



**City of Inver Grove Heights
Council Chambers
City Council Special Meeting at 6:00 p.m.
February 3, 2020**

A G E N D A

A. Call to Order – Mayor Tourville

1. Consider Resolution Ordering Project, Approving Final Plans and Specifications and Authorizing Advertisement for Bids for City Project No. 2019-18, Public Works Maintenance and Cold Storage Buildings Roof Replacement

B. Adjourn



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CITY OF INVER GROVE HEIGHTS

REQUEST FOR COUNCIL ACTION

Consider a Resolution Ordering Project, Approving Final Plans and Specifications, and Authorizing Advertisement for Bids for City Project No. 2019-18 – Public Works Maintenance and Cold Storage Buildings Roof Replacement

Meeting Date: February 3, 2020 Special Meeting
 Item Type: Consent
 Contact: Scott D. Thureen, 651-450-2571
 Prepared by: Scott D. Thureen, Public Works Director
 Reviewed by: *SDT*

Fiscal/FTE Impact:

☐	None
☒	Amount included in current budget
☐	Budget amendment requested
☐	FTE included in current complement
☐	New FTE requested – N/A
☐	Other:

PURPOSE/ACTION REQUESTED

Consider a resolution ordering project, approving final plans and specifications, and authorizing advertisement for bids for City Project No. 2019-18 – Public Works Maintenance and Cold Storage Buildings Roof Replacement.

SUMMARY

On September 9, 2019, the City Council accepted a proposal from Stantec for professional services for design, bid and construction administration, and observation for the subject project. The plans and specifications and bid documents have been prepared and we are ready to advertise for bids.

I recommend that the Council adopt the resolution ordering the project, approving the plans and specifications, and authorizing advertisement for bids for City Project No. 2019-18.

SDT/kf

Attachments: Resolution
 Plan cover sheet

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

**RESOLUTION ORDERING IMPROVEMENTS, APPROVING PLANS AND SPECIFICATIONS,
AND AUTHORIZING ADVERTISEMENT FOR BIDS FOR CITY PROJECT NO. 2019-18 –
PUBLIC WORKS MAINTENANCE AND COLD STORAGE BUILDINGS ROOF
REPLACEMENT**

RESOLUTION NO. _____

WHEREAS, on September 9, 2019, the City Council accepted a proposal from Stantec for professional services for design, bid and construction administration and observation for the subject project; and

WHEREAS, the plans and specifications and bid documents have been prepared.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF INVER GROVE HEIGHTS, MINNESOTA THAT:

1. Such improvement is hereby ordered as proposed in this Council resolution adopted February 3, 2020.
2. The plans and specifications for City Project No. 2019-18 are hereby approved.
2. The Public Works Director is hereby authorized to advertise for bids with respect to City Project No. 2019-18.
3. The contract for these improvements shall be let no later than three years after the adoption of this resolution.

Adopted by the City Council of Inver Grove Heights, Minnesota this 3rd day of February 2020

George Tourville, Mayor

ATTEST

Rebecca Kiernan, City Clerk

INVER GROVE HEIGHTS PUBLIC WORKS MAINTENANCE AND COLD STORAGE BUILDINGS ROOF REPLACEMENT INVER GROVE HEIGHTS, MINNESOTA

PROJECT SHEET INDEX

- GENERAL
 - PROJECT TITLE SHEET
 - ABBREVIATIONS, INDICATION OF MATERIALS AND SYMBOLS
- ARCHITECTURAL
 - MAINTENANCE BUILDING EXISTING ROOF PLAN
 - MAINTENANCE BUILDING EXISTING ROOF PLAN
 - COLD STORAGE BUILDING EXISTING ROOF PLAN
 - COLD STORAGE BUILDING EXISTING ROOF PLAN
 - COLD STORAGE BUILDING EXISTING ROOF PLAN
 - COLD STORAGE BUILDING EXISTING ROOF PLAN



COLD STORAGE
 BUILDING
 LOCATION

MAINTENANCE
 BUILDING
 LOCATION

PROJECT SITE PLAN





**City of Inver Grove Heights
City Council Chambers**

**City Council Work Session
Monday, February 3, 2020 at 6:00 p.m.
Following Special Meeting**

A G E N D A

A. Call to Order - Mayor Tourville

1. Technology Plan
2. C.I.P.
3. CityView Software Construction Permit Portal Demonstration
4. Northwest Area Park Update
5. Discuss Heritage Village Park Phase 2 Funding

B. Adjourn



City of Inver Grove Heights Information Technology Strategic Plan

Prepared by Marc Gade
Information Technology Manger
February 2020



Introduction

The Information Technology (IT) division is responsible for support, management, and securing of information technology systems, software, hardware and telecommunications systems. The division is also responsible for the City's Geographic Information System (GIS) which is a framework used to gather, manage and analyze data. The Information Technology division consists of six full time employees, an IT Manager, Systems Administrator, two IT Specialists, GIS Specialist and a GIS Technician. We support all departments of the City of Inver Grove Heights; over 200 workstations, Citywide WIFI, printing-copying, cellular, servers, video cameras, network infrastructure, server infrastructure, core applications and personal productivity applications to facilitate the work of Inver Grove Heights employees.

The City of Inver Grove Heights IT Strategic Plan will outline the critical goals, strategies and initiatives to deliver quality service and solutions to our customer base. Technology is woven into all aspects of our business and daily lives; this plan will provide greater alignment between our customers and the IT division to solidify our approach to the management of Information Technology.





Vision

Our vision statement represents a broad scope of what we are trying to achieve. We operate in a collaborative manner partnering with other departments and our Community to achieve technology goals which our Vision statement reflects.

Provide technology leadership to foster effective innovative solutions that deliver information to people when they need it.

Mission

The Information Technology Mission statement is the purpose of the division and created to reflect the city's own Mission Statement.

The City of Inver Grove Heights & Information Technology will provide secure, reliable, and cost-effective services and solutions that enhance the quality of life in our vibrant community.

Goal 1 Service

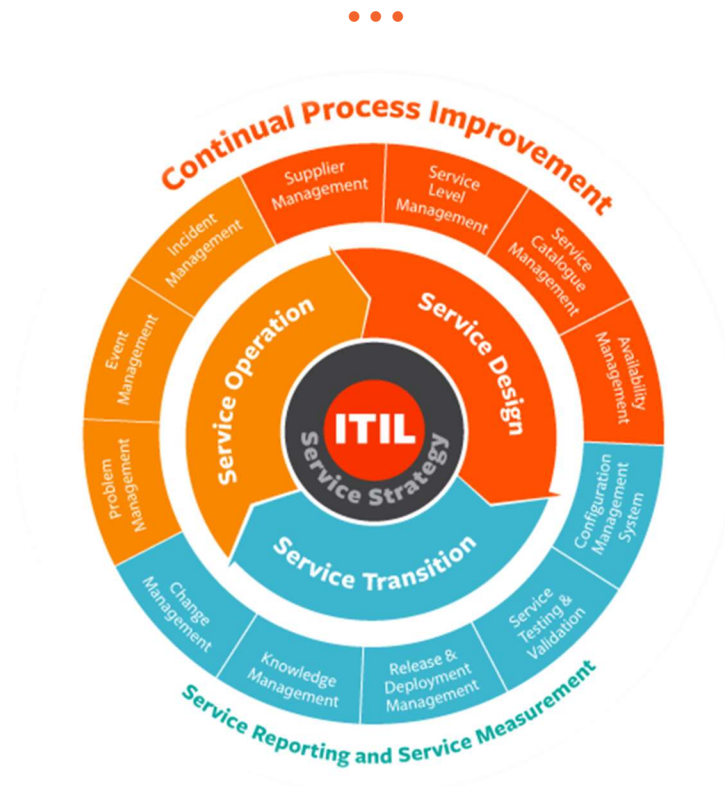
Service is the cornerstone of the Information Technology division. Our goal is to provide outstanding support and customer experience to internal and external customers.



Strategy 1.1 Provide Exceptional Service to internal customers

Customers satisfaction is a direct reflection of the service the IT division provides. Focusing on how we can meet the needs and increase the efficiencies within Information Technology will ensure we meet these expectations.

- I. Have an accurate inventory of hot swap spare parts when it is economically feasible.
- II. Develop and implement geospatial mobile solutions to field staff to optimize efficiency and access to data.
- III. Implement a single Helpdesk solution to consolidate multiple Helpdesk software across departments.
- IV. Create a Capital Replacement Schedule and full funding.
- V. Create an annual Customer Satisfaction Survey.
- VI. Standardize as many IT resources as possible to provide better manageability and service.
- VII. Work with departments to schedule optimal times to perform maintenance and other recurring project work.
- VIII. Structure our division after the Information Technology Infrastructure Library (ITIL) model.



Strategy 1.2 Provide Exceptional Customer Service to external customers

The citizens of Inver Grove Heights are referred to as our "external customers". Providing service to these customers differs as their needs are different. To ensure they have an exceptional customer experience it is important to recognize external customers primarily want access to information.

- I. Working with Communications to redesign the Website with an emphasis on easily providing information.
- II. Implement a documenting imaging system that will be utilized to archive and publish public documents which will be searchable.
- III. Complete Cityview Portals implementation for online permitting and code enforcement.
- IV. Provide 24/7 support with on call rotation.

Strategy 1.3 Train internal customers and IT Staff

With the City's constantly evolving technology needs we will emphasize educating our customers and staff in order to fully utilize the technology solutions that are implemented.

- I. Quarterly Lunch & Learn will be led by the IT Staff on a variety of technology topics.
- II. Helpdesk Knowledge Base will be created to allow customers to resolve common issues.

- III. IT Internal documentation will be structured and accurate.
- IV. Identify and train GIS advocates to help departments better utilize GIS resources.
- V. Work with IT Staff to identify and outline technology training needs.

Goal 2 Effective Information Technology

Evaluating business processes and business needs is crucial to ensuring effective technology services. The city has experienced a series of software implementations where solutions are not being fully utilized or working as intended due to lack of oversight during implementation. Addressing these pain points with the stakeholders and re-evaluating the business process or workflow will move us towards fully utilizing these tools.

It is also important to identify internal and external collaboration opportunities to streamline workflows and reduce redundancy. Successful technology solutions will reduce manual processes, duplication and error.



Strategy 2.1 Software and Hardware Project Management

The Information Technology division recognizes the need to provide leadership with product evaluation and implementation. Thoughtful consideration needs to be given to all software solutions to ensure they are successful.

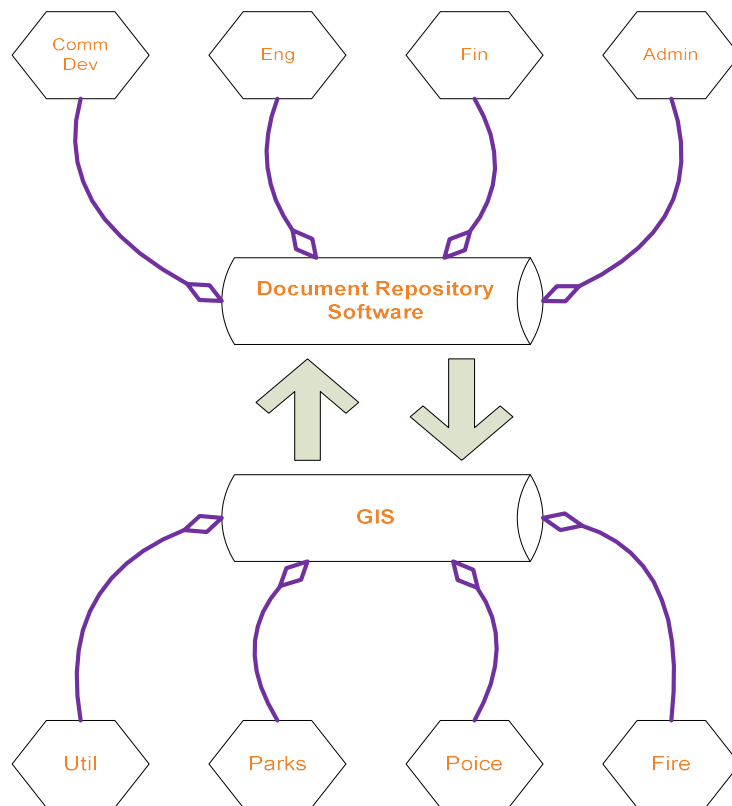
- I. Lead software implementation by working with stakeholders to identify needs and properly vet vendors to meet our requirements.
- II. Identify business process and workflow improvements.

- III. Evaluate current software capabilities to take advantage of opportunities to improve on utilization and workflow.

Strategy 2.2 Collaboration

Technology has the ability to bring ideas, people and work together to achieve goals. Taking advantage of mutually beneficial collaboration opportunities will contribute to our success.

- I. Meet with department staff to ensure Technology resources are maximized to improve productivity, workflow, data management, and accessibility.
- II. Move towards building our fiber network and fiber independence by utilizing IGH investment and the Dakota Broadband Board (DBB).
- III. Engage with County and City partners to participate in shared services when available.
- IV. Consolidate siloed data utilizing Document Imaging Software and GIS to improve access to staff and the Public.



- V. Use GIS and a document imaging system to consolidate data from multiple sources and serve as the hub for analysis and better-informed decision making.



- VI. Fully implement Office365 taking advantage of the many collaborative opportunities this solution presents.
- VII. Strengthen relationships between IT and the departments we support.

Strategy 2.3 Standardization and Efficiency

Standardization is key for manageability and providing exceptional customer service as limiting variables assists with efficient troubleshooting, replacement or implementation.

- I. Standardize the City's technology and configurations wherever possible.
- II. Understand the needs of our customers and provide software solutions that facilitate multiple challenges.
- III. Consolidate vendor resources when applicable
- IV. Replace network infrastructure appliances with standardized devices
- V. Standardize, organize, and document Technology resources to ensure manageability and cohesiveness. (ie. Squad Computers, GIS Repositories, Inventory)

Goal 3 Security

A comprehensive layered approach to security is necessary to protect our resources and assets. This encompasses a variety of measures all while trying to limit the impact on our end users.



Strategy 3.1 Compliance

By the nature of the data IGH facilitates, we are required to be in compliance with a variety of organizations security policies. These polices are a foundation to "best practices" and are a useful tool to increase our overall security.

- I. Ensure compliance with CJIN, LOGIS, and PCI policies



Strategy 3.2 Audit

Creating a baseline to build our foundation allows us to accurately address vulnerabilities and problems.

- I. Participate in external audits
- II. Accurately audit all physical and logical assets at IGH
- III. Routinely update applications and servers
- IV. Monitor and update geospatial data to improve the accuracy and information associated with City assets
- V. Audit and enforce GIS security to provide appropriate editing rights to maintain data integrity.

Strategy 3.3 Training

The final security measure for any organization is the end user. Proper training and education will decrease our vulnerabilities to provide a more secure environment.

- I. Conduct "Lunch & Learns" focusing on security
- II. Utilize software to test and train on phishing attacks
- III. Include security articles in the monthly GIS email update

Strategy 3.4 Physical Security

One aspect of physical security is the use of a comprehensive video surveillance system. Security cameras can provide real time feedback during an incident, act as a deterrent and assists Police in their investigations.

- I. Increase the camera footprint for IGH buildings
- II. Provide effective camera viewing screens
- III. Migrate camera system to a more effective solution
- IV. Migrate card access management to Information Technology

Goal 4 Innovation

The constantly changing landscape of Information Technology forces us to consistently evaluate the needs of the city and of our citizens. New technology creates an opportunity to provide information and services to people when they need it. Evolving technology also challenges the City to adapt in order for innovation to take place.



Strategy 4.1 Agility

A proactive vs reactive approach to IT will provide flexibility to incorporate new technology into our environment.

- I. Simplify technology when applicable
- II. Create a "fiber backbone" to accommodate future needs
- III. Contribute to evaluating the City's workflow and processes
- IV. Provide technology solutions to departments to remove obstacles within their job duties.

Strategy 4.2 Data Analytics

Data analytics identifies metrics to gauge progress, forecast based on previous experience and allows us to interpret data in innovative ways.

- I. Gathering and integrating siloed department data to enhance decision making through data visibility and analytics.
- II. Consolidate all City documents into a comprehensive Records Management System (RMS).
- III. Expand GIS data collection throughout the City.
- IV. Improve access to City data for staff and public to view and analyze.
- V. Provide dashboards to monitor data and productivity.
- VI. Improve departments access to data with reporting and search capabilities.

Strategy 4.3 Citizen Engagement

Expand the opportunities to engage with the Citizens of Inver Grove Heights. Create technology avenues for departments to listen, work and connect with the public.



- I. Work with Communications to redesign the current website to offer a more engaging, informative and easier to navigate experience.
- II. Implement solutions to manage, coordinate, and respond to Social Media
- III. Utilize GIS applications to interact and gather input from the public.
- IV. Utilize current software to create forms and surveys to better serve our citizens
- V. Create informative and engaging public facing story maps
- VI. Improve communications regarding data availability and transparency.

Strategy 4.4 Trending Technology

It is difficult to predict what new technology will disrupt the current model and become interwoven within our community. The Information Technology division has a responsibility to evaluate the benefits, risks and implications associated with this innovation. We recognize the following technologies as possible disrupters to the status quo and will monitor for potential opportunities or impact.

- I. Driverless Cars
- II. Blockchain Technology
- III. Internet of Things and Big Data
- IV. Drones
- V. Artificial Intelligence
- VI. Mobile Technology



Financing Plan for the 2020-2024 Capital Improvement Plan

February 3, 2020



Overview

City's tax capacity is increasing \$4,354,447 between 2019 and 2020

- 11% increase
- TIF 4-1 decertified and on tax rolls

Reduces tax rate

Allows City to fund its capital projects with lower tax impact



City Goals

Maintain and expand infrastructure: Fund capital projects

Maintain moderate tax increases

Increase Pavement Management Program funding

Keep debt levy at or below 15% of total levy

Maintain General Fund balance at 40% of next year's expenditures



Focus on PMP

City CIP for Pavement Management totals \$23,517,510
over next five years

64 th /Bowman/64 th Court	Majestic Woodlands
Cahill Mill and Overlay	Carleda
Carter Path/Carter Court	Dawn Way South
60 th /Bacon/62nd	Dawn Way North
Argenta Trail	Park Trails and Parking Lots
Cracksealing and Sealcoating	



Focus on PMP

Goal: Fund additional street projects beyond CIP

Target: \$1M additional funding each year from 2021 - 2024

Total Additional Funding: **\$4M**

Trend of increasing costs may mean that additional \$4M in funding is used up without adding new projects





Proposed City PMP Funding

Year	General Fund Transfer	Pavement Management Levy	Host Community Fund	Franchise Fees	Total
2020	1,750,000		-	1,031,000	2,781,000
2021		2,250,000	-	1,025,000	3,275,000
2022		2,500,000	400,000	1,025,000	3,925,000
2023		2,750,000	400,000	1,525,000	4,675,000
2024		3,000,000	400,000	1,525,000	4,925,000
TOTAL	1,750,000	10,500,000	1,200,000	6,131,000	19,581,000

Additional PMP Funding will come from special assessments



PMP Funding Recommendation

General Fund contributions have historically been made as transfers out to PMP Fund

New Recommendation: Institute a PMP Levy for Pay 2021

- Pros:
 - ✓ Transparency on use of funds
 - ✓ Reduces tax impact to the General Fund



Major Projects: Public Works Facility

Estimated cost: \$14,190,000 (inflated cost)

Constructed in 2023

Source	Total Contribution
Bonds	5,100,000*
General Fund	800,000
Host Community Fund	3,800,000
Utilities	1,000,000
Central Equipment Fund	1,000,000
Local Improvement Fund	2,490,000*
TOTAL	14,190,000

*Estimate based on
pending project
costs and funding



Major Projects: Collector Streets

Estimated costs - \$17,708,000 (today's cost)

Projects include:

- 70th Street
- 117th Street
- 65th Street
- New Argenta Trail



Putting It All Together: Tax Impact

Projected Taxes on Sample Home

	2019	2020	2021	2022	2023	2024
Value of Home	\$233,300	\$242,800	\$247,656	\$252,609	\$257,661	\$262,815
Tax Rate	53.54%	50.84%	54.53%	56.91%	58.75%	60.69%
City Taxes	\$1,162	\$1,156	\$1,269	\$1,355	\$1,431	\$1,513
Annual Increase	\$177	(\$6)	\$113	\$86	\$76	\$81
Percent Increase	18.0%	-0.5%	9.7%	6.8%	5.6%	5.7%

Average annual tax increase 2020 to 2024 is \$70 or 5.5%



City's Debt Policy

The City of Inver Grove Heights elects to limit the amount of debt to be repaid in any given year to a maximum debt levy amount of **approximately 15%** of the total city-wide levy.

The city should not purposefully structure principal repayments simply to comply with this requirement.



Putting It All Together: Debt Levy

Debt used to finance collector streets and Public Works Facility

Current Policy: To maintain debt levy at or below 15% of total levy

	2019	2020	2021	2022	2023	2024
Debt Levy as a % of Total Levy	12.3%	13.0%	13.8%	14.5%	15.0%	15.4%

Fire
Station

Collector Streets

Public
Works
Facility



Key Assumptions in Plan

1. **Revenues** increase 2-3% annually
2. **Expenses** increase at 3-5% annually
 - 4% assumed for General Fund
3. **All capital projects** are funded as requested by department heads (totaling \$68.8 M) plus an additional \$4 M of PMP projects are funded
4. **Values** - City's tax capacity increases 2% annually



Key Assumptions in Plan

5. Fund balances

- General Fund Balance is maintained at 40% of expenditures (including transfers out) per policy

6. Sample value home - \$233,500

7. Franchise Fees – Increase projected in 2023

8. Inflation on Capital Costs – 5% annually



Next Steps

Council direction on Pavement Management funding

- Increase in Franchise Fee projected for 2023
- Increased reliance on Host Community Fund
- Use of PMP levy vs. General Fund transfer

Final report and approval at Council meeting

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COUNCIL ACTION

NW Area Park Update

Meeting Date: February 3, 2020
 Item Type: Work Study
 Contact: Eric Carlson – 651.450.2587
 Prepared by: Eric Carlson
 Reviewed by:

☐	Fiscal/FTE Impact:
☐	None
☐	Amount included in current budget
☐	Budget amendment requested
☐	FTE included in current complement
☐	New FTE requested – N/A
☒	Other

PURPOSE/ACTION REQUESTED

Provide the City Council with an update related to NW Area Parks.

SUMMARY

The City Council adopted a NW Area Park and Trail Plan in August of 2014. The NW Area of Inver Grove Heights is approximately 4.9 square miles or 3,140 acres and is generally bordered by Interstate 494 on the north, Babcock Trail on the east (County Road 73), the Inver Grove/Eagan border on the west, and Alverno Trail/Courthouse Blvd on the south. The City has planned to extend municipal utilities in a phased approach over the course of 15 – 20 years. Within the 3,140 acres, not all the land can be used for residential, commercial, or industrial development. There are approximately 1,700 developable acres after major roadways, city collector streets, storm water areas, parks, trails, and steep slopes, etc. are identified.

Park Land South of 70th

Between 2015 and 2017 the City had several discussions with two properties owners about the possibility of purchasing their land for park purposes. The Council met in Executive Session on several occasion to discuss strategy, appraisals, offers, and counter offers. Ultimately, the City and the private property owners were unable to agree on a per acre purchase price for land and discussions stalled.

To date, there have been approximately 246 units of housing developed south of 70th and west of Hwy 3. The City has collected approximately \$700,00 in park dedication fees from developers.

The City plans one (1) park south of 70th, west of Hwy 3, and north of Hwy 55. We hope to purchase 5-10 acres of property that can be developed into a park that would likely have open area for play, a playground, hard surface court, trails, off-street parking. Our anticipated development costs are:

Land acquisition	\$500,000
Development (grading, amenities, etc.)	\$500,000
Total	\$1,000,000

Dakota County's Mendota/Lebanon Regional Greenway

A part of our overall park plan in the NW Area includes the partnership with Dakota County on the County's plans to build the Mendota/Lebanon Regional Greenway. The City's role in this is to help the County secure access to land through the development process and the County will construct, operate, and maintain the greenway. Portions of the greenway have been established in the Blackstone Vista and Blackstone Ponds subdivisions.

Park Land North of 70th

The City and Dakota County have been in discussions over the last few years with landowners in this search area to acquire land that can be used for the Mendota/Lebanon Regional Greenway and for City park purposes. These discussions involve Dakota County, the City of Eagan, and Inver Grove Heights and include issues surrounding future roadway connectivity, regional greenways, city parks, and private development. To date there have been no offers made to purchase land.

North of 70th and west of Hwy 3 approximately 240 units of housing have been developed and the City has collected an additional \$680,000 in park dedication. Additionally, a developer has plans to add another 66 homes north of 65th and west of Hwy 3. (Windsor Ridge)

The City plans one (1) park north of 70th and west of Hwy 3. We hope to purchase 20-25 acres of property that can be developed into a park that would likely have open area, a playground, hard surface court, a shelter, trails, off-street parking. Our anticipated development costs are:

Land acquisition	\$2,000,000
Development (grading, amenities, etc.)	\$1,400,000
Total	\$3,400,000

Residents Interest/Concern

Over the last several years residents have contacted the City from time to time inquiring about when they can expect a park. Residents have been extremely patient and understandably frustrated with the City for not having built a park. Some residents have suggested that the City purchase a lot and build a playground. While that may partially serve the needs of residents with young families today, in the long run it isn't a good policy for the City.

Development of the park and trail system in the NW Area is complicated and is challenged by some of the following:

- Land availability and price per acre
- Topography
- Other city infrastructure needs such as roadway and storm water treatment
- Development fees
- Providing public access to land once purchased

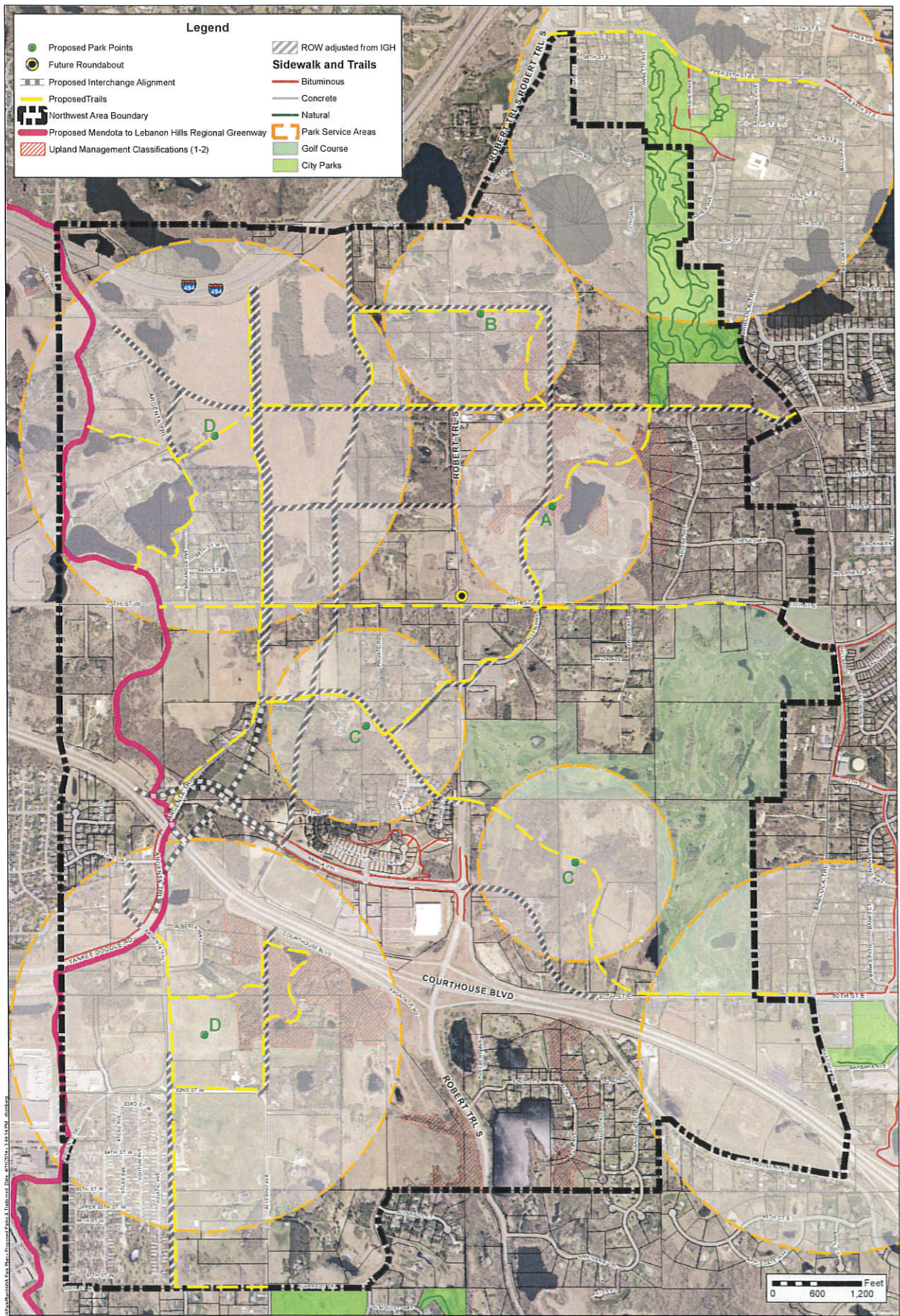
Future Extension of Argenta Trail

Dakota County is beginning the process to acquire property for the future extension of Argenta Trail. There is a possibility that through this process land may become available that the City can/could use to build a park south of 70th.

Summary

City staff from Community Development, Engineering, Administration, and Parks and Recreation all share a desire and understand the need to acquire property for public park purposes as next wave of developers share their plans to develop in the NW Area.

The City is also updating the 2009 Comprehensive Park Plan and Development Guide in 2020. There will be significant public engagement in this process, and we will be refining our park plans in the NW Area based on existing development patterns and anticipated future development.



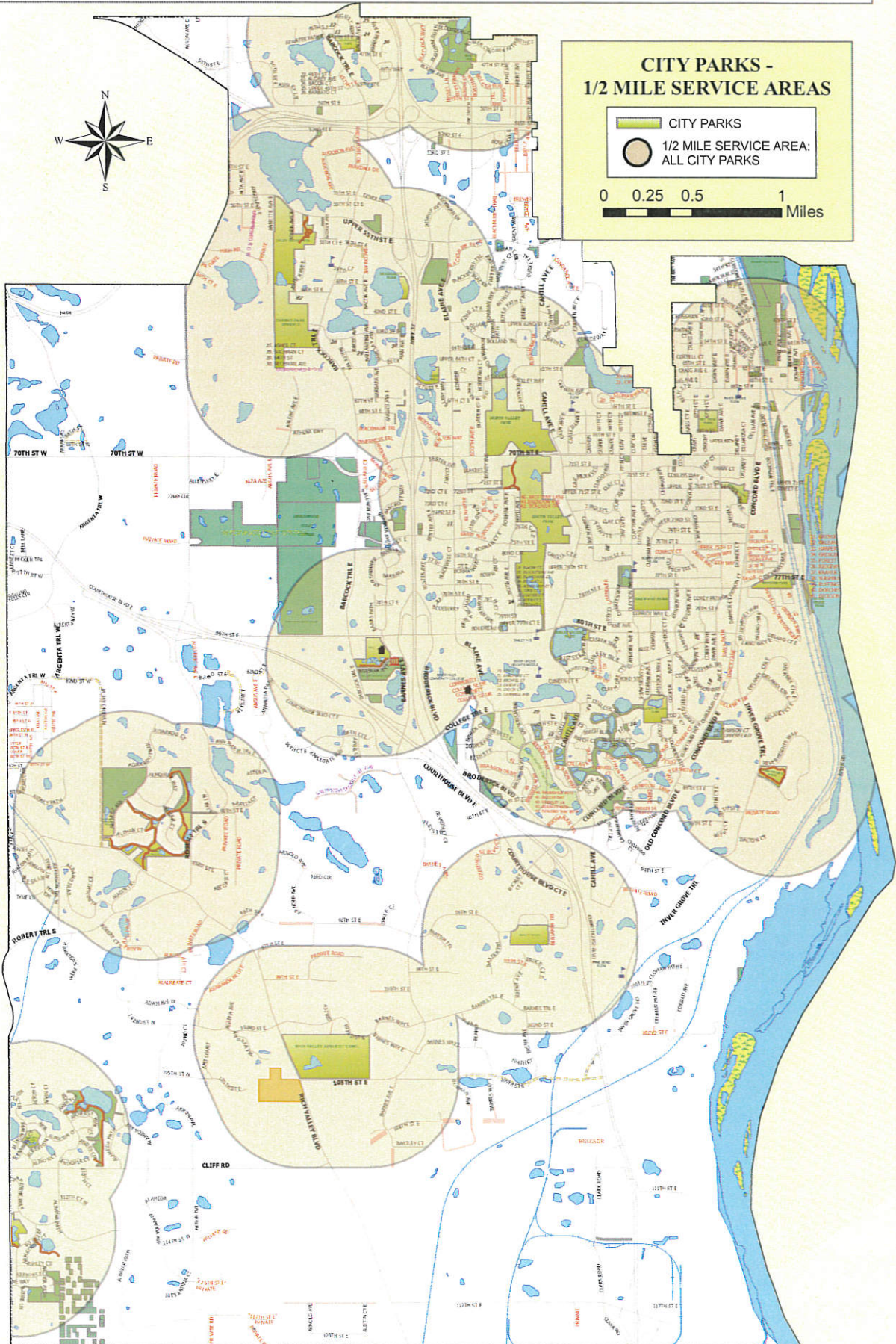
Northwest Area Park Plan Proposed Parks & Trails City of Inver Grove Heights, MN

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CITY OF INVER GROVE HEIGHTS



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MAP PRODUCED BY THE CITY OF INVER GROVE HEIGHTS
JUNE 2008

CITY OF INVER GROVE HEIGHTS

REQUEST FOR COUNCIL ACTION

Discuss Heritage Village Park Phase II Funding

Meeting Date: February 3, 2020
 Item Type: Work Study Agenda
 Contact: Eric Carlson – 651.450.2587
 Prepared by: Eric Carlson
 Reviewed by: Amy Hove

☐	Fiscal/FTE Impact:
☐	None
☐	Amount included in current budget
☐	Budget amendment requested
☐	FTE included in current complement
☐	New FTE requested – N/A
☒	Other

PURPOSE/ACTION REQUESTED

Discuss funding for Phase II of the development of Heritage Village Park.

SUMMARY

With the completion of the off-leash dog park and preparation of the site for future park improvements we have been working on plans and specifications for Phase II which will include:

- Inclusive playground
- Restrooms
- Large picnic shelter and bench shelter
- Site improvements/amenities

Construction of Phase II is estimated to cost \$2,300,000 with funding proposed as follows:

Source	Amount
Dakota County ELF Grant	\$950,000
City Funding – Host Community Fund	\$600,000
Financial Donations – Various	\$600,000
In-Kind Donations – Various	\$140,000
All Can Play IGH Cash Donation	\$10,000
Total	\$2,300,000

To begin to raise the financial and in-kind donations from the community outlined above (\$740K total) its important for the City Council to be aware of and be supportive of this fundraising effort.

Generally, our thoughts are as follows:

- Staff will develop presentation material highlighting the improvements
- Identify local businesses in the City that may consider a contribution of cash and/or in-kind services
- Mayor and city staff approach identified businesses to make a presentation and the “ask”
- Donors would be recognized appropriately depending on their level of support at the Council’s discretion

The Council would not be asked to approve a construction contract until funding is adequately secured. The anticipated construction timeline is 6-8 months and a tentative timeline is:

Date	Action
Wednesday, March 11, 2020	Park and Recreation Commission Recommendation
Monday, March 23, 2020	City Council Approval of Plans & Specifications
Sunday, April 5, 2020	Post in Legal Newspaper
Tuesday, April 21, 2020	Open Bids
Wednesday, May 13, 2020	Park and Recreation Commission Recommendation of Bids
Monday, May 26, 2020	City Council Approval of Bids
June – November/December 2020	Construction
Spring 2021	Ribbon Cutting

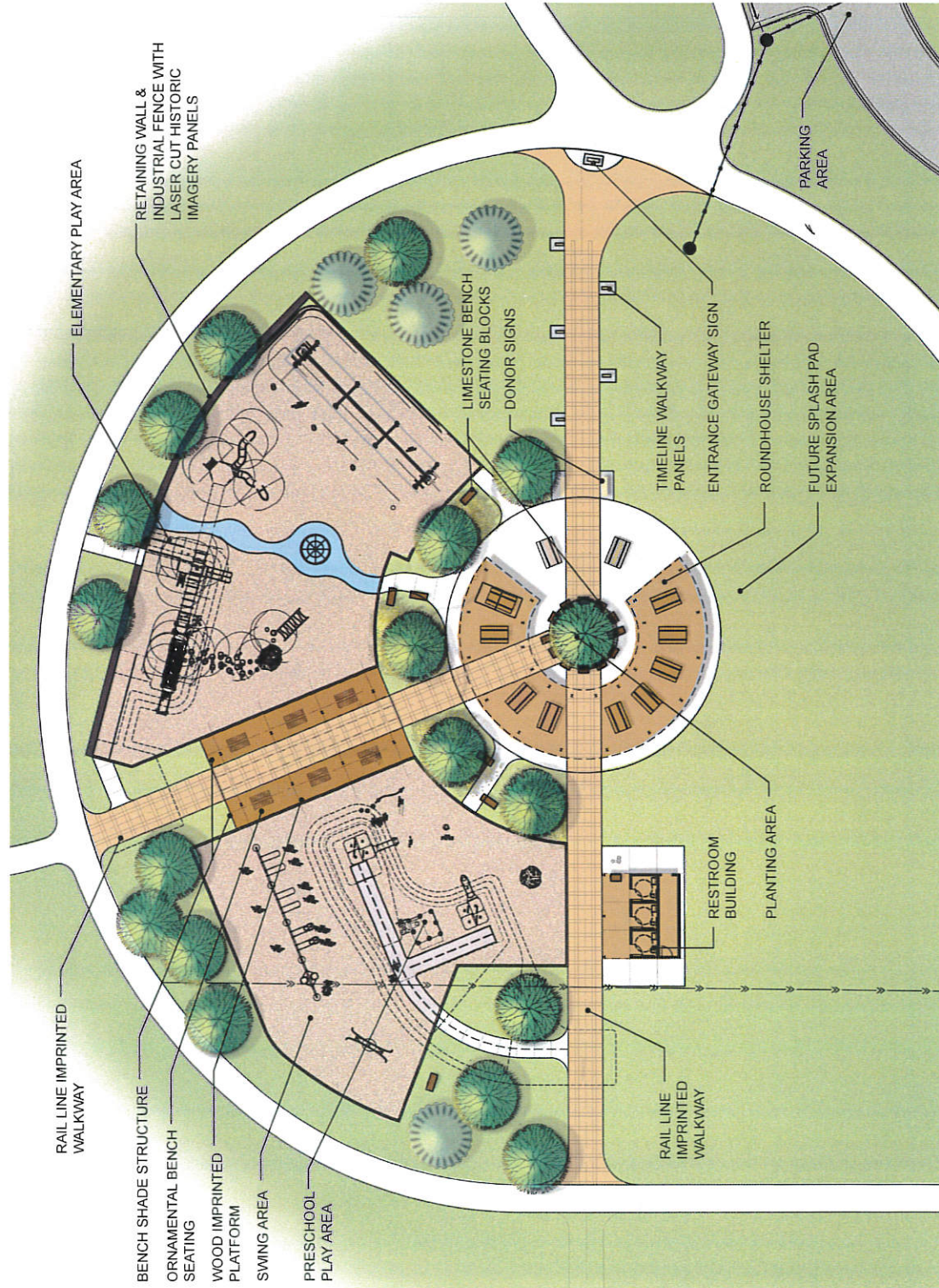
**City of Inver Grove Heights
Heritage Village Park
February 3, 2020**

Funding

Dakota County ELF Grant Request	\$	950,000
City Funding - Host Community	\$	600,000
Financial Donations - Various	\$	600,000
In-Kind Donations - Various	\$	140,000
All Can Play IGH Donation	\$	10,000
	\$	<u>2,300,000</u>

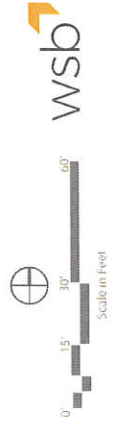
Investment

Plans/Specifications/Bidding	\$	100,000
Shelter/Restrooms Building	\$	725,000
Inclusive Playground	\$	725,000
Site work	\$	450,000
Historical Interpretation	\$	100,000
Construction Observation	\$	100,000
Contingency Fund	\$	100,000
	\$	<u>2,300,000</u>



Inver Grove Heights Inclusive Play - Design Development Preferred Site Layout

Inver Grove Heights, Minnesota
December 23, 2019 | WSB Project number: 014704-000



LASER CUT PANELS



INDUSTRIAL STYLE FENCE



ORNAMENTAL BENCH



STONE BENCH



HISTORIC SIGNAGE



ENTRANCE SIGNAGE



RAIL LINE WALKWAY



WOOD LOOK PLATFORM

