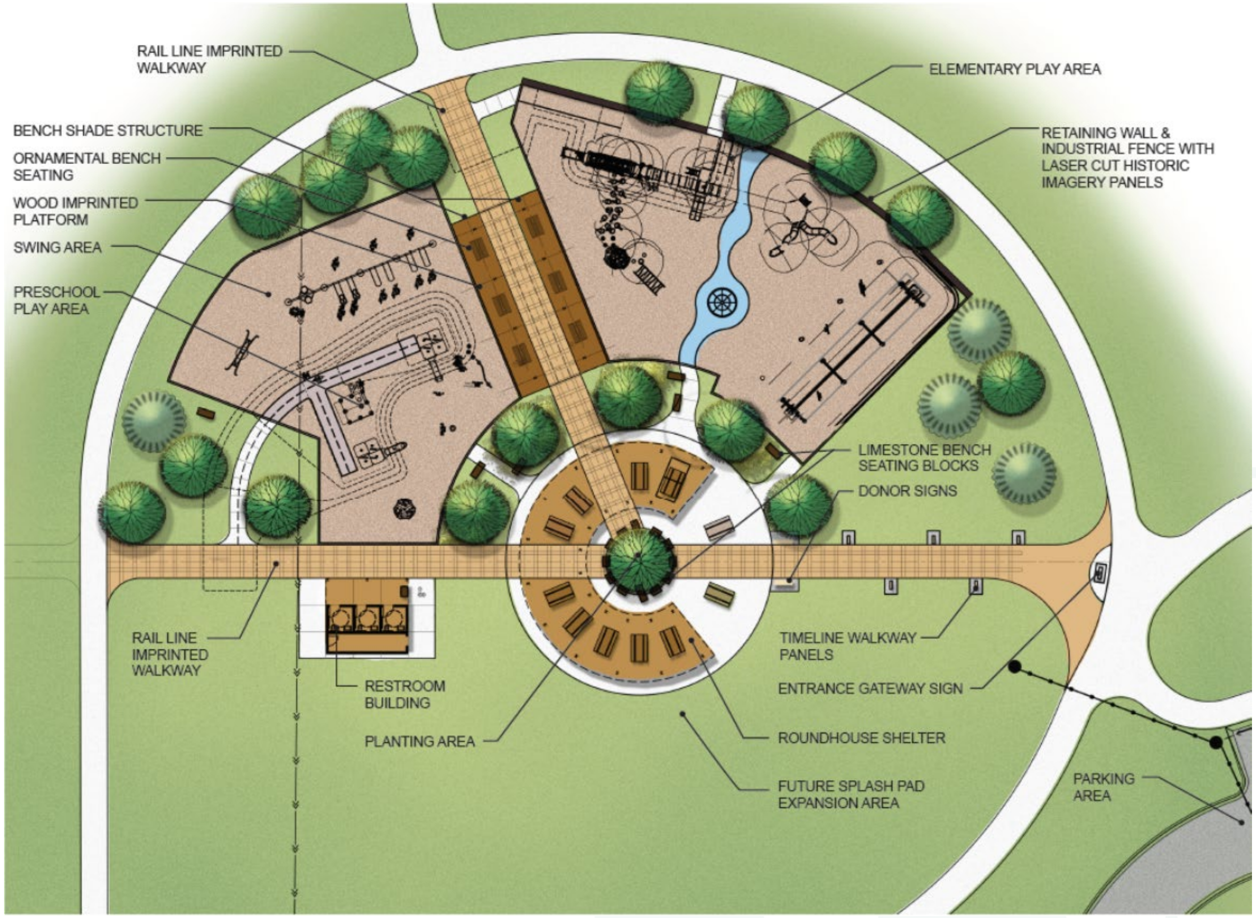
- Guiding Principles
  - Culture and Recreation
  - Embrace and revitalize the Riverfront
- Objectives & Strategies
  - Focus on importance and connection to the Riverfront
  - Promote our heritage through our parks, programs, natural areas, and history
- Action Plans
  - Embrace and Revitalize the Riverfront
    - Complete construction of Heritage Village Park Plan

Heritage Village Park Investments **To Date** Land Acquisition & Park Development

Source	Amount	
Federal	$74,000	1%
State	$4,900,000	55%
County	$1,327,000	15%
City	$2,619,000	29%
Total	**$8,919,000**	

- Includes $400K MN DEED Investment
- Does not include:
  - In-kind Dirt Work ($1,200,000)
  - Mississippi River Regional Trail Investment made by Dakota County
- Numbers are rounded

Heritage Village Park - Phase IV Site Plan



Heritage Village Park - Phase IV
View from the South looking North

Heritage Village Park - Phase IV
View from the MRRT

Heritage Village Park - Phase IV
View from the North looking South

Heritage Village Park - Phase IV Probable Investment

	Probable Investment
Consulting	$200,000
Shelter/Restrooms Building	$800,000
Inclusive Playground	$800,000
Site work	$450,000
Historical Interpretation	$100,000
Contingency Fund	$150,000
Total	**$2,500,000**

Heritage Village Park - Phase IV Potential Funding

Funding Source	Amount
Dakota County ELF Grant Reimbursement	$900,000
MN DEED Grant	$400,000
MN DNR Outdoor Recreation Grant	$250,000
Closed Bond Fund	$500,000
Donations/In-Kind	$450,000
Total	**$2,500,000**

Heritage Village Park - Phase IV
Park Capital Replacement Estimates

	Investment	Life Span	Annual Investment
Playground Equipment	$250,000	25	$10,000
Poured in Place Surface	$160,000	10	$16,000
Building/Shelter(s)	$500,000	50	$10,000
Total			**$36,000**

- 2021 Budgeted General Fund Transfer of $265,000 to the Park Capital Replacement Fund (Fund 444)

Council Consensus on Next Steps

Continue Development

- Continue to move forward with MN DEED funded improvements
- Apply for MN DNR Outdoor Recreation Grant
- Begin to secure in-kind services and donations

Pause Development

- Do not apply for the MN DNR Outdoor Recreation Grant
- Consider not moving forward with work funded by MN DEED Grant

CITY OF
INVER GROVE
HEIGHTS

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8150 Barbara Avenue
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651-450-2500

COMMUNITY DEVELOPMENT
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FINANCE DEPARTMENT
8150 Barbara Avenue
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FIRE DEPARTMENT
9200 Courthouse Boulevard
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PARKS & RECREATION
8055 Barbara Avenue
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