



Inver Grove Heights City Council
Monday, December 15, 2025 at 6:00 PM
8150 Barbara Ave, Inver Grove Heights, MN 55077

AGENDA

NOTICE TO RESIDENTS: Individuals may submit written public comments in advance of the meeting by emailing comments to Rebecca Kiernan (rkiernan@ighmn.gov). Comments received prior to **12:00 p.m.** on Monday, December 15, 2025, will be provided to the Council at or before the December 15, 2025 meeting. To watch remotely, individuals may go to www.townsquare.tv/webstreaming or watch from Cable TV Live on the Second and Fourth Mondays of the month at 6 p.m. on Channel 14/799 HD.

1. **Call to Order**
2. **Roll Call**
3. **Approval of Agenda**
4. **Presentations**
5. **Consent Agenda**

All items on the consent agenda are considered routine and have been made available to the City Council at least two days prior to the meeting; the items will be enacted in one motion. There will be no separate discussion of these items unless a Councilmember or citizen so requests, in which event the item will be removed from this agenda and considered in normal sequence.

- A. Approval of Minutes of the November 24, 2025, City Council Meeting
- B. Approval of Disbursements
- C. Personnel Actions
- D. 2026 City Council Meeting Schedule
- E. 2026 Advisory Commissions and Economic Development Authority Meeting Schedules
- F. 2026 Pay Plan for Seasonal, Temporary, On-Call and Non-Regular Status Employees
- G. Storm Water Facilities Maintenance Agreement for 9450 Robert Trail South
- H. Resolution Approving Contract Amendment for City Project No. 2024-10 - Updates to the Water Resource Management Plan
- I. 4th Amendment of Antenna Lease Agreement - Northside Water Tower - AT&T
- J. 2026 Contract with Messerli & Kramer for Government Relations Services
- K. Resolution Declaring Excess Cell Phones Surplus Property and Authorizing Sale
- L. Quit Claim Deeds for City-Owned Properties Between Highway 52 and Blaine Avenue

- M. Transfer of 2025 Local Affordable Housing Aid Allocation to the Dakota County Community Development Agency

6. Public Hearing

- A. 3rd Reading of Ordinance Establishing 2026 City Fee Schedule and 3rd Reading of Ordinance Removing Fees from City Code Title 10, Chapter 3
- B. 3rd Reading of Ordinance Amending Utility Connection Fees
- C. 2026 Liquor License Renewal
- D. 2026 Tobacco License Renewals

7. Regular Business

- A. 2026 Hotel License Renewals
- B. Final Adoption of 2026 Budget & Tax Levy
- C. IGH Fire Relief Association Request for Pension Benefit Increase
- D. Variance from Minimum Front Yard Setback Standards, 6802 Dawn Way
- E. 2026 Planning Commission Work Plan
- F. Resolutions Approving Construction Phase Joint Powers Agreement, Contract Award, and Budget for City Project No. 2016-17 - 117th Street Reconstruction
- G. Resolution Accepting Final Report of Stormwater Utility Rate Study
- H. City Administrator Recruitment Process and Interim City Administrator Update

8. Public Comment

Public comment provides an opportunity for the public to address the Council on items that are not on the agenda. Comments will be limited to three (3) minutes per person.

9. Mayor and Council Comments

10. Adjourn

**INVER GROVE HEIGHTS CITY COUNCIL MEETING
MONDAY, NOVEMBER 24, 2025 - 6:00 P.M. - 8150 BARBARA AVENUE**

1. CALL TO ORDER:

The City Council of Inver Grove Heights met in regular session on Monday, November 24, 2025, in person. Mayor Dietrich called the meeting to order at 6:00 p.m. The Pledge of Allegiance was recited.

2. ROLL CALL:

Present In-Person: Mayor Dietrich; Council Members: Gliva, Murphy, and T’Kach (remote)

Absent: Council Member Scales

Staff In Attendance: City Administrator Wilson, City Clerk Kiernan, City Attorney Nason, Community Development Director Ziemer, Finance Director Hove, Parks & Recreation Director Lares, Planning Manager Shay, Commander Otis, Sergeant Winget, and Assistant Finance Director Ellison

3. APPROVAL OF AGENDA:

Motion to and approve agenda removing items 5E, 7B and 10A by Gliva; second by T’Kach.

Ayes: 4

Nays: 0 Motion carried.

4. PRESENTATIONS:

5. CONSENT AGENDA:

- A.** Approval of Minutes of the July 7, 2025, City Council Work Session
- B.** Approval of Minutes of the November 3, 2025, City Council Work Session
- C.** Approval of Disbursements, **Resolution 2025-247**
- D.** Personnel Actions
- E.** ~~2026 Pay Plan for Seasonal, Temporary, On-Call and Non-Regular Status Employees~~
- F.** 2026 Classification and Compensation Plan for Regular Status Non-Union Employees
- G.** Authorization to Purchase Sleepy Hollow Park Playground Replacement
- H.** Authorization to Purchase Lobby Furniture for the Veterans Memorial Community Center
- I.** Approval of Storm Water Facilities Maintenance Agreement for 2750 70th Street East
- J.** Resolution Accepting Donations, **Resolution 2025-248**

Motion to approve Consent Agenda Items A - J, minus E by Gliva; second by T’Kach.

Ayes: 5

Nays: 0 Motion carried.

6. PUBLIC HEARINGS:

A. 2026 Liquor License Renewals

The 2026 Liquor License Renewals were outlined for consideration, beginning with the requirement that any renewing Liquor License must receive a 4/5 vote during the public hearing. This voting threshold applies to all renewal actions.

The establishments seeking Liquor License renewal include 451 Beer with an Off Sale license and A & M Liquor with an Off Sale license. AMC Theatres Inver Grove Heights 16 holds an On Sale and Sunday license. Applebee’s Neighborhood Grill & Bar holds an On Sale and Sunday license. Arbor Pointe Golf Club holds a 3.2 On Sale and Sunday license. Arbor Pointe Liquors holds an Off Sale

license. B-52 Burgers and Brew holds an On Sale and Sunday license. Cameron's Warehouse Liquors holds an Off Sale license. Celts Pub holds an On Sale and Sunday license. Cub Foods holds a 3.2 Off Sale license.

Additional establishments listed for renewal include Cub Wine & Spirits #1584 with an Off Sale license and Drkula's 32 Bowl with an On Sale and Sunday license. Gold Palace Liquor holds an Off Sale license. Inver Grove Brewing Company holds an On Sale, Sunday, and Brew Pub Off Sale license. Inver Wood Golf Course holds an On Sale and Sunday license. IWA Sushi holds an On Sale and Sunday license. Jersey Bar & Grill holds an On Sale and Sunday license. King of Diamonds holds an On Sale license. Mallards Restaurant holds an On Sale and Sunday license. Nowhere Entertainment holds an On Sale and Sunday license.

Further renewal requests include Open Window Theatre with a Wine and Strong Beer license. Outback Steakhouse holds an On Sale and Sunday license. Overboard Bar & Grill holds an On Sale and Sunday license. Perplebunny's Axe House holds an On Sale license. Pizza Pub holds an On Sale and Sunday license. Speedway #4411 and Speedway #4548 each hold a 3.2 Off Sale license. Trail Liquor holds an Off Sale license. Mississippi Pub holds an On Sale and Sunday license.

Staff recommends holding the public hearing and outlines the available motions. Because approval requires a 4/5 vote, the Council may move to continue a renewal to the next meeting on December 8 if recusals occur. A motion may also be made to approve some of the Liquor License applications and specify the application numbers included in that action.

Mayor Dietrich opened the public hearing. There were no public comments.

Motion to close the public hearing by Murphy, second by Gliva.

Ayes: 4

Nays: 0 Motion carried.

Motion to approve 28 Liquor License renewals by T'Kach, second by Gliva.

Ayes: 4

Nays: 0 Motion carried.

Motion to continue Mississippi Pub to the December 8, 2025, meeting by Gliva, second by T'Kach.

Ayes: 4

Nays: 0 Motion carried.

B. 2026 Tobacco Sales License Renewals

The 2026 Tobacco License Renewals were outlined for Council consideration. The information begins with the requirement that approval of any renewing Tobacco License must receive a 3/5 vote during the public hearing. This requirement applies to all license renewals brought forward for action.

A list of Tobacco Retail Stores seeking renewal includes Arbor Pointe Holiday #3537 located at 9087 Broderick Boulevard and Arbor Pointe Liquors at 9084 Buchanan Trail. Casey's General Store is located at 9981 Diffley Court and Cub Foods is located at 7850 Cahill Avenue. Cub Wine & Spirits is located at 7804 Cahill Avenue. IGH Smokes Plus is located at 9090 Buchanan Trail. Inver Grove Tobacco #2 is located at 7806 Cahill Avenue and Inver Grove Tobacco & Vape is located at 6570 Cahill Avenue. Perfect Ash is located at 9080 Buchanan Trail and Pilot Travel Center is located at 11650 Courthouse Boulevard.

Additional Tobacco Retail Stores seeking renewal include Rick's Tobacco located at 1372 Mendota Road East and Snak Atak #51 at 9717 South Robert Trail. Speedway #4411 is located at 7501 Concord Boulevard. Speedway #4548 is located at 5728 Bishop Avenue. Speedway #4792 is located at 3240 57th Street East. The Corner Store is located at 3015 80th Street East. Trail Liquors is located at 9740 South Robert Trail. Vapour & Dispensary is located at 5747 Blaine Avenue. Walgreens #04882 is located at 5825 Cahill Avenue and Walgreens #06943 is located at 4560 South Robert Trail.

The recommendation requests that the City Council hold the public hearing and make a motion to approve the Tobacco Retail License applications.

Mayor Dietrich opened the public hearing. There were no public comments.

Motion to close the public hearing by Gliva, second by Dietrich.

Ayes: 4

Nays: 0 Motion carried.

Motion to approve 20 Tobacco License renewals by Murphy, second by Gliva.

Ayes: 4

Nays: 0 Motion carried.

C. Application for New Tobacco Sales License

The Council was asked to consider approval of an application for a new tobacco license for South Metro Fuel Stop, located at 7030 Cahill Avenue. The City received the application and staff reviewed it, confirming that all required materials were complete and that the business is qualified. Staff recommended holding the public hearing and subsequently approving the tobacco sales license.

Mayor Dietrich opened the public hearing. There were no public comments.

Motion to close the public hearing by T'Kach, second by Gliva.

Ayes: 4

Nays: 0 Motion carried.

Motion to approve a new Tobacco Sales License of South Metro Fuel Stop by T'Kach, second by Gliva.

Ayes: 4

Nays: 0 Motion carried.

D. Liquor License Compliance Check Violations, Resolution 2025-249, 250, & 251

The 2025 Alcohol Compliance Failures were outlined by Commander Otis, beginning with an overview of the Alcohol Compliance Program and the City Code on alcoholic beverages, which authorizes the Police Department to conduct annual compliance checks. The purpose of these checks is to ensure that businesses holding a valid liquor license are acting responsibly and to reduce underage access to alcohol. The program's short-term and long-term goals focus on reducing youth access, strengthening the knowledge and skills needed by local establishments to prevent underage sales and service, and achieving and maintaining a 100% yearly compliance rate. Compliance checks are conducted once per year.

The Alcoholic Beverages City Code is outlined through Section 4-1-14 which defines the Conditions of License and includes Subsection D that addresses Sales to Certain Persons Prohibited and Subsection J that requires Alcohol Server Training. Section 4-1-19 establishes Civil Penalties and Sanctions and includes Subsection A on Civil Sanctions Imposed which lists item 5 stating that a

license holder failed to comply with an applicable statute, rule, or ordinance relating to alcoholic beverages and item 6 stating that a license holder failed to conduct mandated Alcohol Server Training as required by this chapter. Subsection B identifies the minimum penalties which require that the violations occur within the last five years.

The process for conducting the checks includes identifying license locations for both On Sale and Off Sale businesses. Notification procedures following a compliance check are explained. A passing business is sent a letter in the mail advising that they passed the compliance check for the current year. When a business fails, the Officer of Record identifies themselves on the day of the failure and conducts post sale follow up procedures. If a license holder has no training records available at the time of follow up, the business is given 72 hours to provide the required documentation.

The review of the 2025 compliance checks identifies that no public hearing is required for GasX LLC doing business as 451 Beer. Public hearings are required for American Multi-Cinema, Inc. doing business as AMC Theaters and for Trail West doing business as Trail Liquor.

GasX, LLC dba 451 Beer

Details of the case involving GasX LLC doing business as 451 Beer explain that on October 16, 2025, at 4:39 P.M. an alcohol compliance check occurred at 6530 Cahill Avenue. The underage buyer purchased a bottle of wine, and the clerk completed the sale without asking for identification. The underage buyer advised that no identification was requested. Once the sale was completed, the Officer of Record identified himself as a Police Officer and informed the clerk that the business failed the compliance check. During post buy procedures, the clerk provided a voluntary statement and admitted selling alcohol without checking identification. The clerk was charged with a Gross Misdemeanor for selling or furnishing alcoholic beverages to a person under 21 years of age.

Further information states that on November 7, 2025, and again on November 19, 2025, 451 Beer was notified of administrative penalties for failing the compliance check concerning prohibited sales. Under City Code 4-1-14-D, no intoxicating liquor may be sold, furnished, or delivered to any person under age 21 or to any person obviously intoxicated or to any other persons to whom sale is prohibited by State law. They were notified that this was their first violation within the last five years. Staff recommended imposing the minimum presumptive civil penalty for a first violation which is a \$750 civil penalty.

Motion to approve Resolution 2025-249 Imposing Sanctions upon Off-Sale Liquor License Holder GasX LLC dba 451 Beer for a Fine of \$750 by Gliva, second by T’Kach.

Ayes: 4

Nays: 0 Motion carried.

American Multi-Cinema, Inc dba AMC Theaters

AMC Theaters is described as requiring a public hearing. On October 13, 2025, at 5:07 P.M. an alcohol compliance check occurred at 5567 Bishop Avenue. The underage buyer ordered one Blue Moon alcoholic beverage and the bartender served and completed the sale without asking for identification. The Officer of Record informed the bartender that the business failed the compliance check. During post buy procedures, the bartender provided a voluntary statement acknowledging the sale without requesting identification. The server was charged with a Gross Misdemeanor for selling or furnishing alcoholic beverages to a person under 21 years of age.

On November 7, 2025, AMC Theaters was notified of administrative penalties for failing the compliance check on prohibited sales under City Code 4-1-14-D. They were advised that this was

their second violation within the last five years with the first occurring on July 28, 2023, which resulted in a \$750 civil penalty. Staff recommended imposing the minimum presumptive civil penalty for a second violation within the last five years which includes a \$1,000 civil penalty and a one-day license suspension selected by the Council from a list of dates that includes November 30, December 15, and December 22.

Mayor Dietrich opened the public hearing.

Sebastian Galvis, 4970 Ashley Lane, and General Manager for AMC Theatre, acknowledged the compliance failure, noting that video footage confirmed the customer should have been ID'd and that the employee responsible is no longer with AMC. They emphasized that all staff are trained on the consequences of failing compliance checks and that this is the first such incident in the representative's two years as General Manager. If a one-day liquor license suspension is imposed, he requested that it not fall on Sunday, November 30, due to high attendance expected for the release of Wicked.

Motion to close the public hearing by Gliva, second by Murphy.

Ayes: 4

Nays: 0 Motion carried.

Motion to approve Resolution 2025-250, Imposing Sanctions upon On-Sale Liquor License Holder American Multi-Cinema, Inc dba AMC Theaters for a fine of \$1,000 and a one-day suspension to occur on December 15, 2025, by Murphy, second by Gliva.

Ayes: 4

Nays: 0 Motion carried.

Trail West dba Trail Liquor

Trail West doing business as Trail Liquors also requires a public hearing. On October 16, 2025, at 4:20 P.M. an alcohol compliance check occurred at 9740 South Robert Trail. The underage buyer purchased a bottle of wine, and the cashier completed the sale without asking for identification. The Officer of Record notified the cashier that the business failed the compliance check. The cashier declined to provide a voluntary statement. Follow up occurred on October 21, 2025, for alcohol server training records which were provided on October 29, 2025. The records indicated a completion date on October 16, 2025, at 11:00, the same day as the compliance check. The Officer followed up with the cashier for clarification on the 11:00 time stamp. The cashier advised this was 11:00 A.M., however the training company verified the training was completed at 11:09 P.M. The cashier was charged with a Gross Misdemeanor for selling or furnishing alcoholic beverages to a person under 21 years of age.

On November 7, 2025, Trail Liquors was notified of administrative penalties for failing the compliance check on prohibited sales under 4-1-14-D which addresses Sales To Certain Persons Prohibited and states that no intoxicating liquor shall be sold, furnished, or delivered for any purpose to any person under the age of 21 years or to any person obviously intoxicated or to any other persons to whom sale is prohibited by State law. They were also notified of 4-1-14-J(8) regarding No Server Training which states that no liquor licensee shall allow the sale or service of any alcoholic beverage by a person who has not complied with the alcohol server training requirements of this section and any such sale or service constitutes a violation of the licensee's liquor license. Additional violations included 4-1-19-A(5) for Failure to Comply with Conditions of License and Licensing Procedures 3-2-10-A(1) for Fraud, Misrepresentation, or Incorrect Statement contained in the application for license, or made in carrying on the licensed activity. They were advised that this was their second, third, and fourth violations within the last five years and that their

first violation occurred on August 31, 2022, which resulted in a \$750 civil penalty imposed by the Council. Staff recommended imposing the minimum presumptive civil penalty for a second, third, and fourth violation within the last five years which for more than three violations includes a \$2,000 civil penalty and a more than three day license suspension selected by the Council from the following dates which are Sunday, November 30, Monday, December 3, Tuesday, December 11, Monday, December 15, and Monday, December 22.

Mayor Dietrich opened the public hearing.

James Vogt, 4685 Bristol Boulevard in Eagan and Owner of Trail Liquor, stated that they have been selling alcohol and tobacco since 2018 and that this was the first time they had ever failed a compliance check. He acknowledged that he completed the sale and accepted full responsibility for the violation. He also described an error with the MLBA compliance test, noting that he misunderstood the time by nearly eight hours, which resulted in providing incorrect information to an Officer. He emphasized that he takes compliance seriously but made a poor judgment call while another employee was assisting a regular customer, and he reiterated that he was at fault.

Mayor Dietrich asked for confirmation that the Council needs to select three available dates.

Commander Otis stated that there must be more than three dates.

Council Member T’Kach asked whether the dates need to be consecutive.

Mayor Dietrich stated that it does not appear so and confirmed that the answer is no.

Motion to close the public hearing by Murphy, second by T’Kach.

Ayes: 4

Nays: 0 Motion carried.

Motion to approve Resolution 2025-0251, Imposing Sanctions upon Off-Sale Liquor License Holder Trail West dba Trail Liquor for a fine of \$2,000 and more than three days suspension to occur on December 3, 11, 15 & 22, 2025 by Dietrich, second by Gliva.

Ayes: 3

Nays: 1 (T’Kach) Motion carried.

E. Tobacco & Nicotine Products License Compliance Check Violation, Resolution 2025-252

Commander Otis explained that the City Code on Tobacco and Nicotine Products designates the Police Department to conduct annual compliance checks. These checks verify that businesses holding a valid Tobacco or Nicotine license are acting responsibly and help reduce underage access to these products. The program’s goals include reducing underage access to tobacco and nicotine products, increasing knowledge and improving skills for local businesses to prevent underage sales, and achieving and maintaining 100% yearly compliance with no underage product sales.

The compliance program includes verification of all license holders within the City and the recruitment and training of underage buyers. These buyers are instructed not to misrepresent their age, to dress normally, and to avoid disguises. They are required to possess and present their own valid Under 21 Minnesota State Driver’s License or ID card. Proof of age is defined by Minnesota State Statute 340A.503 Subdivision 6, and acceptable proof of age verification is further outlined by City Code.

City Code 4-12-4 License Requirements states that any employee of a licensed retail establishment, or other person who sells licensed products at that licensed establishment, shall complete an educational or training program regarding the sale of licensed products to underage purchasers

before they may be allowed to sell licensed products at the licensed establishment. Under City Code 4-12-6 Prohibited Sales, subsection A requires licensees to verify, by means of government-issued photographic identification, that any purchaser is at least 21 years of age. City Code 4-12-10 Administrative Penalties for Violations establishes that the first violation results in an administrative penalty of \$300, the second violation within 36 months of the previous violation results in a minimum administrative penalty of \$600 and a license suspension of at least one day, and the third violation or any subsequent violation within 36 months of the previous violation results in a minimum administrative penalty of \$600 and a license suspension of at least seven days.

Compliance check procedures include notification to businesses following the inspection. Businesses that pass, receive a letter confirming they have passed for the current year. If a business fails, the Officer of Record identifies themselves on the day of the failure and conducts post-sale follow-up procedures. License holders who do not have training records available are given 72 hours to submit the required documentation.

The review of the 2025 compliance checks identifies Rick's Tobacco LLC as requiring a public hearing. On October 13, 2025, at approximately 4:12 p.m. a compliance check occurred at 1372 Mendota Road East. During the check, the Officer of Record observed that the underage buyer purchased a container of Green Zyn from the clerk, and the clerk did not verify that the buyer was over 21 years of age. After the sale was completed, the Officer of Record identified himself as a Police Officer and informed the clerk that the business failed the compliance check. During the post buy procedures the clerk did not provide a statement. The clerk was charged with a misdemeanor for the sale of tobacco or a tobacco related product to a person under 21 years of age. The clerk also did not provide certification documenting completion of the required educational or training program regarding the sale of licensed products.

On November 7, 2025, Rick's Tobacco LLC was notified of the prohibited sales failure, the basis for a license suspension, and the administrative penalties. City Code 4-12-4 requires that any employee of a licensed retail establishment, or any person who sells licensed products at the licensed establishment, shall complete an educational or training program regarding the sale of licensed products to underage purchasers before they may be allowed to sell licensed products at the licensed establishment. Under City Code 4-12-6, sales of licensed products to any person under 21 years of age are prohibited, and licensees must verify age by means of government-issued photographic identification to ensure the purchaser is at least 21 years of age. They were advised that these incidents constituted their first and second violations within the past 36 months. The staff recommendation is to impose the minimum presumptive administrative penalty, which for a first and second violation includes a \$600 administrative penalty and a one-day license suspension. The Council may select the suspension date from the following options: Sunday, November 30, Monday, December 15, or Monday, December 22.

Mayor Dietrich opened the public hearing. There were no public comments.

Motion to close the public hearing by Gliva, second by T'Kach.

Ayes: 4

Nays: 0 Motion carried.

Motion to approve Resolution 2025- 252 Imposing Sanctions upon Tobacco and Nicotine License Holder Rick's Tobacco LLC for a fine of \$600 and a one-day suspension to occur on December 15 by Murphy, second by Gliva.

Ayes: 4

Nays: 0 Motion carried.

7. REGULAR BUSINESS:

A. Approval of Amendment to the Bishop Heights Planned Unit Development (PUD) and Major Site Plan Review, Resolution 2025-253, 254, & 255

Planning Manager Shay explained that the request concerns a PUD Amendment and a Major Site Plan Review for a Culver's proposed at 5880 Blaine Avenue. The parcel is 1.06 acres and was platted in 2003. It is guided Regional Commercial and is within the Bishop Heights PUD. An amendment to the PUD is required for this project.

The evaluation includes two components. A PUD amendment is needed because the use is fast food, which aligns with the regional commercial guiding. The proposed building and site layout are like the previously approved bank use. The Major Site Plan Review shows that the proposal meets setback requirements, provides sufficient parking, complies with impervious surface limits, and meets landscaping, screening, and architectural standards. Flexibility is requested for the trash enclosure.

Several site features include a new sidewalk connection to Blaine that crosses the parking area to the restaurant and underground Stormwater facilities located beneath the northeast parking area. Required screening for both the drive-through and the trash enclosure will be provided through a combination of fencing and landscaping, with fencing used where green space is limited and landscaping added as the green space widens toward the northeast side of the site. The primary entrance will be from the south side of Blackshire Path, with a secondary entrance at the existing access near Market Liquors to support two-way circulation. The landscape plan provides the equivalent of 27 trees, exceeding the required 22.

Access to the site is governed by a private easement agreement that allows access from Blackshire Path and requires a restriction prohibiting left turns out of the Culver's site to maintain safe traffic operations. The agreement also provides a parking easement across the Culver's property for seven stalls to be used by the Blackberry Town Office Park. Culver's has nine stalls within the easement area and was required to provide 45 parking stalls for its building. With a total of 53 stalls, they meet both the City Code parking requirement and the obligations outlined in the easement. Although the easement is a private agreement to which the City is not a party, staff confirmed compliance during the Site Plan Review.

The Planning Commission considered the request on November 5, with notices mailed to surrounding properties ten days in advance. No public comments were received before the meeting, and none were offered during the public hearing. The Commission unanimously recommended approval on a 9-0 vote. The only new item before the Council that was not reviewed by the Commission is the Site Improvement Agreement, which is a Council-level consideration.

The recommended action includes approval of an Ordinance amending the Bishop Heights PUD to permit a fast-food restaurant with a drive-through on Lot 2, Block 1 of Inver Grove Market. Approval is also recommended for a resolution granting Major Site Plan Review for the construction of the fast-food restaurant with a drive-through, with the motion amended to reflect the correct 4,212 square-foot building size, along with a resolution approving the Site Improvement Agreement and a resolution approving the Summary Publication of the Ordinance amendment. The recommendation includes two conditions: the site plan must be revised to replace the pylon sign with a monument sign, and a final geotechnical report must be submitted to the satisfaction of the Engineering Department.

David Raymond, 5838 Blackshire Path and a Board member of the Blackshire Path Business Association, stated that there are 24 owners with various businesses and expressed concern about

the Easement Agreement established in 2004 when a Wells Fargo Bank was originally planned for the site. While not objecting to the PUD Amendment, he asked the Council to postpone action on the Major Site Plan Review to allow time to discuss the access point and easement terms with the developer and the City. He noted that the proposed fast-food use is significantly different from what was contemplated in the original agreement and questioned its validity, particularly since required payments under the easement have not been made in 20 years. He added that attempts to engage the applicant last week were unsuccessful and that the Planning Commission meeting was the first time he became aware of the proposed development.

Marcia Veach & Tony Stepan, Owners of Culver's, explained that her family owns and operates seven Culver's restaurants in the metro area and that this location would be their eighth. She expressed appreciation for City staff's assistance throughout the process and noted her family's nearly three decades of involvement with Culver's, along with their commitment to creating jobs and supporting the communities they serve. She added that the project is especially meaningful because one of their partners grew up in Inver Grove and has long hoped to bring Culver's to the City. While emphasizing that they strive to be good neighbors, she noted that continued delays have real impacts, as they have invested significant time and money based on adopted City standards. She stated they remain willing to work with neighboring property owners but asked that private legal matters be handled separately and that the Council base its decision on City Code and staff's review. She respectfully requested that the Council follow staff's recommendation.

Mayor Dietrich stated that it was at the applicant's discretion whether to answer, but asked, for those wondering what the anticipated opening date would be if the project continued on its current timeline.

Ms. Veach stated that the anticipated opening would be by the end of 2026.

Mayor Dietrich asked legal counsel whether they had reviewed the agreement concerning payments related to the easement and noted that Mr. Raymond had questioned the legality of the agreement.

City Attorney Nason stated that she has reviewed the Easement Agreement, which is recorded against the property and includes a provision for an annual payment, though she has no specific knowledge regarding whether those payments were made. She noted that issues related to payment are a civil matter between the easement holder and the benefited parcel owners. She explained that while the agreement was created when a bank was the anticipated use, it is not limited to that use and provides access to the site regardless of the specific development proposed.

Motion to accept correspondence into record by Gliva, second by Murphy.

Ayes: 4

Nays: 0 Motion carried.

Council Member T'Kach asked whether the rationale is based on the presence of other commercial traffic in the area, noting the mix of restaurants and similar businesses within the same development, and whether that factors into how this proposal fits.

Manager Shea responded that if the property were not part of a PUD and were simply guided RC Commercial with the compatible B-3 zoning district, the proposed use would be permitted. He explained that the use is compatible with adjacent commercial uses and would be allowed if the PUD were not in place restricting it to a bank. He added that the Site Plan Review is a standard component of the development approval process to ensure compliance with Zoning Ordinance requirements.

Mayor Dietrich stated that she believes both parties are professional businesses capable of working out the details of how they will coexist and that she would not factor those private matters into her decision. She added that she is very excited to have the restaurant come to the community and is glad they chose Inver Grove Heights.

Motion to approve an Ordinance amending Title 10 of IGH City Code related to the Planned Unit Development Zoning District in the Southeast Quadrant of Highways 52 and 494, approve Resolution 2025-253, approving a Major Site Plan approval for a 4,212 square foot fast food restaurant, approve Resolution 2025-254 approving summary publication of Ordinance 1518, amending Title 10 of IGH City Code related to the Planned Unit Development Zoning District in the Southeast Quadrant of Highways 52 and 494, and approve Resolution 2025-255 approving Site Improvement Agreement for Lot 2, Block 1, Inver Grove Market by T’Kach, second by Gliva.

Ayes: 4

Nays: 0 Motion carried.

B. REMOVED - Purchase Agreement with Ace in the Hole Real Estate Limited Partnership

C. Overview of 2026 Budget & Levy Status

Finance Director Hove explained that the preliminary levy reflected a 6.30% levy increase that staff brought forward at the September 2 Work Session. After reviewing \$193,300 in reductions, the Council approved a 5.74% levy increase at the September 8 Council meeting. To reach the 5.74% levy amount, significant changes were made to Personnel Budgets. All new staff position requests were removed, including a 60% FTE Parks Maintenance position valued at \$64,350 and the mid-year hire of a full-time HR Coordinator valued at \$61,600. Requested increases to hours for part-time staff were reduced, including the Accounts Receivable Technician whose original request was to move from 20 to 30 hours per week but was instead reduced to 25 hours per week, and the Parks and Recreation Communication Specialist whose original request was to move from 25 to 40 hours per week but was instead reduced to 32 hours per week. Additional savings were realized in Life, Long Term Disability, and Paid Family and Medical Leave budgets based on actual quoted premiums. Wage adjustments were made to reflect decreases that resulted from new hires.

Further reductions to reach the 5.74% levy included a reduced EDA transfer of \$3,700. Additional expense reductions affected Mayor and Council Professional Services by \$8,000 and Inspections Professional Services by \$6,600. Subsequent updates that occurred after approval of the preliminary levy reflected revised information from Dakota County regarding the total tax base and fiscal disparities impacts. Additional revenue was recognized from Police Pension State Aid in the amount of \$100,000, along with increased revenue from the School Resource Officer contract. The DWI Grant was eliminated, creating a reduction of \$150,000, and the City chose not to backfill the Officer promoted to the second SRO position to cover the reduction in revenue.

Additional changes included updated Health Insurance costs based on the actual renewal. The HR Coordinator hours were increased from 25 to 32 hours per week. Further wage adjustments reflecting decreases based on new hires were incorporated, along with other small miscellaneous expense reductions. The Community Center budget was revised and summarized at the November 3 Work Session. Revenue assumptions were increased, and expense assumptions were lowered. Additionally, the original staffing request was reduced. The net impact was approximately \$123,700 in reductions to the proposed 2026 budget. Within the Opioid Settlement Fund, education materials were identified as expenses to be paid directly from the Opioid Settlement Fund. School Resource

Officer wages were incorporated as a reimbursement through a transfer out to the General Fund for opioid education.

Updates to other funds included changes within the Golf Course Operating Fund. Revised Anniversary Membership Drive revenues will be determined after the conclusion of the Membership Campaign. The original sales price included sales tax in the amount of approximately \$104,685, and this amount must be subtracted from the final revenues. Costs increased for the purchase of a vehicle from Public Works, reflecting a \$5,000 increase. Within the Central Equipment Fund, the City finalized 2026 equipment replacements at the November 10 Council meeting and authorized ordering in 2025 for delivery in 2026.

City Administrator Wilson stated that the proposed Citywide 2026 Tax Levy remained at \$36,178,590 in both September 2025 and November 2025, with a levy increase of 5.74% in each period. If the levy were reduced by \$87,100, the total would decrease to \$36,091,490 with a corresponding levy increase of 5.49%. The change in the tax rate increased from 0.45% in September 2025 to 1.09% in November 2025, or 0.83% if the reduction were applied. The 2026 median valued property shifted slightly from \$362,200 in September to \$361,800 in November. For a median valued residential property, the annual change in City taxes increased from \$80.59 in September to \$90.10 in November, or \$85.22 if the levy reduction were implemented.

The total impact of proposed levies in Dakota County shows varying average total tax increases across communities. West St. Paul reflects the highest increase at 10.13%, followed by South St. Paul at 8.66%, Burnsville at 6.14%, Hastings at 5.49%, and Apple Valley at 5.46%. Rosemount shows an increase of 4.36%, while Eagan reflects a 4.15% increase. Inver Grove Heights has an average total tax increase of 3.15%, closely aligned with Mendota Heights at 3.12% and Farmington at 2.91%. Lakeville is the only community showing a slight decrease with an average total tax impact of -0.19%.

Administrator Wilson stated that although the levy is proposed to increase by 5.74%, residential tax bills are estimated to rise by only 3.15% because multiple taxing districts and varying property value changes influence how the tax burden is distributed. She explained that shifts in residential, commercial, industrial, and multifamily property values in Inver Grove Heights and throughout Dakota County affect each property's share of the levy, so taxpayers do not see a direct connection between the levy and their individual tax bills. She noted that even with these factors, Inver Grove Heights remains in the lower range of estimated tax increases for 2026.

A renewed request was discussed regarding additional HR staffing. The HR Division currently consists of one HR Manager and one part-time HR Coordinator. This division is responsible for recruitment and hiring, compensation and benefits, leave administration, union contracts and labor relations, discipline and performance management oversight, legal compliance, workers' compensation, certain safety and OSHA matters, and some employee training. The City employs 189 regular benefits eligible employees, approximately 40 paid on call firefighters, and between 180 and 260 temporary or seasonal employees. The need for more HR staff is driven by the growth in the number of City staff over the last five years, expansion of union groups from four to nine, and new State laws and compliance obligations including Earned Sick and Safe Time, Paid Family Medical Leave, etc.

The HR Division currently operates with 1.00 FTE for the HR Manager and 0.65 FTE for the HR Coordinator who works 26 hours per week, for a total of 1.65 FTE. The requested staffing level increases the HR Coordinator to 0.80 FTE at 32 hours per week, maintains the HR Manager at 1.00 FTE, and adds 1.00 FTE for a new position with a job title to be determined for a partial year in 2026,

resulting in a total of 2.80 FTE. This can be accomplished within the preliminary levy that was set by the Council in September.

The request included a recommendation to finalize the 2026 levy at the amount approved as the preliminary levy and to allocate the remaining available funds to the HR Division for the mid-year addition of one FTE position. The next steps in the 2026 budget and levy process include Dakota County mailing proposed tax statements to property owners on November 12. A Public Hearing on the Proposed Budget and Tax Levy will occur on Monday, December 8 at 6:00 p.m. Council adoption of the 2026 Budget and Tax Levy will occur on Monday, December 15 at 6:00 p.m.

Mayor asked whether the Council was expected to provide direction so the numbers could be analyzed.

Administrator Wilson stated that it would be helpful to know if most of the Council supports the request for additional HR staffing. She explained that as the Finance Director prepares the budget book, staff will show that position as a funded staffing level if Council support exists.

Council Member Gliva asked when the City is expected to have a new HR Director.

Administrator Wilson stated that the current HR Manager is retiring and that second round interviews for her successor are scheduled.

Council Member Gliva inquired whether the new hire would begin employment prior to the end of the year.

Administrator Wilson stated that she anticipates the new HR Manager will begin on the first Monday in January.

Council Member T'Kach stated that she sees merit in the staff request for additional HR staffing. She also stated that she does not support removing funding for a professional facilitator for the Council and staff planning session and asked whether staff could identify up to \$8,000 from other areas to cover that expense. She noted that both needs are connected and important.

Administrator Wilson stated that if this is the Council's direction, she believes staff can identify funding to cover the facilitator cost. She noted that locating such funds is challenging, but if this is the one item the Council wishes to include in the preliminary levy, staff can review the budget again and determine the necessary amount.

Council Member Murphy stated that he would not support a goal-setting session in a City that is, in his view, overly reactive. He stated that he agrees HR expansion is important because the City has been understaffed in several areas; however, he believes the Council is failing by not rehiring an Assistant City Administrator. He stated that if the Council intends to pursue expanded HR staffing, he also wants to review cost estimates for hiring an Assistant City Administrator. He expressed concern that the City is not developing future leaders, continues to operate reactively, and is unable to execute the vision established during the annual goal-setting session. He requested that staff provide financial estimates for both positions.

Council Member T'Kach asked Council Member Murphy whether she correctly heard him say he does not want a planning session for 2026 with Council and staff.

Council Member Murphy clarified that he supports holding the normal planning session but does not believe the City needs to hire an outside consultant. He stated that leading such a session should be the responsibility of the City Administrator or an Assistant City Administrator.

Council Member T'Kach stated that in her opinion, some lack of clarity in the past few years' goal setting processes contributes to the City being reactive. She said a stronger structure that supports broader vision and goals, rather than specific ordinance work, may address some concerns raised.

Council Member Murphy said he disagrees. He added that any goal setting exercise requires accountability, and there must be someone who facilitates review of the goals. He stated that he has never seen that work with an outside organization because those consultants come and go and do not remain involved.

Council Member T'Kach stated that she does not expect a facilitator to work with the City throughout the year. She agreed that accountability is important and stated that it is the responsibility of Council leadership to conduct quarterly check-ins. She stated that staff could assist by including regular progress updates on Council agendas. She noted that the City has not clearly articulated a broader vision and that a facilitator could help frame that discussion. She emphasized that a facilitator does not need to cost \$8,000 and directed staff to seek the most cost-effective option.

Council Member Gliva stated that she does not have a strong opinion on the \$8,000 request but remains concerned about adding additional staff. She noted that her concern is not the dollar amount and acknowledged the increased demands created by new Minnesota laws. She stated that she entered the budget cycle hoping to avoid adding staff to keep taxes down and suggested that the new HR Manager could help determine next year whether another position is necessary. She stated that she is inclined to hold the line and save the \$87,000 given upcoming 2026 projects that may require tax increases. She added that she is not supportive of outside facilitators and believes the City should improve its own process.

Mayor Dietrich said she sees the need for an Assistant City Administrator in a City of this size. Her proposed compromise is to support a midyear hire for the position, giving the new HR Manager time to demonstrate their capabilities and provide a strong return on investment before adding another role. She noted that the matter will need to be revisited in the next budget cycle. After speaking with other Mayors, she expressed support for using an outside facilitator for the retreat, explaining that department heads may be more candid when their supervisor is not leading the session and that an external perspective can be valuable. If the City moves forward with a facilitator, she wants the Council to help shape the expectations for that engagement.

Council Member T'Kach said the Council should trust the City Administrator's judgment in requesting HR staffing support. She noted that HR skills related to Minnesota law and labor law differ significantly from those of a City Administrator or Assistant City Administrator. She said the City should follow the City Administrator's recommendation because staff identified HR as the area of greatest need. She acknowledged concerns about raising taxes but noted that residential increases remain near the bottom among Dakota County communities.

Mayor Dietrich said she hopes Administrator Wilson can speak with Council Member Scales prior to the next meeting to determine whether a majority position is possible, since no clear direction emerged.

Administrator Wilson said she will reach out to Council Member Scales and attempt to gather guidance. She stated that further discussion may be required at the December 8 meeting.

D. 1st Reading of an Ordinance Establishing the 2026 City Fee Schedule and 1st Reading of Ordinance Removing Fees from City Code Title 10 Chapter 3

City Clerk Kiernan provided the 1st reading of an Ordinance Establishing the 2026 Fee Schedule and Removing Fees from City Code Title 10 Chapter 3.

The background information identifies three types of City fees and charges for the upcoming year. The first category consists of utility connection and other development related fees. The second category consists of utility rates. The third category includes all other fees and charges such as building permits, business licenses, the VMCC, Inver Wood Golf Course, etc.

Reorganization efforts have occurred to better reflect ease of use. Fee changes include increased wine and off-sale liquor licensing fees, decreased Public Safety audio/video/photographs fees, a 3-5% increase for Parks to keep in line with market rates in other cities, adjustments related to Recreation Brochure advertisement space and an approximate 4% increase for Inver Wood Golf Course.

Staff recommends use of an Uncodified Ordinance which functions in the same manner as a Codified Ordinance and carries the same legal authority. It stands independently and is not merged into sections of City Code. This method serves as a useful tool for interim ordinances and for items that frequently change.

A second ordinance is proposed to complete this process. Staff have prepared a housekeeping ordinance whose purpose is to remove the final remaining references to fees contained in City Code Title 10 Chapter 3 related to fees and deposits and replace them with a reference to fees set forth in the City Fee Schedule. This ensures consistency moving forward and eliminates the risk of conflicting fee references or amounts.

Staff recommends Council action to approve the 1st reading of the Ordinance adopting the 2026 Fee Schedule and to consider approval of the 1st reading of the Ordinance amending various provisions of the Inver Grove Heights City Code Chapter 10 Section 3 related to fees and deposits.

Motion to approve the 1st Reading of an Ordinance Establishing the 2026 City Fee Schedule and 1st Reading of Ordinance Removing Fees from City Code Title 10 Chapter 3 by T’Kach, second by Gliva.

Ayes: 4

Nays: 0 Motion carried.

E. 1st Reading of Ordinance Amending Utility Connection Fees

City Administrator Wilson provided the 1st reading of an Ordinance Amending Utility Connection Fees for 2026. The process is an annual action of the Council and is required by State Statute to be completed through an Ordinance and following a public hearing. Ordinances in the City require three readings, and the public hearing will be held in conjunction with the 2nd reading at the December 8 Council meeting.

The proposed Ordinance sets connection fees for Water, Sewer, and Stormwater Utilities, which are paid at the time of connection to the system, most often by developers and builders but sometimes by current residents. For the past 15 years, the City has had higher utility connection fees for most development in the NWA to reimburse the City for upfront investments made without assessments to property owners. In the NWA, the connection fees escalate with density to a greater degree than fees outside the NWA which creates a particular challenge for proposed multi-family development.

She highlighted the current comparison of NWA versus Non-NWA fees showing that Water building permit connection fees equal \$4,095 per SAC unit in the NWA and \$1,115 per SAC unit outside the NWA, while Sewer building permit connection fees equal \$7,310 per SAC unit in the NWA and \$640

per SAC unit outside the NWA, resulting in subtotals of \$11,405 per SAC unit in the NWA compared to \$1,755 per SAC unit outside the NWA.

The key policy question centers on determining the appropriate process for setting these fees, including whether the City should base them on the amount of revenue that needs to be raised or on what the market is willing to pay. City fees cannot exceed the cost of delivering the service, which in this case is the provision of municipal utilities, although they can be set at a lower amount and may be required to be lower under certain circumstances.

The policy questions include several important factors to consider. This revenue is different from other City revenue sources such as property tax and utility fee revenue. Developers have other available options, and there are limits to what is financially viable for any given project. To date, no multi-family development in the NWA has occurred without some form of fee relief. These considerations lead to the broader question of what additional options the City may have to cover costs.

The goals of the study include developing a single structure of utility connection fees to be applied consistently across the entire City, setting the connection fee amounts such that the cost of developing the City is not significantly more expensive than in nearby communities undergoing development, accepting that the City has certain sunk costs in NWA utilities, and creating a new fee structure that is simpler and easier to understand and explain.

The recommendations include applying a 3% increase for Water and Sewer fees and a 5% increase for Stormwater fees where fees are already equal City-wide. For connection fees at the time of plat, the recommendation is to use current non-NWA fees City-wide, increased by 3% for Water and Sewer and 5% for Stormwater. For connection fees at the time of building permit, the recommendation is to set fees at 30% of current NWA fees City-wide, increased by 3% for Water and Sewer, with no such fee applied for Stormwater.

Comparative graphs illustrated how infrastructure development fees for sample industrial, single-family, multifamily, and townhome projects align with those in other communities. It showed the relative position of current IGH NWA fees, current IGH non-NWA fees, and the proposed fee structure across these development types.

Revenue projections show that if all acres in the NWA north of Highway 55 that are guided for development paid the proposed 2026 rates, total revenue generated would equal \$44,993,872 rather than the \$80,086,866 that would be generated under current fees. She explained that projected revenues under the proposed structure are sufficient to pay off remaining Sewer debt totaling \$9.2 million over 10 years, fund the allocated share of the CIP, and leave remaining funds for yet to be programmed build out of utilities in the NWA.

The acres used to calculate the revenue projections represent the portions of the NWA that have not yet developed and therefore have not yet paid utility connection fees. Other portions of the area have already been built out, their fees have been collected, and no additional development or future connections are anticipated from those locations. The undeveloped acreages were evaluated based on their planned land uses in the Comprehensive Plan to estimate the remaining potential revenue that could still be generated.

The analysis focuses only on the portion of the NWA located north of Highway 55. Although additional land south of Highway 55 is also identified in the Metropolitan Urban Service Area and is contemplated for future development with City utilities, opening that area would require significant additional infrastructure investment, including extending services beneath the highway. The Council,

now or in the future, may choose to reassess how properties in that southern portion should be charged or assessed before any development occurs.

Given the anticipated buildout of the northern portion of the NWA over the next several years, this review of utility connection fees is timely. Cities periodically evaluate these fees, particularly when major system expansions are planned. The goal is to ensure that the fees remain competitive within the market while also generating sufficient revenue for current obligations and the capital improvements required to support continued growth.

The next steps including a 2nd reading and public hearing on Monday December 8 at 6:00 p.m. in Council Chambers and the 3rd reading will occur on Monday December 15.

Council Member Gliva asked whether the City's rates are going to be 30% of the current rates and if that percentage applies to both Water and Sewer.

Administrator Wilson explained that a subset of the rates will be 30%, noting that the Ordinance includes separate tables for Water, Sewer, and Stormwater. She clarified that each fee category contains multiple components, and not all are being recommended for the same adjustment. She stated that staff reviewed each fee individually to develop a balanced package that meets the City's goals.

Council Member Gliva asked for confirmation that this is not a case of reducing the entire previous cost by 30%.

Administrator Wilson clarified that the change is not 30% across the board.

Council Member Dietrich asked about the timeline, stating that the next meeting is expected to include the 2nd reading, with the 3rd reading anticipated later this year.

Administrator Wilson confirmed that the timeline is correct.

Motion to approve the 1st Reading of an Ordinance Repealing and Replacing Inver Grove Heights City Code Title 3, Chapter 4, Section (2)(2) related to Water, Sanitary Sewer, and Stormwater Utility System Connection Fees by Gliva, second by Dietrich.

Ayes: 3

Nays: 0 (Abstain: T'Kach)

F. 2nd Reading of Ordinance Amending City Code Related to the Convention & Visitors Bureau and the Planning Commission

City Administrator Wilson provided the 2nd reading of the Ordinance related to Governance of the Convention and Visitors Bureau (CVB) and meetings of the Planning Commission. The Ordinance would delete references to CVB members, appointments and meetings from City Code in preparation for a possible new contract with the Chamber of Commerce. It also changes the meeting requirement for the Planning Commission to once per month, making it consistent with the City's other two advisory commissions.

Council Member Gliva asked whether the intention is to complete this before the end of the year and if there will be sufficient time to do so.

Administrator Wilson stated that the original goal was to complete this before the end of the year, noting that the date was simply a target and not a requirement. She added that the Council could carry the item into a January meeting and enter into an agreement with the Chamber at any point during the year.

Council Member T’Kach stated that she is somewhat uncomfortable moving forward but noted that staff appears confident that any remaining issues can be resolved. She said she is not opposed to advancing the item to a 2nd reading, acknowledging that the Council still has the 3rd reading as an opportunity to pause or delay if necessary.

Council Member Gliva stated that she is also in agreement with that position.

Motion to approve the 2nd Reading of Ordinance Amending City Code Title 2, Chapter 2 regarding the Convention & Visitors Bureau and the Planning Commission by Gliva, second by T’Kach.

Ayes: 4

Nays: 0 Motion carried.

8. PUBLIC COMMENT:

Sandy Honerbrink, 2318 75th Street East, expressed concerns about the difficulty hearing discussions at work session meetings held at the Grove and questioned why those meetings are not held in the Council Chambers. She also noted that an item related to the garage project was approved at a previous meeting but not mentioned during the work session recap. She encouraged the Council to promote citizen participation as election judges and urged careful review of any new voting equipment prior to approval. She emphasized the importance of adhering to the City’s budget, stated that rising costs are affecting residents, and asked the Council to be mindful of taxpayer impact when making financial decisions.

Mayor Dietrich asked Ms. Honerbrink for one point of clarification. She inquired what Ms. Honerbrink was asking and what she was referencing regarding a large garage discussed during the work sessions.

Ms. Honerbrink stated that during a recent work session she heard discussion about constructing a large garage or shed with a cost she believed to be \$6 million or \$60 million. She said the Council approved part two of the development despite a petition she felt should have delayed further action until the next election.

Mayor Dietrich clarified that one option is to place the matter on the ballot, but no decision has been made at this time.

Ms. Honerbrink stated that residents do not want the building constructed as proposed and would prefer that it not be built or that a smaller building be considered.

Mayor Dietrich acknowledged that some residents do support the project and confirmed that the petition signatures were certified.

Ms. Honerbrink expressed concern about the cost of the project and stated that the Council should have waited to involve the public. She noted that the work session at the Grove had almost no residents present and believed the petition meant the matter would be delayed until the next November election. She said it was disappointing to see the Council advance the second action item without broader public awareness and asked whether the meeting had been televised.

Mayor Dietrich stated that all work sessions are recorded but not televised and apologized if notice about the location was not widely received. She explained that work sessions have been held at the Grove and that there is no cost to use the room.

Ms. Honerbrink responded that the space at the Grove is difficult for the public to see and hear in, noting the need for microphones, and said the Council Chambers are more comfortable and accessible.

Mayor Dietrich acknowledged the feedback and said she would take it under advisement.

9. MAYOR AND COUNCIL COMMENTS:

Mayor Dietrich wished everyone a bountiful Thanksgiving and announced that the annual Christmas tree lighting will take place at 6:00 on December 5, inviting everyone to attend.

10. CLOSED SESSSION:

A. REMOVED - Closed Session to Discuss Labor Relations Matters

11. ADJOURN:

Motion to Adjourn at 7:58 p.m. by Gliva, second by T’Kach.

Ayes: 5

Nays: 0 Motion carried.

Minutes prepared by Recording Secretary Tammy Greenlee

Request for Council Action

SUBJECT: Approval of Disbursements

MEETING DATE: December 15, 2025
ITEM TYPE: Consent Agenda
CONTACT: Amy Hove, Finance Director, 651.450.2521

ACTION REQUESTED

The Council is asked to adopt the attached Resolution, approving disbursements for the period of December 3 – December 9, 2025.

BACKGROUND

The following chart represents a summary by fund type of the disbursements processed during the period of December 3 – 9, 2025. Disbursement details are attached to this memo.

Fund Type	Amount
General Fund	\$38,762.30
Special Revenue	13,522.84
Debt Service	-
Capital Projects	240,661.26
Enterprise	15,787.63
Internal Service	14,850.08
Escrows	-
Total - All Funds	\$323,584.11

FISCAL IMPACT

The disbursements are within adopted budgets for the associated funds or have otherwise been approved by the Council.

RECOMMENDATION

Staff recommends approval of the disbursements as presented.

ATTACHMENTS

1. Resolution 12.15.2025
2. Disbursements Listing (12.3.2025 - 12.09.2025)

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. ____

**RESOLUTION APPROVING DISBURSEMENTS FOR THE PERIOD OF
DECEMBER 3, 2025 - DECEMBER 9, 2025.**

WHEREAS, a detailed listing of disbursements for the period of December 3, 2025 - December 9, 2025 was presented to council for approval.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY OF INVER GROVE HEIGHTS:
Payment of the disbursements for the following fund types are approved:

Fund Type	Amount
General Fund	\$38,762.30
Special Revenue	13,522.84
Debt Service	-
Capital Projects	240,661.26
Enterprise	15,787.63
Internal Service	14,850.08
Escrows	-
Total - All Funds	\$323,584.11

Approved by the City of Inver Grove Heights, Minnesota this 15th day of December 2025.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk



City of Inver Grove Heights

Expense Approval Report By Fund

Payment Dates 12/3/2025 - 12/9/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 101 - GENERAL FUND					
INVER GROVE TOBACCO & VA...	11/10/2025	11/10/2025	Refund Background Check Ov...	101.2000.000.4337	375.00
INNOVATIVE OFFICE SOLUTIO...	IN4982923	11/13/2025	Batteries	101.4300.459.5105	17.67
NOWHERE ENTERTAINMENT, ...	000148	11/17/2025	State of the city venue rental ...	101.1000.000.5310	3,000.00
GARCIA, STEVEN	412	11/18/2025	Photography services - state of..	101.1300.000.5310	1,000.00
HEIMAN FIRE EQUIPMENT	0948633-IN	11/19/2025	Hose nozzles & shutoffs	101.2200.000.5160	1,595.75
CENTURY LINK	11/19/2025	11/19/2025	phone line for alarm system	101.2200.000.5320	55.89
EARL F ANDERSEN INC	0141515-IN	11/20/2025	Road Sign Supplies	101.3200.000.5125	191.80
FIRST IMPRESSION GROUP	174874	11/20/2025	Community Development PC ...	101.1300.000.5190	245.00
NEWMAN SIGNS INC	TRFINV064445	11/20/2025	Road sign Supplies	101.3200.000.5125	3,094.89
PHILIPS-SCHOKNECHT, JOSEPH...	11/24/2025	11/24/2025	Santa & Mrs. clause - breakfas...	101.4300.453.5310	150.00
GERTENS	133981/6	11/24/2025	bales of straw for South Valley...	101.4200.000.5125	417.00
MN FIRE SERVICE CERT BOARD	14913	11/24/2025	hazmat retest fee - Bergum	101.2200.000.5340	75.00
CINTAS CORPORATION	4250896779	11/24/2025	Street's uniforms laundry	101.3200.000.5175	172.70
CINTAS CORPORATION	4250896779	11/24/2025	Park's uniforms laundry	101.4200.000.5175	31.02
FAST SIGNS	286-19668	11/25/2025	Banner for holiday lighting	101.4300.453.5190	208.28
FIRST IMPRESSION GROUP	175149	11/26/2025	Banner stand for press confer...	101.1300.000.5190	1,688.00
FIRST IMPRESSION GROUP	175176	11/26/2025	Poster, card & sign printings - ...	101.1300.000.5190	480.00
HOLMES DESIGN, INC.	5647	11/28/2025	Design work 10.2025	101.1300.000.5310	3,645.00
KENISON, TERRI	11/30/2025	11/30/2025	Fire stations cleaning 11.2025	101.2200.000.5310	1,600.00
CULLIGAN	157984591006X113025	11/30/2025	bottled water for Station 1	101.2200.000.5190	71.92
CULLIGAN	157986034674X113025	11/30/2025	bottled water for Station 2	101.2200.000.5190	131.33
FIRE PROTECTION SERVICES, I...	2015	11/30/2025	Review shop drawings & calcu...	101.2200.000.5310	5,367.50
VERIFIED HOLDINGS, LLC	370145	11/30/2025	Pre-employment background ...	101.1120.000.5310	836.50
SAFE-FAST, INC.	INV317514	11/30/2025	Safety Gear/Clothing	101.3200.000.5175	861.08
MN LIFE INSURANCE CO	01800761-01	12/04/2025	8.2025-10.2025 Retro Premi...	101.0000.000.2022	-154.67
MN LIFE INSURANCE CO	01800761-01	12/04/2025	12.2025 Premium	101.0000.000.2022	4,550.32
REVOLUTIONARY SPORTS, LLC	0853	12/04/2025	Preschool ninja warrior sports...	101.4300.454.5310	442.30
FLOM, JEFFREY LEE	11/7/2025	12/04/2025	Santa at skate with Santa event	101.4300.453.5310	250.00
METROPOLITAN COUNCIL	12/2/2025	12/04/2025	SAC Fee 11.2025 - Less: Servic...	101.0000.000.4300	-99.40
MADISON NATIONAL LIFE INS...	1731568	12/04/2025	12.2025 Premium	101.0000.000.2026	4,535.63
FIRST IMPRESSION GROUP	174346	12/04/2025	Branded merch for state of the..	101.1300.000.5190	3,291.00
WENDELL'S INC	3087949	12/04/2025	Gift boxes for the BB award	101.1300.000.5190	210.84
CINTAS CORPORATION	44246313154	12/04/2025	Streets uniforms laundry	101.3200.000.5175	110.50
CINTAS CORPORATION	44246313154	12/04/2025	Park's uniforms laundry	101.4200.000.5175	31.02
GEOTAB USA, INC.	IN448581	12/04/2025	ProPlus Plan	101.2000.000.5395	283.43
Fund 101 - GENERAL FUND Total:					38,762.30
Fund: 205 - COMMUNITY CENTER-OPERATING FUND					
INNOVATIVE OFFICE SOLUTIO...	IN4982923	11/13/2025	Batteries	205.4410.470.5105	17.67
GRAINGER	9713487818	11/17/2025	Grove side drink fountain repa...	205.4420.000.5150	19.68
TWIN SOURCE SUPPLY	00519947	11/19/2025	Soap, dispenser, towels & TP	205.4420.000.5125	437.00
TWIN SOURCE SUPPLY	00519947	11/19/2025	Soap, dispenser, towels & TP	205.4430.000.5125	291.33
TWIN SOURCE SUPPLY	00519947	11/19/2025	Soap, dispenser, towels & TP	205.4440.000.5125	546.25
TWIN SOURCE SUPPLY	00519947	11/19/2025	Soap, dispenser, towels & TP	205.4450.481.5125	182.08
STZR HOLDINGS LLC	0091469-IN	11/19/2025	Zamboni blade sharpening	205.4440.000.5405	115.00
CINTAS CORPORATION	20451143	11/20/2025	VMCC Rugs	205.4420.000.5430	226.91
CINTAS CORPORATION	20451143	11/20/2025	VMCC Rugs	205.4430.000.5430	151.28
CINTAS CORPORATION	20451143	11/20/2025	VMCC Rugs	205.4440.000.5430	121.56
CINTAS CORPORATION	20451143	11/20/2025	VMCC Rugs	205.4450.481.5430	40.52
INNOVATIVE OFFICE SOLUTIO...	IN4989176	11/20/2025	Highlighters and Dry Erase Bo...	205.4410.470.5105	71.84
MEI TOTAL ELEVATOR SOLUTI...	1158052	11/24/2025	Grove elevator Service call	205.4420.000.5400	355.50
MEI TOTAL ELEVATOR SOLUTI...	1158052	11/24/2025	Grove elevator Service call	205.4430.000.5400	237.00
AQUA LOGIC, INC.	5467	11/24/2025	Spa Leisure pool UV light repair	205.4420.000.5400	450.00
PUSH PEDAL PULL	413419	11/25/2025	Upright bike wheel issue main...	205.4430.000.5310	528.96

Expense Approval Report

Payment Dates: 12/3/2025 - 12/9/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
FIRST IMPRESSION GROUP	175357	11/26/2025	Dive Well Sign	205.4420.000.5190	85.00
OXYGEN SERVICE COMPANY, ...	0003636340	11/30/2025	CO2 rental - pool	205.4420.000.5125	184.63
CINTAS CORPORATION	9348775439	11/30/2025	VMCC AED Agreement	205.4420.000.5310	161.30
CINTAS CORPORATION	9348775439	11/30/2025	VMCC AED Agreement	205.4430.000.5310	107.54
CINTAS CORPORATION	9348775439	11/30/2025	VMCC AED Agreement	205.4440.000.5310	201.63
CINTAS CORPORATION	9348775439	11/30/2025	VMCC AED Agreement	205.4450.481.5310	67.21
PLUNKETT'S PEST CONTROL	10145661	12/04/2025	Box elder treatment Grove	205.4420.000.5310	255.00
PLUNKETT'S PEST CONTROL	10145661	12/04/2025	Box elder treatment Grove	205.4430.000.5310	170.00
DANIEL BAUER - TRUE MECH...	2485	12/04/2025	Grove Boiler PM 11.2025	205.4420.000.5310	243.00
DANIEL BAUER - TRUE MECH...	2485	12/04/2025	Grove Boiler PM 11.2025	205.4430.000.5310	162.00
HAWKINS, INC.	7264614	12/04/2025	Pool Chemicals	205.4420.000.5135	7,177.95
Fund 205 - COMMUNITY CENTER-OPERATING FUND Total:					12,607.84
Fund: 290 - EDA-OPERATING FUND					
EHLERS AND ASSOCIATES, INC.	103762	11/24/2025	MN HHOF Review & Analysis	290.5800.000.5310	915.00
Fund 290 - EDA-OPERATING FUND Total:					915.00
Fund: 437 - PW FACILITY REMODEL/EXPANSION					
WOLD ARCHITECTS INCORPO...	9183	11/30/2025	CMF Final Design - Invoice #5	437.0000.000.5310	173,657.76
Fund 437 - PW FACILITY REMODEL/EXPANSION Total:					173,657.76
Fund: 440 - PAVEMENT MGMT-LOCAL STREETS					
WSB & ASSOCIATES, INC.	R-024055-000-21	11/18/2025	2025 PMI Construction Servic...	440.3210.000.5310	64,096.75
WSB & ASSOCIATES, INC.	R-024458-000-11	11/18/2025	Bacardi/88th Street Construct...	440.3210.000.5310	46.75
Fund 440 - PAVEMENT MGMT-LOCAL STREETS Total:					64,143.50
Fund: 443 - TREE REPLACEMENT FUND					
ASHLEY ROSE SENJEM	151	11/19/2025	Goats and Paddock fees Salem...	443.4210.000.5430	2,860.00
Fund 443 - TREE REPLACEMENT FUND Total:					2,860.00
Fund: 510 - WATER-OPERATING FUND					
HAWKINS, INC.	7263861	11/19/2025	WTP Chemicals	510.7100.000.5135	3,946.50
LONE OAK COMPANIES	98242	11/25/2025	11.2025 UB Delinquent Notice...	510.7100.000.5310	147.62
Fund 510 - WATER-OPERATING FUND Total:					4,094.12
Fund: 520 - SEWER-OPERATING FUND					
MN GLOVE & SAFETY, INC.	354203	11/20/2025	Shirt - Swanson	520.7200.000.5175	39.99
MN GLOVE & SAFETY, INC.	354204	11/20/2025	Shirts & Cap -Murphy	520.7200.000.5175	278.89
LONE OAK COMPANIES	98242	11/25/2025	11.2025 UB Delinquent Notice...	520.7200.000.5310	147.63
Fund 520 - SEWER-OPERATING FUND Total:					466.51
Fund: 521 - SEWER-CAPITAL FUND					
METROPOLITAN COUNCIL	12/2/2025	12/04/2025	SAC Fee 11.2025	521.0000.000.2207	9,940.00
Fund 521 - SEWER-CAPITAL FUND Total:					9,940.00
Fund: 550 - GOLF COURSE-OPERATING FUND					
ILLINOIS CASUALTY COMPANY	12/1/2025	12/04/2025	Policy renewal for insurance-li...	550.7600.000.5470	1,287.00
Fund 550 - GOLF COURSE-OPERATING FUND Total:					1,287.00
Fund: 603 - CENTRAL EQUIPMENT					
GRAINGER	9716284147	11/18/2025	New pump Salt brine machine	603.8300.000.5150	2,362.07
POMP'S TIRE SERVICE, INC.	980141204	11/19/2025	F550 (#318) Installed new rear...	603.8300.000.5410	1,806.62
ZARNOTH BRUSH WORKS	0204387-IN	11/20/2025	Sweeper Brooms	603.8300.000.5150	1,017.00
ZIEGLER INC	SI000727423	11/20/2025	Backhoe (#341) Hyd cylinders	603.8300.000.5150	2,026.22
POMP'S TIRE SERVICE, INC.	980141888	11/21/2025	F150 new tires	603.8300.000.5150	609.60
POMP'S TIRE SERVICE, INC.	980141946	11/21/2025	Water truck replaced three re...	603.8300.000.5410	1,603.22
POMP'S TIRE SERVICE, INC.	980141975	11/21/2025	F350 (#511) tires	603.8300.000.5150	303.90
CINTAS CORPORATION	4250896779	11/24/2025	Mechanic's uniforms laundry	603.8300.000.5175	50.56
CINTAS CORPORATION	4250896779	11/24/2025	Shop Rentals	603.8300.000.5430	70.62
PRECISE MRM	IN001-2116646	11/24/2025	Dump truck (#319) sander mo...	603.8300.000.5150	421.25
CINTAS CORPORATION	9348768504	11/30/2025	PW AED agreement	603.8300.000.5310	130.50
NUSS TRUCK AND EQUIPMENT	SWO057128-2B	12/04/2025	Dump truck brake repair parts	603.8300.000.5150	197.84
CINTAS CORPORATION	44246313154	12/04/2025	Mechanics uniforms laundry	603.8300.000.5175	55.55
CINTAS CORPORATION	44246313154	12/04/2025	Shop Rentals	603.8300.000.5430	70.63
INNOVATIVE OFFICE Solutio...	IN4995126	12/04/2025	Black pens	603.8300.000.5105	25.52
Fund 603 - CENTRAL EQUIPMENT Total:					10,751.10

Expense Approval Report

Payment Dates: 12/3/2025 - 12/9/2025

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Fund: 605 - CITY FACILITIES					
DANIEL BAUER - TRUE MECH...	2474	11/18/2025	WTP HVAC repair	605.8500.000.5400	275.00
HILLYARD INC	606008598	11/19/2025	Trash bags	605.8500.000.5125	48.00
TOTAL CONSTRUCTION & EQU...	44370	11/21/2025	Fire Station #2 light repair	605.8500.000.5400	628.09
CINTAS CORPORATION	9348791568	11/30/2025	CH AED Agreement	605.8500.000.5310	270.00
MEI TOTAL ELEVATOR SOLUTI...	1149073	12/04/2025	CH elevator call	605.8500.000.5400	790.00
Fund 605 - CITY FACILITIES Total:					2,011.09
Fund: 606 - TECHNOLOGY FUND					
COMMERCIAL INFRASTRUCTU...	I10935	11/19/2025	Replace 13 cameras at Police ...	606.8600.000.5405	2,087.89
Fund 606 - TECHNOLOGY FUND Total:					2,087.89
Grand Total:					323,584.11



Request for Council Action

SUBJECT: **Personnel Actions**

MEETING DATE: December 15, 2025

ITEM TYPE: Consent Agenda

CONTACT: Cora Bauer, HR Coordinator, 651.450.2490

ACTION REQUESTED

The Council is asked to confirm and approve the personnel actions as attached.

BACKGROUND

The attached listing of hires, promotions, resignations and/or retirements is presented for Council approval. Data contained in the attachment is not public information until after Council takes action and therefore, the attachment is not visible to the public prior to approval.

FISCAL IMPACT

All positions to be filled are funded within the adopted City budget.

RECOMMENDATION

Staff recommends approval of the attached personnel actions.

ATTACHMENTS

1. Personnel Actions 12.15.25 (hires-terms)



Request for Council Action

SUBJECT: 2026 City Council Meeting Schedule

MEETING DATE: December 15, 2025
ITEM TYPE: Consent Agenda
CONTACT: Rebecca Kiernan, City Clerk, 651.450.2513

ACTION REQUESTED

The Council is asked to adopt the attached 2026 City Council meeting schedule.

BACKGROUND

The proposed 2026 meeting schedule continues the practice of scheduling most City Council Work Sessions on the first Monday of each month and Regular Meetings on the second and fourth Monday of each month. Work Sessions are held at the Veteran's Memorial Community Center while Council Meetings are held in City Council Chambers.

The proposed 2026 calendar deviates from the typical schedule in the following ways:

- The first Monday in January will be a Regular Meeting, making the second Monday a Work Session at the VMCC.
- A date for a goal-setting retreat is yet to be determined.
- In the month of May, a meeting is added for the third Monday of the month to interview applicants and make appointments to the City's advisory commissions, and the regular meeting that would typically be held on the fourth Monday of the month is moved to the following day to avoid the Memorial Day holiday.
- In the month of July, no work session is scheduled for the first Monday but a Budget Workshop is proposed for the third Monday.
- In the month of September, the Council Work Session is proposed to take place on the first Tuesday of the month, due to the Labor Day holiday on Monday.
- In the month of December, no work session is proposed, but two regular meetings are scheduled for December 7 and December 14.

This calendar may be modified as needed by action of the Council or through the procedures for calling a special meeting. Also attached for the Council's information is the City's holiday schedule for 2026.

FISCAL IMPACT

none

RECOMMENDATION

Staff recommends approval of the attached 2026 City Council Meeting Schedule.

ATTACHMENTS

1. 2026 DRAFT - CC Meeting Schedule
2. 2026 Holidays



2026 City Council Meeting Schedule

Regular Council Meetings are typically held on the 2nd and 4th Mondays of the month and start at 6:00 p.m. Council meetings take place in the Council Chambers at City Hall, 8150 Barbara Avenue, Inver Grove Heights, MN, 55077.

Council Work Sessions are typically held on the 1st Monday of the month and also start at 6:00 p.m. Council Work Sessions take place at the Veteran's Memorial Community Center Room #3, 8055 Barbara Avenue, Inver Grove Heights, MN, 55077.

However, meeting dates and times are subject to change due to holidays, Council availability and the business needs of the City.

January

- 5** Regular Meeting
- 12** Work Session
- 26** Regular Meeting

February

- 2** Work Session
- 9** Regular Meeting
- 23** Regular Meeting

March

- 2** Work Session
- 9** Regular Meeting
- 23** Regular Meeting

April

- 6** Work Session
- 13** Regular Meeting
- 27** Regular Meeting

May

- 4** Work Session
- 11** Regular Meeting
- 18** Commission Appointments
- 26** Regular Meeting*

June

- 1** Work Session
- 8** Regular Meeting
- 22** Regular Meeting

July

- 13** Regular Meeting
- 20** Budget Workshop
- 27** Regular Meeting

August

- 3** Work Session
- 10** Regular Meeting
- 24** Regular Meeting

September

- 8** Work Session*
- 14** Regular Meeting
- 28** Regular Meeting

October

- 5** Work Session
- 12** Regular Meeting
- 26** Regular Meeting

November

- 2** Work Session
- 9** Regular Meeting
- 23** Regular Meeting

December

- 7** Regular Meeting
- 14** Regular Meeting

* = Meetings moved to Tuesday to avoid Monday holidays.



2026 Holidays

HOLIDAY	DATE
New Year's Day	Thursday, January 1, 2026
Martin Luther King Jr. Day	Monday, January 19, 2026
President's Day	Monday, February 16, 2026
Memorial Day	Monday, May 25, 2026
Juneteenth	Friday, June 19, 2026
Independence Day	Friday July 3, 2026*
Labor Day	Monday, September 7, 2026
Veteran's Day	Wednesday, November 11, 2026
Thanksgiving Day	Thursday, November 26, 2026
Day after Thanksgiving	Friday, November 27, 2026
Christmas Eve	Thursday, December 24, 2026
Christmas Day	Friday, December 25, 2026
Floating Holiday	Employee's Choice w/Supervisor Approval

* Holiday observed the day before due to Holiday on Saturday.



Request for Council Action

SUBJECT: **2026 Advisory Commissions and Economic Development Authority Meeting Schedules**

MEETING DATE: December 15, 2025
ITEM TYPE: Consent Agenda
CONTACT: Rebecca Kiernan, City Clerk, 651.450.2513

ACTION REQUESTED

The Council is asked to approve the attached 2026 meeting schedules for the City's three advisory commissions and the Economic Development Authority.

BACKGROUND

Section 2-1-6 of the City Code specifies that each Commission and task force shall file a schedule of regular meetings with the City Clerk. Attached are the proposed 2026 schedules for the Planning Commission, Parks & Recreation Advisory Commission, and the Environmental Advisory Commission.

The Economic Development Authority will need to formally approve its own 2026 meeting schedule during its next meeting, but it is also presented here for Council's information and approval.

FISCAL IMPACT

none

RECOMMENDATION

Staff recommends approval of the attached 2026 meeting schedules.

ATTACHMENTS

1. 2026 DRAFT - PC Meeting Schedule
2. 2026 DRAFT - PRAC Meeting Schedule
3. 2026 DRAFT - EAC Meeting Schedule
4. 2026 DRAFT - EDA Meeting Schedule



2026 Planning Commission Schedule

Regular Planning Commission meetings are typically held on the on 1st and 3rd Tuesdays and start at 7:00 p.m. Unless otherwise posted, meetings take place in the Council Chambers at City Hall, 8150 Barbara Avenue, Inver Grove Heights MN 55077. Meetings are subject to change.

January

6 Regular Meeting
20 Regular Meeting

February

3 Regular Meeting
17 Regular Meeting

March

3 Regular Meeting
17 Regular Meeting

April

7 Regular Meeting
21 Regular Meeting

May

5 Regular Meeting
19 Regular Meeting

June

2 Regular Meeting
16 Regular Meeting

July

7 Regular Meeting
21 Regular Meeting

August

5 Regular Meeting*
18 Regular Meeting

September

1 Regular Meeting
15 Regular Meeting

October

6 Regular Meeting
20 Regular Meeting

November

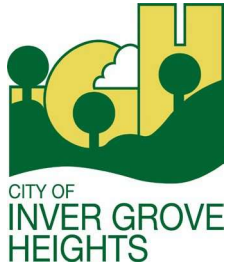
4 Regular Meeting*
17 Regular Meeting

December

1 Regular Meeting
15 Regular Meeting

*Normal meeting date changed due to holiday or conflicting event

The Planning Division reserves the right to cancel a meeting due to lack of agenda items.



2026 Parks and Recreation Advisory Commission Schedule

Regular Parks and Recreation Advisory Commission meetings are held on the 2nd Wednesday of the month and start at 7:00 p.m. Unless otherwise posted, meetings take place in the Council Chambers at City Hall, 8150 Barbara Avenue, Inver Grove Heights MN 55077. Meetings are subject to change.

January

14 Regular Meeting

February

11 Regular Meeting

March

11 Regular Meeting

April

8 Regular Meeting

May

13 Regular Meeting

June

10 Regular Meeting

July

8 Park Tour - No Meeting

August

12 Regular Meeting

September

9 Regular Meeting

October

14 Regular Meeting

November

10 Regular Meeting*

December

No Meeting

* Meeting moved to Tuesday due to Veteran's Day Holiday

The Parks & Recreation Department reserves the right to cancel a meeting due to lack of agenda items.



2026 Environmental Advisory Commission Schedule

Regular Environmental Advisory Commission meetings are held on the 4th Thursday as needed and start at 7:00 p.m. Unless otherwise posted, meetings take place in the Council Chambers of City Hall, 8150 Barbara Avenue, Inver Grove Heights MN 55077. Meetings are subject to change.

January

22 Regular Meeting

February

26 Regular Meeting

March

26 Regular Meeting

April

23 Regular Meeting

May

28 Regular Meeting

June

25 Regular Meeting

July

23 Regular Meeting

August

27 Regular Meeting

September

24 Regular Meeting

October

22 Regular Meeting

November

19 Regular Meeting*

December

17 Regular Meeting*

*Normal meeting date changed due to holiday or conflicting event (*November - Thanksgiving & December - Christmas*)

The Community Development Department reserves the right to cancel a meeting due to lack of agenda items.



2026 Economic Development Authority Schedule

The Economic Development Authority regularly meets every other month on the second Monday at 5:00 p.m. Unless otherwise posted, meetings take place in the Council Chambers at City Hall, 8150 Barbara Avenue, Inver Grove Heights, MN 55077. Meetings are subject to change.

February

9 Regular Meeting

April

13 Regular Meeting

June

8 Regular Meeting

August

10 Regular Meeting

October

12 Regular Meeting

December

14 Regular Meeting

The Community Development Department reserves the right to cancel a meeting due to lack of agenda items.



Request for Council Action

SUBJECT: **2026 Pay Plan for Seasonal, Temporary, On-Call and Non-Regular Status Employees**

MEETING DATE: December 15, 2025

ITEM TYPE: Consent Agenda

CONTACT: Cora Bauer, HR Coordinator, 651.450.2490

ACTION REQUESTED

The Council is asked to approve the attached 2026 pay plan for seasonal, temporary, on-call and other non-regular status employees.

BACKGROUND

The City employs approximately 200 to 300 seasonal, temporary, on-call and non-regular status employees each year. These employees work throughout the City, at the community center, golf course, fire department, and as interns, maintenance helpers, and elections staff. Due to the irregular schedules and/or a limited number of work days or hours, they are excluded from union representation under State Statute MN 179A.03 Sub 14. As non-regular status employees, they are also not part of the City's regular classification/compensation plan. However, in order to provide consistency between and within departments, a pay plan is maintained specific to the positions held by this group of employees.

The pay rates for these positions are reviewed annually to ensure compliance with minimum wage laws. Input is also solicited from departments regarding budgetary impacts, market pay/competitiveness, and staffing challenges. A final review is then conducted by Human Resources to ensure equity across departments before the proposed plan is brought forward to Council.

This year, the departments made adjustments to the placement of only a few positions, and recommended keeping the pay structure intact. Giving consideration to both budgetary impacts and the wage increases being provided to full-time, regular employees, this 2026 pay plan is recommended at a 3% increase over 2025.

FISCAL IMPACT

The wage amounts in the attached plan reflect a 3% increase for 2026. Sufficient funding for these wage amounts is included in the proposed 2026 budget.

RECOMMENDATION

Staff recommends approval of the attached 2026 Pay Plan for Seasonal, Temporary, On-Call and Non-Regular Status Employees.

ATTACHMENTS

1. 2026 Seasonal Pay Plan



2026 Seasonal, Temporary, On-Call and Non-Regular Status Employees Pay Plan

Position	Dept./Division	Step									
		1	2	3	4	5	6	7	8	9	10
Tier 1		\$ 12.58	\$ 13.39	\$ 14.22	\$ 15.04	\$ 15.86	\$ 16.68	\$ 17.49	\$ 18.32	\$ 19.14	\$ 19.96
Assistant Youth Camp Counselor	VMCC - Kids ROCK										
Birthday Party Host	VMCC - Guest Service										
Outside Services	Golf Course										
Pool Attendant	VMCC - Aquatics										
Ranger/Starter	Golf Course										
Recreation Assistant	Recreation										
Skating Rink Attendant (outdoor)	Recreation										
Special Events Attendant	Recreation										
Tier 2		\$ 13.67	\$ 14.49	\$ 15.31	\$ 16.13	\$ 16.95	\$ 17.77	\$ 18.59	\$ 19.41	\$ 20.23	\$ 21.05
Child Care Worker	VMCC- Guest Services										
Facility Park Supervisor	Parks										
Fitness Attendant	VMCC - Fitness										
Golf Course Concessionaire	Golf Course										
Gym/Facility Attendant	VMCC- Guest Services										
Non-Certified Swim Instructor	VMCC - Aquatics										
Open Skate Guard (indoor)	VMCC- Guest Services										
Recreation Instructor I	Recreation										
Ticket Seller/Taker	VMCC- Guest Services										
Tier 3		\$ 15.04	\$ 16.13	\$ 17.23	\$ 18.32	\$ 19.41	\$ 20.50	\$ 21.60	\$ 22.70	\$ 23.79	\$ 24.88
Certified Swim Instructor (WSI)	VMCC - Aquatics										
Golf Maintenance Helper	Golf Course										
Guest Service Worker	VMCC - Guest Service										
Lead Youth Camp Counselor	VMCC - Kids ROCK										
Lifeguard	VMCC - Aquatics										
Mechanic Helper	PW - Streets										
On-Call Clerk	Finance										
Operations Assistant I - VMCC	VMCC - Operations										
Operations Assistant II - VMCC	VMCC - Operations										
Park Maintenance Helper	Parks										
Recording Secretary	Administration										
Recreation Instructor II	Recreation										
Recreation Leader	Recreation										
Street Maintenance Helper	PW - Streets										
Utility Maintenance Helper	PW - Utilities										
Tier 4		\$16.13	\$17.23	\$18.32	\$19.41	\$20.50	\$21.60	\$22.70	\$23.79	\$24.88	\$25.97
Aquatics Manager	VMCC - Aquatics										
Intern (Undergraduate)	Various										
Program Assistant	Various										
Recreation Official	Recreation										
Tier 5		\$ 22.70	\$ 24.05	\$ 25.42	\$ 26.78	\$ 28.15	\$ 29.51	\$ 30.88	\$ 32.25	\$ 33.62	\$ 34.97
Fitness Instructor - Group Fitness	VMCC - Fitness										
Instructor Trainer	VMCC - Aquatics										
Manager on Duty	VMCC - Guest Service										
Rec Instructor - Specialty	Recreation										
Tier 6		\$ 26.78	\$ 28.42	\$ 30.06	\$ 31.70	\$ 33.35	\$ 34.97	\$ 36.62	\$ 38.26	\$ 39.90	\$ 41.53
Fitness Instructor - PT	VMCC - Fitness										
Fitness Instructor - Specialty	VMCC - Fitness										
*Fitness Instructor - Group PT	VMCC - Fitness										
* \$4.00 addl per hour per additional client											

Non-Tiered		
Election Judge	Admin	\$14.00
Head Election Judge	Admin	\$16.00
Absentee Voting Specialist	Admin	\$18.50
Election Specialist	Admin	\$25.00
Paid On-call Firefighter	Fire	\$16.40 \$18.05
Fire Academy Instructor	Fire	\$18.05 \$20.50

Supervisor has the discretion to start a new employee in Steps based on previous experience, job market, and department needs, and move Steps based on performance (performance evaluation forms are not required to be completed for Seasonal/Temporary employees).

Modifications to this plan may be made during the year to ensure market viability, etc., as approved by the City Administrator and implemented by H.R.

Steps for future pay plans may receive a COLA increase based on market demands as a part of the annual budget process and changes in the minimum wage.



Request for Council Action

SUBJECT: **Storm Water Facilities Maintenance Agreement for 9450 Robert Trail South**

MEETING DATE: December 15, 2025

ITEM TYPE: Consent Agenda

CONTACT: Paul Merchlewicz, City Engineer, 651.450.2572
Nicole Portugal, Engineering Technician, 651.450.2573

ACTION REQUESTED

The Council is asked to approve the attached Storm Water Facilities Maintenance Agreement for the property located at 9450 Robert Trail South.

BACKGROUND

The owner of 9450 Robert Trail South is proposing to construct a new home that exceeds 5,000 sf, and is affected by City Ordinance Title 9, Chapter 5, Section 9-5-5. This ordinance requires properties of record which do not have recorded contracts or agreements with the City to provide information to ensure proposed site improvements meet current City standards for grading, erosion control and storm water management.

The owner, TJB Homes, Inc., has provided the plans required by the ordinance. Underground facilities will be constructed for water quality treatment and flow requirements on the lot and receive water from the new impervious area. They have signed the attached Storm Water Facilities Maintenance Agreement which spells out the conditions to be met. An engineering escrow of \$1,500 has been provided to cover costs incurred by the City for review and inspection of the site improvements.

FISCAL IMPACT

N/A

RECOMMENDATION

Staff recommends approval of the Storm Water Facilities Maintenance Agreement for 9450 Robert Trail South.

ATTACHMENTS

1. 9450 Robert Trl S SWFMA

STORM WATER FACILITIES MAINTENANCE AGREEMENT
FOR LOT 4, BLOCK 1 ROBERT TRAIL WOODS, INVER GROVE HEIGHTS,
DAKOTA COUNTY, MINNESOTA

THIS STORM WATER FACILITIES MAINTENANCE AGREEMENT (“Agreement”) is made, entered into and effective this 15th day of December, 2025, by and between the City of Inver Grove Heights, a Minnesota municipal corporation (hereafter referred to as “City”) and TJB Homes, Inc., a Minnesota corporation (hereafter referred to as “Landowner” and “Responsible Owner”). Subject to the terms and conditions hereafter stated and based on the representations, warranties, covenants, agreements and recitals of the parties herein contained, the parties do hereby agree as follows:

ARTICLE 1
DEFINITIONS

1.1 Terms. The following terms, unless elsewhere specifically defined herein, shall have the following meanings as set forth below.

1.2 City. “City” means the City of Inver Grove Heights, a Minnesota municipal corporation.

1.3 Landowner. “Landowner” means TJB Homes, Inc., a Minnesota corporation, and its successors and assigns.

1.4 NWA Stormwater Manual. “NWA Stormwater Manual” means the Inver Grove Heights Northwest Area Storm Water Manual prepared by Emmons & Olivier Resources dated July 2006, and as adopted by the City of Inver Grove Heights and codified in Section 10-13J-5 (H) of the Inver Grove Heights City Code, as amended from time to time by amendment of general applicability.

1.5 Responsible Owner. “Responsible Owner” means, jointly and severally, all of the following:

The fee title owner(s) of the Subject Property, and the successors and assigns of such fee title owner.

1.6 Storm Water Facilities. “Storm Water Facilities” means each and all of the following, individually and collectively located now or in the future on the Subject Property:

Any existing or future storm water infiltration basins or retention ponds and associated vegetation, sediment basins, dry basins, water quality (environmental) structures, overflow control structures, inlets, catch basins, pipes, culverts, draintile, conduits, aprons, drainage areas, ditches, swales, emergency overflows conduits, or approved storm water quality structures or storm water collection appurtenances including those depicted on the Stormwater Facility Plan.

1.7 Subject Property. “Subject Property” means that certain real property located in the City of Inver Grove Heights, Dakota County, Minnesota, and legally described on the attached **Exhibit A.**

1.8 Stormwater Facility Plan. “Stormwater Facility Plan” means that certain set of plans titled 9450 S Robert Trail, consisting of Sheets C01, C02, and C03, prepared by Civil Methods, Inc., dated October 30, 2025, and approved by the City Engineer on November 18, 2025, which are attached hereto as **Exhibit D.**

The Storm Water Facility Plan also includes modifications of the Stormwater Facility Plan as approved from time to time by the City Engineer.

1.9 Stormwater Management Plan. Means the 4th Generation Stormwater Management Plan and current Inver Grove Heights City Code Title 9, Chapter 5 Storm Water Management design, water quality, rate control, and volume and control standards. The Low Impact Design (LID) standards for construction and maintenance Best Management Practices shall be in accordance with the current Dakota County LID standards and the Inver Grove Heights Northwest Area (NWA) Storm Water Manual prepared by Emmons & Olivier Resources dated July 2006, and as adopted by the City of Inver Grove Heights and codified in Section 10-13J-5 (H) of the Inver Grove Heights City Code, as amended from time to time by amendment of general applicability.

ARTICLE 2

RECITALS

Recital No. 1. Landowner owns the Subject Property.

Recital No. 2. The City is willing to approve the grading of the Subject Property and issuance of a building permit for the construction of the proposed house as shown on the Stormwater Facility Plan if Landowner executes this Storm Water Facilities Maintenance Agreement.

Recital No. 3. By this Agreement the parties seek to:

- a.) Impose upon the Responsible Owner the responsibility of maintaining the Storm Water Facilities, notwithstanding the fact that the Storm Water Facilities may exist within easements dedicated or granted to the City and the public; and

- b.) Provide a mechanism where the City may charge back to the Responsible Owner the cost of any maintenance work that the City performs with respect to the Storm Water Facilities in the event the Responsible Owner fails to perform its obligations to maintain the Storm Water Facilities; and
- c.) Provide the City with right of access over the Subject Property to access the Storm Water Facilities, when needed

ARTICLE 3 **RESPONSIBILITY FOR MAINTENANCE**

3.1 Construction of Storm Water Facilities. Responsible Owner agrees that the Storm Water Facilities shall be constructed and installed in accordance with the approved Stormwater Facility Plan, the Stormwater Management Plan, and the NWA Stormwater Manual at the sole expense of the Responsible Owner at a location and in a configuration as approved by the City.

3.2 Maintenance of Storm Water Facilities. The Responsible Owner is obligated at its expense to perpetually maintain the Storm Water Facilities in accordance with the Storm Water Facility Plan and the Standard of Maintenance set forth in Section 3.3 hereof. The Responsible Owner shall not modify, alter, remove, eliminate or obstruct the Storm Water Facilities for as long as the Storm Water Facilities exist. The Responsible Owner shall also ensure that the Storm Water Facilities always remain in compliance with the Storm Water Facility Plan. The responsibility of the Responsible Owner for maintaining the Storm Water Facilities on the Subject Property exists even though the event or omission which caused the need for maintenance of the Storm Water Facilities may arise on property outside of the Subject Property.

3.3 Standard of Maintenance. The Responsible Owner must meet the Standard of Maintenance set forth in this Section 3.3.

The Standard of Maintenance shall comply with all of the following:

- a. The Standard of Maintenance shall comply with the standards contained in Title 9, Chapter 5 of the Inver Grove Heights City Code (as amended from time to time, by amendment of general applicability); and
- b. The Standard of Maintenance shall comply with the stormwater maintenance standards and bio-retention standards and requirements as set forth in the NWA Stormwater Manual (as amended from time to time, by amendment of general applicability). The NWA Stormwater Manual is on file with the City's Director of Public Works. The NWA Stormwater Manual shall apply to the construction and maintenance of Storm Water Facilities notwithstanding the fact that the Subject Property is located outside of the Northwest Area Overlay District; and
- c. The Standard of Maintenance shall comply with the Dakota County Soil and Water Conservation District Low Impact Standards, current version; and

- d. The Standard of Maintenance shall comply with the City approved Operations & Maintenance Plan hereafter referenced; and
- e. The Standard of Maintenance shall comply with the 2023 Watershed Management Plan for the Lower Mississippi Watershed Management Organization (LMRWMO) dated February 8, 2023; and
- f. The Standard of Maintenance shall include but not be limited to each of the following:
 - i.) The Responsible Owner shall monitor the Storm Water Facilities and shall as soon as possible correct any malfunction or deficiency in the operation of such structure so as to ensure that the structure operates in conformance with the design parameters.
 - ii.) The Responsible Owner must comply with Section IV of the NWA Stormwater Manual which outlines the requirements for the operations and maintenance of Long-Term Best Management Practices (BMP's) for storm water facilities. The City and Landowner have prepared Operations & Maintenance Plan to show how the Responsible Owner shall operate and maintain Long-Term Best Management Practices for the Storm Water Facilities being constructed on the Subject Property. The Operations & Maintenance Plans are attached hereto as **Exhibit B**. The Responsible Owner and the successors and assigns thereof shall be responsible for following the Operations & Maintenance Plan as approved by the City. The Operations & Maintenance Plan shall be on file with the City's Director of Public Works.
 - iii.) The Operations & Maintenance Plan shall contain the following information:
 - a. Detailed inspection requirements;
 - b. Inspection and maintenance schedules;
 - c. Contact information for the Responsible Owner;
 - d. As built plans of the Storm Water Facilities;
 - e. The requirement for an annual report to the City to demonstrate that post construction maintenance is being accomplished per the Operations & Maintenance Plan;
 - f. The GPS coordinates for the Storm Water Facilities shall be provided to the City after construction is completed. Storm Water Facilities smaller than 200 square feet can be located with one GPS coordinate. Storm Water Facilities larger than 200 square feet shall have outlet coordinates and the corners of the Storm Water Facilities located by GPS. The GPS readings shall be provided to the City before the Storm Water Facilities are covered.

If the Storm Water Facility Plan is inconsistent with the Standard of Maintenance or if components within the Standard of Maintenance are inconsistent with other components within the

Standard of Maintenance, then that provision, term or component which imposes a greater and more demanding obligation shall prevail.

By December 31st of each year, the Responsible Owner shall submit to the City an annual report that identifies all of the tests, inspections, corrective measures and other activities conducted by the Responsible Owner under the Operations & Maintenance Plan for the preceding year. The annual report shall also identify any conditions of non-compliance with the Standard of Maintenance during the preceding year and the annual report shall address how the conditions of non-compliance were cured. The annual report shall also include the information shown on the form attached hereto as **Exhibit C**.

3.4 Notice of Non-Compliance with Section 3.2 or 3.3; Cure Period. If the City's Director of Public Works ("DPW") determines, at their reasonable discretion, that the Responsible Owner has not complied with the Standard of Maintenance, the DPW shall provide written notice to the Responsible Owner of such failure to comply with the Standard of Maintenance. This notice shall specify that the Responsible Owner will have thirty (30) days to comply with the Standard of Maintenance, unless thirty (30) days is not practicable for the Responsible Owner to cure the default, in which case the Responsible Owner shall be given a reasonable time, as determined by the DPW, to cure the default provided the Responsible Owner has commenced a suitable cure within the initial thirty (30) days. Notwithstanding the requirement contained in this Section relating to written notice and opportunity of the Responsible Owner to comply with the Standard of Maintenance, in the event of an emergency as determined by the DPW, the City may perform the work to be performed by the Responsible Owner without giving any notice to the Responsible Owner and without giving the Responsible Owner thirty (30) days to comply with the Standard of Maintenance. If the City performs emergency service work, the Responsible Owner shall be obligated to repay the City the costs incurred to perform the emergency service work, and the City shall follow those procedures set forth in Sections 3.5 and 3.6 with respect to the billing, collection and/or tax certification of such costs.

3.5 Payment of Costs Incurred by City. If the Responsible Owner fails to comply with the Standard of Maintenance within the Cure Period identified in Section 3.4 above, or in the case of an emergency situation as determined by the DPW, the City may perform those tasks necessary for compliance and the City and its employees, agents, and contractors shall have the right of access to the areas where the Storm Water Facilities are located on the Subject Property and to such other areas located on the Subject Property necessary in order to access the areas where the Storm Water Facilities are located for inspection and maintenance. The City shall charge all costs incurred by the City to perform the tasks necessary for compliance to the Responsible Owner.

The amount of costs charged by the City to the Responsible Owner shall be the usual and customary amounts charged by the City or its contractors given the task, work, or improvement performed by the City to ensure compliance with the Standard of Maintenance. The Responsible Owner shall make payment directly to the City within thirty (30) days after invoicing ("Due Date") by the City. Bills not paid by the Due Date shall incur the standard penalty and interest established by the City for utility billings within the City.

3.6 Certification of Costs Payable with Taxes; Special Assessments. If payment is not made under Section 3.5 by the Responsible Owner with respect to the Subject Property, the City may certify to Dakota County the amounts due as payable with the real estate taxes for the

Subject Property in the next calendar year; such certifications may be made under Minnesota Statutes, Chapter 444 in a manner similar to certifications for unpaid utility bills. The Responsible Owner and Landowner waives any and all procedural and substantive objections to the imposition of such usual and customary charges on the Subject Property.

Further, as an alternate means of collection, if the written billing is not paid by the Responsible Owner, the City, without notice and without hearing, may specially assess the Subject Property for the costs and expenses incurred by the City. The Landowner and Responsible Owner hereby waives any and all procedural and substantive objections to special assessments for the maintenance costs including, but not limited to, notice and hearing requirements and any claims that the charges or special assessments exceed the benefit to the Subject Property. The Responsible Owner and Landowner waive any appeal rights otherwise available pursuant to Minnesota Statute § 429.081. The Responsible Owner and Landowner acknowledge that the benefit from the performance of maintenance tasks by the City to ensure compliance with the Standard of Maintenance equals or exceeds the amount of the charges and assessments for the maintenance costs that are being imposed hereunder upon the Subject Property.

In addition, if payment is not made under Section 3.5 by the Responsible Owner with respect to the Subject Property, the City may use the funds available under Article 4 to reimburse the City for the cost and expenses incurred by the City.

3.7 Obligation for Maintenance Notwithstanding Public Easement. The Responsible Owner agrees that its obligations relating to maintenance of the Storm Water Facilities exist notwithstanding the fact that the Storm Water Facilities may be located in whole or in part within public easements.

The City hereby grants to the Responsible Owner a temporary right and license to enter public easements and public road rights-of-way for the purpose of performing the maintenance obligations relating to the Storm Water Facilities for the duration of the performance of the maintenance. The Responsible Owner hereby grants to the City a right and license to access and enter the Subject Property for the purpose of performing inspection and maintenance of the Storm Water Facilities for the duration of the performance of the inspection and maintenance.

3.8 Indemnification of City. Responsible Owner shall indemnify, defend and hold the City, its council, agents, employees, attorneys and representatives harmless against and in respect of any and all claims, demands, actions, suits, proceedings, losses, costs, expenses, obligations, liabilities, damages, recoveries, and deficiencies, including interest, penalties and attorneys' fees, that the City incurs or suffers, which arise out of, result from or relate to:

- a.) failure by the Responsible Owner to observe or perform any covenant, conditions, obligation or agreement on their part to be observed or performed under this Agreement;
- b.) failure by the Responsible Owner to pay contractors, subcontractors, laborers, or materialmen;
- c.) failure by the Responsible Owner to pay for any materials that may be used by the Responsible Owner to maintain the Storm Water Facilities; and

- d.) construction of the Storm Water Facilities.

3.9 No Remedy Exclusive. No remedy herein conferred upon or reserved to the City shall be exclusive of any other available remedy or remedies, but each and every such remedy shall be cumulative and shall be in addition to every other remedy given under the Agreement or now or hereafter existing at law or in equity or by statute. No delay or omission to exercise any right or power accruing upon any default shall impair any such right or power or shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient. In order to entitle the City to exercise any remedy reserved to it, it shall not be necessary to give notice, other than the notice, if any, required by this Agreement.

ARTICLE 4 **ESCROW DEPOSIT**

4.1 Engineering Escrow Amount. The Responsible Owner has deposited \$1,500 in cash with the City (hereafter "Engineering Escrow Amount") prior to execution of this Agreement.

The Engineering Escrow Amount shall be used to pay the City for engineering review and inspection expenses, attorney's fees, consultant fees, erosion and sediment control expenses, staff review time associated with coordination, review, design, preparation and inspection of the Storm Water Facility Plan and this Agreement and other associated City costs. Fees will be calculated at the City's standard rates charged for such tasks.

Upon satisfactory completion of the Storm Water Facilities, the City shall return to the Responsible Owner any remaining portion of the Engineering Escrow Amount not otherwise previously charged the Responsible Owner.

To the extent the engineering inspection charges or the amount needed to correct any deficiencies and problems relating to grading, drainage, erosion control, or landscaping exceed the initially deposited \$1,500 Engineering Escrow Amount, the Responsible Owner shall be responsible for payment of such excess within thirty (30) days after billing by the City.

ARTICLE 5 **CITY'S COVENANTS**

5.1 Approval of Development Plans. The City agrees that if Landowner executes this Stormwater Facilities Maintenance Agreement and if the other conditions set forth in the Development Contract between Landowner and City are met, the City will approve the grading plan and issuance of a building permit for the Subject Property.

ARTICLE 6 **MISCELLANEOUS**

6.1 Binding Agreement. The parties mutually recognize and agree that all terms and conditions of this recordable Agreement shall run with the Subject Property and shall be binding upon the parties and the successors and assigns of the parties. This Agreement shall also be binding on and

apply to any title, right and interest of Landowner in the Subject Property acquired by Landowner after the execution date of this Agreement or after the recording date of this Agreement.

6.2 Amendment and Waiver. The parties hereto may by mutual written agreement amend this Agreement in any respect. Any party hereto may extend the time for the performance of any of the obligations of another, waive any inaccuracies in representations by another contained in this Agreement or in any document delivered pursuant hereto which inaccuracies would otherwise constitute a breach of this Agreement, waive compliance by another with any of the covenants contained in this Agreement, waive performance of any obligations by the other or waive the fulfillment of any condition that is precedent to the performance by the party so waiving of any of its obligations under this Agreement. Any agreement on the part of any party for any such amendment, extension or waiver must be in writing. No waiver of any of the provisions of this Agreement shall be deemed, or shall constitute, a waiver of any other provisions, whether or not similar, nor shall any waiver constitute a continuing waiver.

6.3 Governing Law. This Agreement shall be governed by and construed in accordance with the laws of the State of Minnesota.

6.4 Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed an original but all of which shall constitute one and the same instrument.

6.5 Consent. Landowner and City consent to the recording of this Agreement.

6.6 Notice. Notice shall mean notices given by one party to the other if in writing and if and when delivered or tendered either in person or by depositing it in the United States mail in a sealed envelope, by certified mail, return receipt requested, with postage and postal charges prepaid, addressed as follows:

If to City:	City of Inver Grove Heights Attention: City Administrator 8150 Barbara Avenue Inver Grove Heights, MN 55077
If to Landowner/Responsible Owner:	TJB Homes, Inc. 9450 S. Robert Trail Inver Grove Heights, MN 55077

or to such other address as the party addressed shall have previously designated by notice given in accordance with this Section. Notices shall be deemed to have been duly given on the date of service if served personally on the party to whom notice is to be given, or on the third day after mailing if mailed as provided above, provided, that a notice not given as above shall, if it is in writing, be deemed given if and when actually received by a party.

[The remainder of this page has been intentionally left blank]

IN WITNESS WHEREOF Landowner/Responsible Owner and the City have entered into this Agreement on the day and year first stated above.

CITY OF INVER GROVE HEIGHTS

By: _____
Brenda Dietrich
Its: Mayor

ATTEST:

Rebecca Kiernan, City Clerk

(CITY SEAL)

STATE OF MINNESOTA)
) ss.
COUNTY OF DAKOTA)

On this ____ day of _____, 2025, before me a Notary Public within and for said County, personally appeared Brenda Dietrich and Rebecca Kiernan to me personally known, who being each by me duly sworn, each did say that they are respectively the Mayor and City Clerk of the City of Inver Grove Heights, the municipality named in the foregoing instrument, and that the seal affixed to said instrument was signed and sealed on behalf of said municipality by authority of its City Council and said City Clerk acknowledged said instrument to be the free act and deed of said municipality.

Notary Public

**RESPONSIBLE OWNER AND
LANDOWNER:**

TJB HOMES, INC.


By: Thomas Bures
Its: President

STATE OF MINNESOTA)
)
COUNTY OF Anoka) ss.

On this 8 day of December, 2025, before me a Notary Public within and for said County, personally appeared Thomas Bures, to me personally known, who being by me duly sworn, did say that they are the President of TJB Homes, Inc., a Minnesota corporation, and that the foregoing instrument was executed on behalf of TJB Homes, Inc. by authority of the Board of Directors of TJB Homes, Inc..




Notary Public

This Instrument Was Drafted By and After
Recording Please Return To:

Bridget McCauley Nason, # 0347322
Kennedy & Graven, Chartered
150 South 5th Street
Suite 700
Minneapolis, MN 55402
(612) 337-9245

EXHIBIT A
LEGAL DESCRIPTION OF SUBJECT PROPERTY

Real Property located in the City of Inver Grove Heights, Dakota County, Minnesota, described as follows:

Lot 4, Block 1, ROBERT TRAIL WOODS.

EXHIBIT B
OPERATIONS & MAINTENANCE PLAN

OPERATIONS & MAINTENANCE PLAN

Maintenance of the Storm Water Facilities shall be performed as outlined in Table 1.1 below to ensure healthy and functioning Storm Water Facilities conforming to the intent of the original design parameters. Maintenance shall be completed annually by December 31st. An annual inspection report shall be submitted to the City Engineering Division by December 31st of each year to demonstrate that post-construction maintenance is being accomplished per this Operations and Maintenance Plan.

TABLE 1.1 – MAINTENANCE ACTIVITIES

Maintenance Activity	Frequency	Procedure	Maintenance Done By
1. Sediment, trash and debris removal from inlet, outlets, pipes and structures.	Annually in spring and fall as needed.	Remove trash and/or debris. Pruning and weeding, mow filter strip	Responsible Owner unless designated otherwise
2. Sediment, trash and debris removal from bio-filtration basin and swale	Annually in spring and fall as needed.	Remove sediment and restore bio-filtration basin and swale to capacity	Responsible Owner unless designated otherwise
3. Erosion repair and vegetation replacement.	Annually in spring and fall as needed.	Repair eroded areas and re-seed, re-sod, re-plant and mulch as necessary and remove dry, dead or severely diseased vegetation	Responsible Owner unless designated otherwise
4. Mulch replacement	Every 2 to 3 years or as needed to maintain 3" to 4" depth	If applicable, add shredded hardwood mulch	Responsible Owner unless designated otherwise
5. Watering	As needed	Provide 1 inch of water when plants show signs of stress	Responsible Owner unless designated otherwise
6. Vegetation replacement and weeding	Annually in spring and fall	Replace dead vegetation and remove evasive or unwanted plants	Responsible Owner unless designated otherwise
7. Clean/fix structural components	As needed per inspection	Dependent on the type of damage; repair components per manufacturer's recommendations	Responsible Owner unless designated otherwise
8. Replacement of the bio-retention device.	Bio-retention device failure.	The Landowner shall notify the City and make repairs within 60 days, unless otherwise approved by the City Engineer.	Responsible Owner unless designated otherwise

EXHIBIT C
ANNUAL INSPECTION FORM

CITY OF INVER GROVE HEIGHTS NPDES INSPECTION PROGRAM

INLET		OUTLET	
STRUCTURE ID		INSPECTION DATE	INSPECTOR(S)
LOCATION			
EASEMENT			
ACCESSIBLE	Y	N	
STRUCTURES IN ESMT.	Y	N	DESCRIPTION
TREES IN ESMT.	Y	N	LARGEST DIAMETER (INCHES)
STRUCTURE	FES	PIPE	CB OTHER
ATTRIBUTES	TRASH GUARD	WEIR	SURGE BASIN OTHER NONE
CONDITION*	OK	MINOR MAINTENANCE	MAJOR MAINTENANCE INACCESSIBLE
END SECTION EROSION	Y	N	
FLOW CONDITION	FLOW PRESENT	NO FLOW	SUBMERGED
COMMENTS			
VEGETATION/DEBRIS	WEEDS, ETC.	BRUSH, TREES, ETC.	GARBAGE/DEBRIS NONE
RESTRICTING FLOW	Y	N	
COMMENTS			
SEDIMENT			
CONDITION**	NONE	MINOR MAINTENANCE	MAJOR MAINTENANCE
COMMENTS			
RIP RAP			
PRESENT	Y	N	
CONDITION***	OK	MINOR MAINTENANCE	MAJOR MAINTENANCE
COMMENTS			
ILLCIT DISCHARGE	Y	N	
COMMENTS			

MAINTENANCE PERFORMED:			
SIGNED:		DATE:	

- * Minor Maintenance: i.e. regROUT joint, repair trash guard; Major Maintenance: structure separating(ed) from pipe
 ** Minor Maintenance: repair can be done by City crews, Major Maintenance: heavy equip. is needed
 *** Minor Maintenance: repair can be done by City crews, Major Maintenance: heavy equip. is needed

EXHIBIT D STORM WATER FACILITY PLAN

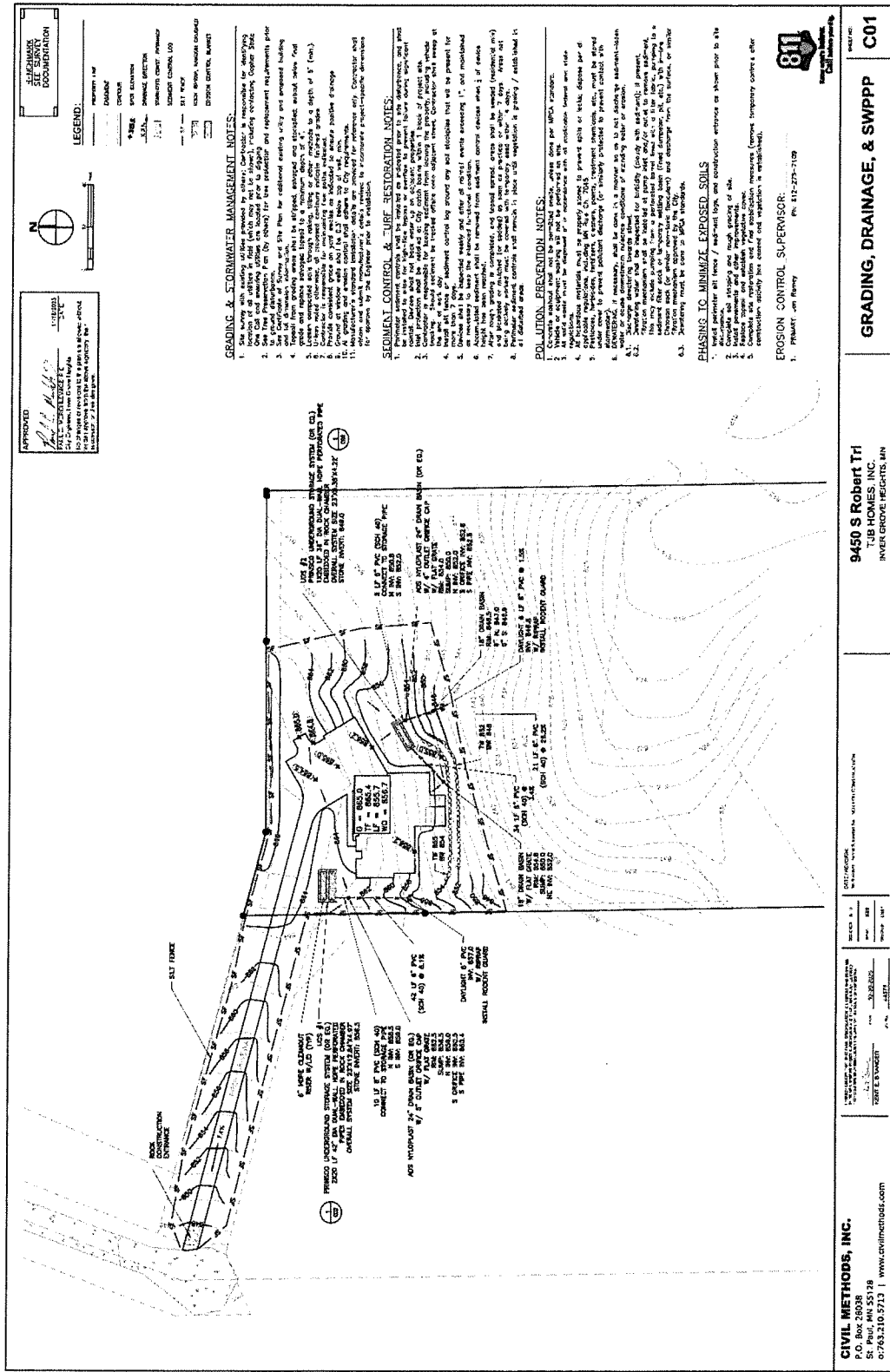


EXHIBIT D **STORM WATER FACILITY PLAN**

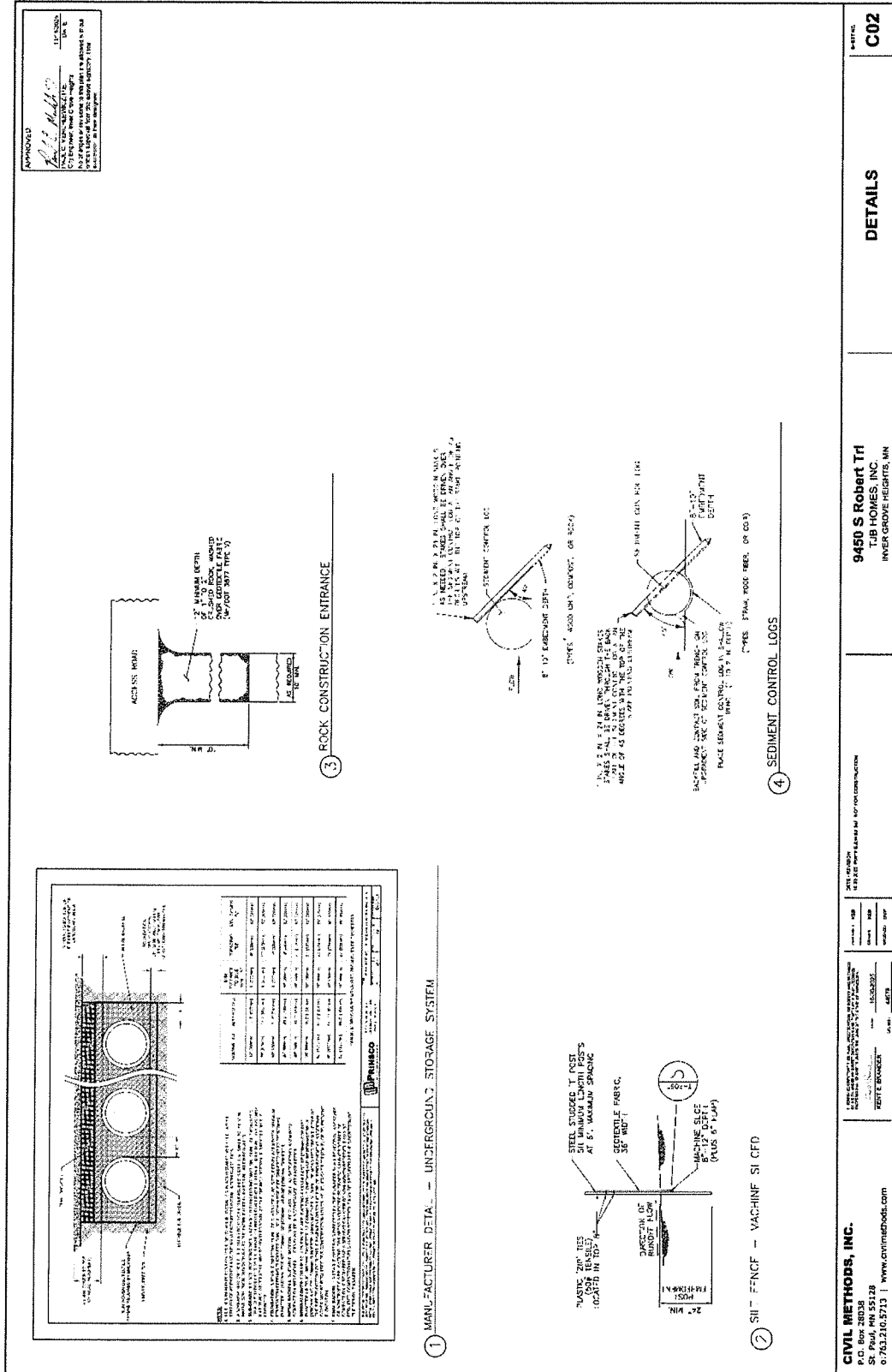
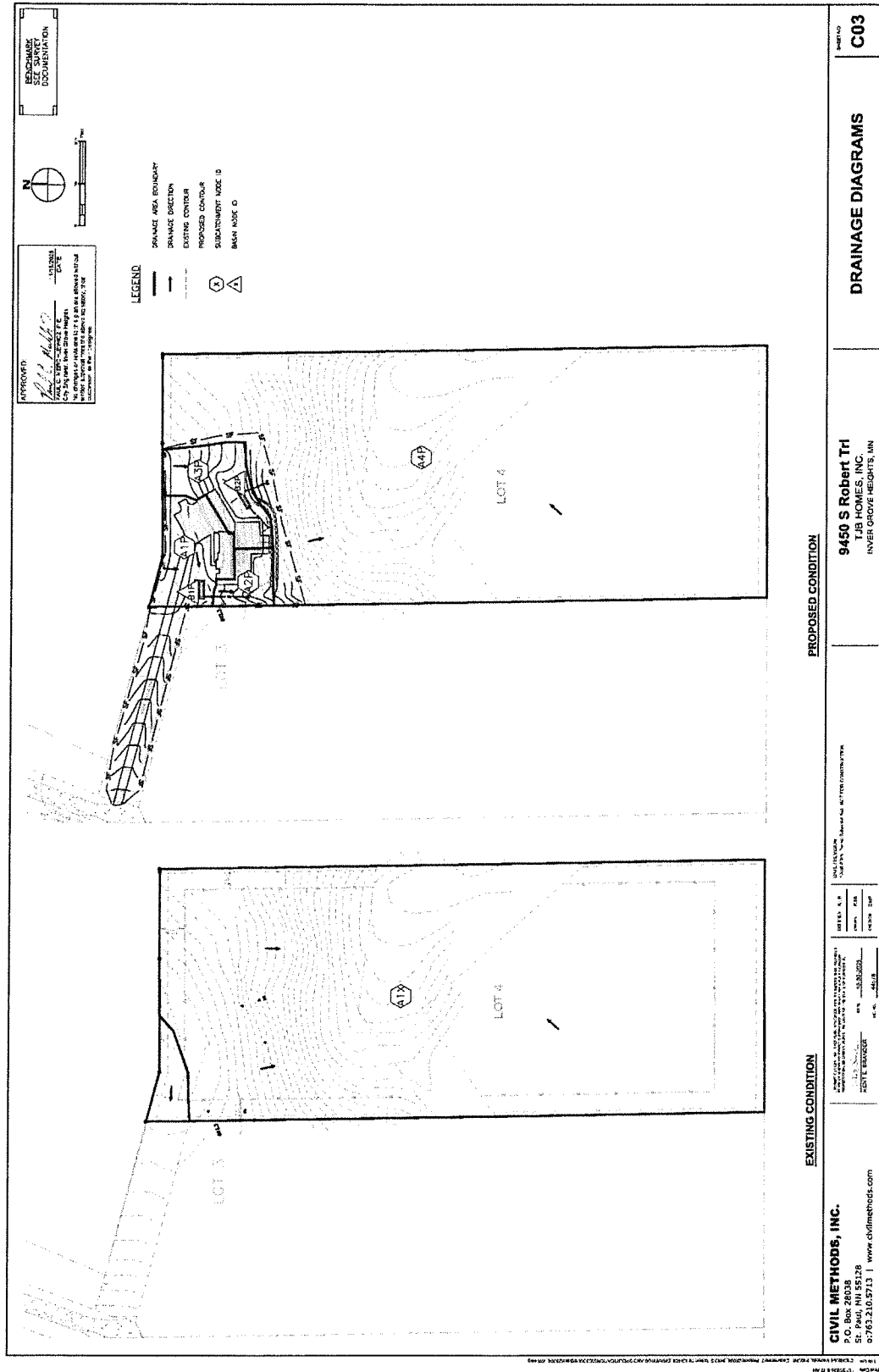


EXHIBIT D STORM WATER FACILITY PLAN



Request for Council Action

SUBJECT: **Resolution Approving Contract Amendment for City Project No. 2024-10 - Updates to the Water Resource Management Plan**

MEETING DATE: December 15, 2025
ITEM TYPE: Consent Agenda
CONTACT: Paul Merchlewicz, City Engineer, 651.450.2572

ACTION REQUESTED

The Council is asked to adopt the attached Resolution, approving an amendment to the contract value for updates to the City's Water Resource Management Plan (City Project No. 2024-10).

BACKGROUND

On April 14, 2025, the City Council awarded a contract to Barr Engineering Co. and adopted a budget for updates to the City's Water Resource Management Plan (WRMP) (City Project No. 2024-10) (Resolution No. 2025-084). The budget for the project came entirely from the City's Stormwater Capital Fund (Fund 531) and included \$100,000 that was originally budgeted for in 2024 and carried forward to 2025, and an additional \$39,900 from the Fund's fund balance, for a total of \$139,900.

During the work on updating the WRMP, the following additional work components were found to be necessary to complete the plan updates:

- Updates to sub-watershed divides that did not reflect current topography or where drainage patterns were greater than the level of effort described in the original scope, requiring additional quality control reviews and edits to the water modeling data than what was in the original cost estimate.
- The work required to review and update drainage networks was greater than the level of effort described in the original scope and associated cost estimate.
- Data provided by the City had gaps that were not known based on past versions of the WRMP, which led to more coordination and review with City staff on resolving/providing missing data.

The total amount of extra work identified is \$20,500.00, or approximately 15% more than the original contract. There was no contingency included in the original contract that might be utilized to cover such an overage.

This request has been reviewed by City Staff, who believe it to be reasonable, reflective of work that was beyond the scope of the original contract, and necessary to complete the final design effort as originally proposed.

FISCAL IMPACT

The original cost estimate for updates to the Water Resource Management Plan was \$139,900, as noted in the Resolution approved by the City Council on April 14, 2025 (Resolution No. 2025-084).

This action will allocate an additional \$25,000 to the project budget, to be funded from the Stormwater Operating Fund (Fund 530), from budgeted dollars available for FY 2026 that were identified to cover these additional project costs. \$4,500 in additional authorized expenditure is being requested over the amount of the change order for contingencies that may not be seen at this time but could be needed to complete the WRMP effort in the first part of 2026.

Expense	Source	Amount
Original Contract Amount	Stormwater Capital Fund (Fund 531)	\$139,900
Change Order #1	Stormwater Operating Fund (Fund 530)	\$20,500
Requested Contingency	Stormwater Operating Fund (Fund 530)	\$4,500
Total Revised Expenditure Authorization		\$164,900

RECOMMENDATION

Staff recommend adoption of the attached Resolution.

ATTACHMENTS

1. Resolution - Contract Ammendment No 1 - 2024-10
2. IGH_WRMP_Scope_Amendment_12082025

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

**RESOLUTION APPROVING AMMENDMENT NO. 1 TO THE WATER RESOURCE MANAGEMENT
PLAN UPDATE CONTRACT WITH BARR ENGINEERING CO.
(CITY PROJECT NO. 2024-10)**

WHEREAS, the City entered a contract with Barr Engineering Co. on April 14, 2025 (Resolution No. 2025-084) for updates to the Water Resource Management Plan (City Project No. 2024-10), for \$139,900; and

WHEREAS, through the course of the project, there have been several areas that have been identified that require additional work to be performed due to changes in current topography or drainage patterns, requirements for updating the drainage model, gaps in data provided during for the original proposal, and an increase in QC/QA needs as a result; and

WHEREAS, these changes will result in additional estimated costs in the amount of \$20,500.00 to be incurred for Barr to complete the required updates to the Water Resource Management Plan as defined by the contract.

NOW THEREFORE, BE IT RESOLVED BY THE INVER GROVE HEIGHTS CITY COUNCIL THAT:

- 1) The City hereby approves Amendment No. 1 to increase the contract value by \$25,000 from \$139,900 to \$164,900 which includes additional project contingencies in the amount of \$4,500.
- 2) The City Engineer is authorized to direct the use of contingency funds up to \$4,500 for additional changes in scope that may occur that are necessary to complete the Water Resource Management Plan.
- 3) The increase in Contract Cost will be funded entirely through Fund 530 - Stormwater Operating Fund.

Approved by the City Council of the City of Inver Grove Heights, Minnesota this 15th day of December, 2025

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

December 8, 2025

Paul Merchlewicz, PE
City Engineer
City of Inver Grove Heights
8150 Barabara Avenue
Inver Grove Heights, MN 55077
pmerchlewicz@ighmn.gov

Re: Scope Amendment
Water resource management plan update (city contract no. 23-27_IGHMSA_E_WO_28)
Barr project 23191572

Dear Paul:

Barr Engineering Co. (Barr) appreciates the opportunity to submit an amendment to the Work Order and Agreement between the City of Inver Grove Heights (City) and Barr dated April 14, 2025 for the water resource management plan update project (city contract no. 23-27_IGHMSA_E_WO_28).

1 Scope Amendment

During completion of Task 400 (Hydrologic and Hydraulic Modeling Updates), the Barr team performed additional work than was accounted for in the original scope of work. Specifically, this includes:

- Additional work to review and update watershed divides that did not reflect current topography or drainage patterns beyond what was assumed and described in our scope and cost estimate.
- Additional work to review and update drainage networks beyond the level of effort assumed and described in our scope and associated cost estimate.
- Additional work to resolve a greater number of data gaps within the City dataset, leading to more coordination with city staff.
- Additional quality assurance/quality check (QA/QC) work to assess the more significant changes to the existing watershed divides and drainage networks.

The additional work performed to complete project Task 400 was necessary to ensure accurate and consistent modeling results are produced throughout the city. Ultimately, this work will provide better deliverables and greater confidence in future modeling updates moving forward.

2 Amended Fees and Billing

This amendment letter describes how we will provide these services for an additional not-to-exceed fee of **\$20,500**. The additional work may be parsed as follows:

Task	Hours	Fee
Review and update watershed divides and drainage networks not reflecting current conditions	60	\$8,700
Resolve additional data gaps from incomplete City data	32	\$4,600
Perform additional QA/QC related to more significant watershed and drainage network changes	48	\$7,200
Total		\$20,500

The additional work necessary to complete project Task 400 is greater than the scope amendment fees included in the table above. However, efficiencies gained in other project tasks are expected to offset some of those fees, resulting in the total scope amendment fee requested above.

We will continue to invoice the City in accordance with the Work Order and Agreement between the City and Barr dated April 14, 2025. Our total amount invoiced will not exceed the sum of our original project budget and any City-approved scope amendment.

Feel free to contact me at 612-247-6666 or at kchandler@barr.com or Greg Williams at 952-832-2945 or at gwilliams@barr.com if you have any questions regarding any of the above-mentioned information.

Sincerely,

BARR ENGINEERING CO.

By 
Karen Chandler, PE
Its Vice President


Greg Williams, PE
Project Manager



Request for Council Action

SUBJECT: **4th Amendment of Antenna Lease Agreement -
Northside Water Tower - AT&T**

MEETING DATE: December 15, 2025

ITEM TYPE: Consent Agenda

CONTACT: Brian Connolly, Public Works Director, 651.450.2571
 Bridget Nason, City Attorney

ACTION REQUESTED

The Council asked to approve the attached lease amendment and associated memorandum to the lease agreement for extending the existing cell antenna lease for New Cingular Wireless PCA, LLC (d.b.a. AT&T Mobility) through December 31, 2026.

BACKGROUND

The City entered into a water tower site lease agreement on January 1, 2006, with New Cingular Wireless (AT&T) to allow antenna facilities to be installed on the Northside Water Tower, located at 1770 50th Street East. The City and AT&T subsequently amended that lease agreement on December 22, 2011 (first amendment), March 9, 2016 (second amendment), and September 24, 2018 (third amendment) to account for revised facilities, lease rent, and other lease clauses. The current agreement expires on December 31, 2025.

The City has been working to design and construct a stand-alone monopole facility at 5030 Babcock Trail (City Project No. 2024-18). The City has been negotiating with AT&T to finalize a lease agreement for this new monopole site, which AT&T will relocate to during 2026 and remove their facilities from the Northside Water Tower. Since the monopole has not yet been constructed, AT&T and the City have been working in good faith with the understanding that the existing lease for AT&T's facilities on the Northside Water Tower would be amended to extend AT&T's lease through 2026, to allow relocation from the water tower to the monopole without interruption of service.

The currently proposed amendment (Fourth Amendment to Water Tower Site Lease Agreement) extends the lease by one year to December 31, 2026. The lease rate of \$7,569.50/month represents an increase of 5% over the 2025 lease rate, and is consistent with the annual inflationary adjustments in the current lease agreement.

City staff supports this extension, to afford both AT&T and the City the opportunity to continue the lease arrangement without loss of revenue, and to allow the City the time necessary to contract for and construct the monopole facility at 5030 Babcock Trail, while maintaining cell antenna service for the public in this area of Inver Grove Heights.

FISCAL IMPACT

As noted, extending the lease on the Northside Tower with AT&T will bring in continued revenue of \$7,569.50/month (\$90,834/year). Revenue from antenna leases are budgeted for annually in the City's General Fund.

RECOMMENDATION

Staff recommend approval of the attached Fourth Amendment to Water Tower Site Lease Agreement and accompanying Memorandum of Fourth Amendment, and execution of the agreements by the Mayor and City Clerk.

ATTACHMENTS

1. 4th Amendment to Lease Agreement
2. Memorandum of 4th Amendment

FOURTH AMENDMENT TO WATER TOWER SITE LEASE AGREEMENT

THIS FOURTH AMENDMENT TO WATER TOWER SITE LEASE AGREEMENT (“**Fourth Amendment**”), dated as of the latter of the signature dates below (the “**Effective Date**”), is by and between the City of Inver Grove Heights, a Minnesota municipal corporation, having a mailing address of 8150 Barbara Avenue, Inver Grove Heights, MN 55077 (hereinafter referred to as “**Landlord**”), and New Cingular Wireless PCS, LLC, a Delaware limited liability company, having a mailing address of 1025 Lenox Park Blvd NE, 3rd Floor, Atlanta, GA 30319 (hereinafter referred to as “**Tenant**”).

WHEREAS, Landlord and Tenant entered into a Water Tower Site Lease Agreement dated January 1, 2006, as amended by the First Amendment to Water Tower Site Lease Agreement dated December 22, 2011, and as further amended by the Second Amendment to Water Tower Site Lease Agreement dated March 9, 2016 and the Third Amendment to Water Tower Site Lease Agreement Dated September 24, 2018, (hereinafter, collectively, the “**Lease**”), whereby Landlord leased to Tenant certain Leased Premises, therein described, that are located on a portion of the real property (“**Property**”) located at 1770 50th Street East, Inver Grove Heights, MN; and

WHEREAS, the Lease is currently set to expire on December 31, 2025; and

WHEREAS, Landlord has previously informed Tenant in writing that it will not renew Tenant’s Lease of the Property, as it intends to discontinue allowing use of the Northside Water Tower for cellular antenna placement ahead of a planned full rehabilitation of the interior and exterior surfaces of the Northside Water Tower in 2027; and

WHEREAS, Landlord is in the process of developing plans for the installation of a monopole structure to house cellular antenna facilities (the “**Monopole**”) on nearby property owned by the Landlord located on Babcock Trail just north of Interstate 494 (the “**Monopole Site**”), which monopole, if constructed, would likely not be completed until sometime in 2026; and

WHEREAS, notwithstanding the previously sent Notice of Non-Renewal, Landlord is willing to extend Tenant’s Lease for a period of one year to allow Tenant to keep its antenna facilities on the Property while it completes construction of the proposed Monopole and finalizes lease negotiations with Tenant for relocation of its existing antenna facilities from the Property to the Monopole Site; and

NOW THEREFORE, in consideration of the foregoing and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Landlord and Tenant agree that the recitals set forth above are incorporated herein as if set forth in their entirety and further agree as follows:

1. **Effective Date.** The effective date (“**Effective Date**”) of this Fourth Amendment shall be the date that Landlord and Tenant have both executed this Fourth Amendment.
2. **Extension of Lease Term.** The Term of the existing Lease is hereby amended to extend to and terminate upon December 31, 2026.

3. **Rent.** Section 2(a), Exhibit 2C, and all other related exhibits of the Lease are hereby amended to provide that commencing on January 1, 2026, the monthly Rent payable by Tenant to Landlord under the lease shall be \$7,569.50 per month (the “**Rent**”). Tenant shall pay Monthly Rent to Landlord on or before the first of every month.

4. **Other Terms and Conditions Remain.** In the event of any inconsistencies between the Lease and this Fourth Amendment, the terms of this Fourth Amendment shall control. Except as expressly set forth in this Fourth Amendment, the Lease otherwise is unmodified and remains in full force and effect. Each reference in the Lease to itself shall be deemed also to refer to this Fourth Amendment.

5. **Capitalized Terms.** All capitalized terms used but not defined herein shall have the same meanings as defined in the Lease.

[NO MORE TEXT ON THIS PAGE - SIGNATURES TO FOLLOW ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have caused their properly authorized representatives to execute this Fourth Amendment on the dates set forth below.

LANDLORD:
City of Inver Grove Heights,
a Minnesota municipal corporation

TENANT:
New Cingular Wireless PCS, LLC,
a Delaware limited liability company

By: AT&T Mobility Corporation
Its: Manager

By: _____

By: _____

Print Name: _____ Brenda Dietrich
Title: Mayor

Print Name: _____

Date: _____

Title: _____

Date: _____

Attest: _____
Rebecca Kiernan, City Clerk

[ACKNOWLEDGMENTS APPEAR ON THE NEXT PAGE]

LANDLORD ACKNOWLEDGEMENT

CITY OF INVER GROVE HEIGHTS

By: _____
Brenda Dietrich
Its: Mayor

ATTEST:

Rebecca Kiernan, City Clerk

(CITY SEAL)

STATE OF MINNESOTA)
) ss.
COUNTY OF DAKOTA)

On this ____ day of _____, 2025, before me a Notary Public within and for said County, personally appeared Brenda Dietrich and Rebecca Kiernan to me personally known, who being each by me duly sworn, each did say that they are respectively the Mayor and City Clerk of the City of Inver Grove Heights, the municipality named in the foregoing instrument, and that the seal affixed to said instrument was signed and sealed on behalf of said municipality by authority of its City Council and said Mayor and City Clerk acknowledged said instrument to be the free act and deed of said municipality.

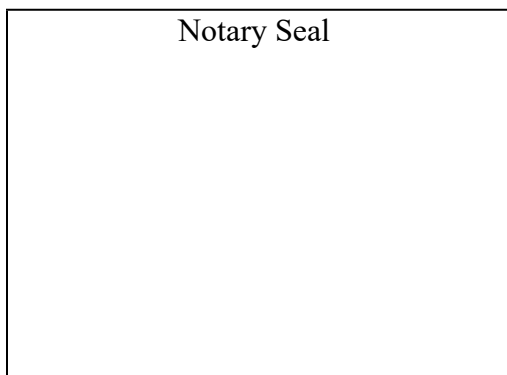
Notary Public

TENANT ACKNOWLEDGEMENT

STATE OF _____)
) SS.
COUNTY OF _____)

On this _____ day of _____, 2025, I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that he/she signed this instrument, on oath stated that he/she was authorized to execute the instrument and acknowledged it as the _____ of AT&T Mobility Corporation, the Manager of **New Cingular Wireless PCS, LLC, a Delaware limited liability company**, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED: _____.



(Signature of Notary)

(Legibly Print or Stamp Name of Notary)
Notary Public in and for the State of

My appointment expires: _____

MEMORANDUM OF FOURTH AMENDMENT

This Memorandum of Fourth Amendment is entered into on this _____ day of _____, 2025, by and between the City of Inver Grove Heights, a Minnesota municipal corporation, having a mailing address of 8150 Barbara Avenue, Inver Grove Heights, MN 55077 (hereinafter referred to as “**Landlord**”), and New Cingular Wireless PCS, LLC, a Delaware limited liability company, having a mailing address of 1025 Lenox Park Blvd NE, 3rd Floor, Atlanta, GA 30319 (hereinafter referred to as “**Tenant**”).

1. Landlord and Tenant entered into a certain Water Tower Site Lease Agreement dated January 1, 2006, as amended by the First Amendment to Water Tower Site Lease Agreement dated December 22, 2011, and as further amended by the Second Amendment to Water Tower Site Lease Agreement dated March 9, 2016 and the Third Amendment to Water Tower Site Lease Agreement Dated September 24, 2018, as amended in that certain Fourth Amendment to Water Tower Site Lease Agreement (“**Fourth Amendment**”) on the _____ day of _____, 2025 (collectively, the “Lease”), for the purposes of extending Tenant’s Water Tower Site Lease Agreement for a period of one additional year to allow Tenant to keep its antenna facilities on the Property.
2. The Lease term is extended thru Dec 31, 2026.
3. The subject property is described in **Exhibit A** annexed hereto.
4. This Memorandum of Fourth Amendment is not intended to amend or modify, and shall not be deemed or construed as amending or modifying, any of the terms, conditions or provisions of the Lease, all of which are hereby ratified and affirmed. In the event of a conflict between the provisions of this Memorandum of Fourth Amendment and the provisions of the Lease, the provisions of the Lease shall control. The Lease shall be binding upon and inure to the benefit of the parties and their respective heirs, successors, and assigns, subject to the provisions of the Lease

[Remainder of Page Intentionally Blank – Signature Page Follows]

IN WITNESS WHEREOF, the parties have caused their properly authorized representatives to execute this Memorandum of Fourth Amendment on the dates set forth below.

LANDLORD:
City of Inver Grove Heights,
a Minnesota municipal corporation

TENANT:
New Cingular Wireless PCS, LLC,
a Delaware limited liability company

By: AT&T Mobility Corporation
Its: Manager

By: _____

By: _____

Print Name: Brenda Dietrich
Title: Mayor

Print Name: _____

Date: _____

Title: _____

Date: _____

Attest: _____
Rebecca Kiernan, City Clerk

[ACKNOWLEDGMENTS APPEAR ON THE NEXT PAGE]

LANDLORD ACKNOWLEDGEMENT

STATE OF MINNESOTA)
) ss.
COUNTY OF DAKOTA)

On this ____ day of _____, 2025, before me a Notary Public within and for said County, personally appeared Brenda Dietrich and Rebecca Kiernan to me personally known, who being each by me duly sworn, each did say that they are respectively the Mayor and City Clerk of the City of Inver Grove Heights, the municipality named in the foregoing instrument, and that the seal affixed to said instrument was signed and sealed on behalf of said municipality by authority of its City Council and said Mayor and City Clerk acknowledged said instrument to be the free act and deed of said municipality.

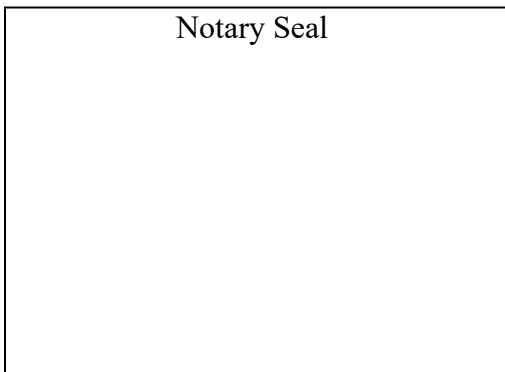
Notary Public

TENANT ACKNOWLEDGEMENT

STATE OF _____)
) ss.
COUNTY OF _____)

On this ____ day of _____, 2025, I certify that I know or have satisfactory evidence that _____ is the person who appeared before me, and said person acknowledged that he/she signed this instrument, on oath stated that he/she was authorized to execute the instrument and acknowledged it as the _____ of AT&T Mobility Corporation, the Manager of **New Cingular Wireless PCS, LLC, a Delaware limited liability company**, to be the free and voluntary act of such party for the uses and purposes mentioned in the instrument.

DATED: _____.



(Signature of Notary)

(Legibly Print or Stamp Name of Notary)
Notary Public in and for the State of

My appointment expires: _____

Exhibit A

That part of Tract A described below:

- Tract A. The west 150 feet of that part of the Northeast Quarter of the Northeast Quarter of Section 32, Township 28 North, Range 22 West, Dakota County, Minnesota, lying northerly of the northerly right of way line of Trunk Highway No. 110 as located and established prior to the filing of Minnesota Department of Transportation Right of Way Plat No. 19-68 in the office of the County Recorder in and for said County;

which lies southerly of a line run parallel with and distant 50 feet southerly of the north line of said Section 32 and northerly of Line 1 described below:

Line 1. From the Northeast Corner of said Section 32, run westerly on the North line thereof on an azimuth of 269 degrees 16 minutes 58 seconds (azimuth oriented to Minnesota State Plane Coordinate System, South Zone) for 1314.37 feet to Right of Way Boundary Corner 0406 as shown on said Plat No. 19-68; thence on an azimuth of 177 degrees 20 minutes 14 seconds along the West line of the Northeast Quarter of the Northeast Quarter of said Section 32, for 250.00 feet to the Right of Way Boundary Corner 0012 on said Plat No. 19-68, which is the point of beginning of Line 1 to be described; thence on an azimuth of 98 degrees 34 minutes 02 seconds along the boundary of said plat for 200 feet and there terminating; containing 0.72 acre, more or less;

Subject to the following restrictions:

No access shall be permitted to Trunk Highway No. 393 renumbered 494 from the lands herein conveyed.



Request for Council Action

SUBJECT: **2026 Contract with Messerli & Kramer for Government Relations Services**

MEETING DATE: December 15, 2025
ITEM TYPE: Consent Agenda
CONTACT: Kris Wilson, City Administrator, 651.450.2511

ACTION REQUESTED

The Council is asked to authorize the appropriate officials to enter into the attached agreement with the firm of Messerli & Kramer for governmental relations services during calendar year 2026.

BACKGROUND

For several years, the City of Inver Grove Heights has contracted with Katy Sen of the firm Messerli & Kramer to provide government relations services, representing the City's interests with the Minnesota legislature and various state agencies. These services include assistance monitoring proposed legislation as it gets introduced and works its way through the process, drafting bills of specific benefit to IGH and then identifying sponsors and working to get hearings for them, and advising the City on strategy and presentation of its legislative agenda.

FISCAL IMPACT

The quoted price for this contract is \$47,500 for calendar year 2026, which is an increase of \$1,500 from the 2025 price. Funding for this contact is included in the Professional Services line of the 2026 budget for the Mayor & Council.

RECOMMENDATION

I recommend that the Council authorize the appropriate officials to enter into the attached contract on behalf of the City, for government relations services for calendar year 2026.

ATTACHMENTS

1. Inver Grove Heights & Messerli Kramer 2026 Contract

MESSERLI & KRAMER, P.A.
and
CITY OF INVER GROVE HEIGHTS

Contract for Government Relations Services
2026 Legislative Session Representation

This contract for the provision of government relations services is entered into between Messerli & Kramer P.A. and the City of Inver Grove Heights.

SERVICES TO BE PROVIDED

During the period January 1, 2026 through December 31, 2026, Messerli and Kramer will provide government affairs services on behalf of the City of Inver Grover Heights for items included on the City's 2026 Legislative Platform. Katy Sen will be lead lobbyist from Messerli and Kramer.

LEGISLATIVE SERVICES TO BE PROVIDED

Lobbying. Messerli & Kramer will provide legislative lobbying for the City of Inver Grove Heights on items included on the City's Legislative Platform. This includes monitoring bill introductions; monitoring hearings of interest to the City; drafting of bills; requesting bill hearings; lobbying key legislators and executive branch staff. The Firm will provide advice on strategy and process to represent the interests of the City at the Legislature.

Liaison with State Government Officials. Messerli and Kramer will facilitate meetings with the Governor's Office and other members of the executive branch as needed.

BUDGET

For legislative services as outlined above related to the City of Inver Grove Heights, for the term of the contract, Messerli & Kramer will charge a retainer of \$47,500. Invoices will be sent quarterly in January, April, July, and October in the amount of \$11,875. Invoices will be due upon receipt.

CONFLICTS OF INTEREST

Together with this contract we have included a copy of Messerli & Kramer's Conflict of Interest policy and a list of current governmental relations clients. Included are the procedures that will follow should a conflict of interest arise.

AMENDMENTS

Amendments to this contract may be made upon the request of either party and upon their mutual consent of the same.

TERMINATION

This contract may be terminated by either party upon 30 days written notice to the other party.

This contract is entered into on the _____ day of _____ 2025 by

Katy Sen
Lobbyist Principal
Messerli & Kramer, P.A.

Kris Wilson
City Manager
City of Inver Grove Heights

2025 GOVERNMENT RELATIONS CLIENT LIST

Abbott Laboratories	Medical Alley Association
Acadia Healthcare	Minnesota Firefighter Initiative (MnFIRE)
Alliance for Automotive Innovation	Minnesota Hospital Association
Animal Humane Society	Minnesota Society of CPAs
Arctic Cat	Minnesota Sports and Events
City of Bloomington	Minnesota Twins Baseball Club
City of Edina	Minnesota Valley Transit Authority
City of Golden Valley	Minnesota Zoo
City of Inver Grove Heights	Pediatric Home Service
City of Saint Paul	POET
Climavision	Reproductive Health Alliance
Community Associations Institute (CAI)	Sherwin-Williams
Consumer Data Industry Association (CDIA)	Shipt
DailyPay	Southern Minnesota Municipal Power Agency (SMMPA)
Diageo North America	Takeda Pharmaceuticals
Ecolab	The Bakken Museum
Family Tree Clinic	T-Mobile
Haleon	United Therapeutics
Hennepin County	U.S. Bancorp
Hennepin County Medical Center	U.S. Steel
I-494 Corridor Commission	

MESSERLI | KRAMER

Messerli & Kramer P.A. is aware that conflicts between clients can negatively impact their legislative programs. We assume the responsibility to examine the issues presented by any potential clients for conflict with existing client legislative initiatives. To that end, we have developed a Conflicts of Interest Policy which we include as part of all client representation agreements. It is our belief that most conflicts can be avoided through a commitment to early identification of issues and by notification of clients.

Conflicts of Interest Policy

Messerli & Kramer P.A. has an affirmative obligation to promptly detect and immediately report any potential conflict between the legislative objectives of its clients. Legislative clients also have an affirmative responsibility to detect potential conflicts and notify Messerli & Kramer P.A. regarding them. A conflict of interest will be deemed to exist whenever either a legislative client or the firm determines there is a conflict. Prospective clients are advised to review the aforementioned firm profile of current clients.

We make every attempt to identify any potential conflict of interest with existing clients prior to being retained by a new legislative client. This process includes a full discussion within our Government Relations Department and disclosure of the potential conflict issues to existing legislative clients who may be affected. If any significant conflict becomes apparent that cannot be resolved at this stage, the firm will decline the new representation absent client consent.

If a conflict of interest arises between two or more existing legislative clients, the following guidelines will apply:

1. An attempt will be made to resolve or compromise the conflict between the clients. A compromise must be agreed to by all affected clients.
2. If a client elects to withdraw the conflicting issue from its legislative program, the conflict of interest will be considered resolved.
3. If the conflict is not resolved by a client's withdrawal of the issue or mutual compromise of the conflicting points of view, Messerli & Kramer P.A. must withdraw from representation of all clients on that particular legislative issue. Messerli & Kramer P.A. will contact appropriate parties to explain the conflict and the firm's withdrawal from the issue.
4. The client, with the firm's assistance, will be responsible for making their own arrangements for legislative representation on the issue giving rise to the conflict and withdrawal. Messerli & Kramer P.A. will renegotiate any retainer or contract agreement with an affected client to reflect the withdrawal.
5. If a pattern of conflicts develops between legislative clients, the Firm will evaluate the situation with the affected clients. The Firm will cease representation as necessary to eliminate any continuing conflict of interest and will explain the withdrawal to all affected parties.



Request for Council Action

SUBJECT: **Resolution Declaring Excess Cell Phones Surplus Property and Authorizing Sale**

MEETING DATE: December 15, 2025

ITEM TYPE: Consent Agenda

CONTACT: Marc Gade, Technology Manager, 651.450.2576

ACTION REQUESTED

The Council is asked to adopt the attached Resolution, declaring 128 iPhone 13 cell phones as surplus property and authorizing their sale.

BACKGROUND

The City's agreement with AT&T FirstNet provides enhanced public-safety-grade cellular services and includes a device upgrade cycle approximately every 18 months, along with significantly reduced contract rates for City-issued mobile devices. As part of this upgrade cycle, 125 iPhone 13 devices have recently been replaced with new models.

These iPhone 13 devices are no longer required for operational use. They vary in condition but retain resale value appropriate for surplus disposition.

FISCAL IMPACT

The declaration and sale of 128 surplus iPhone 13 devices is expected to generate revenue for the City. Final sale amounts will vary based on each device's condition and the assessment provided by the selected vendor/provider. Revenue will be allocated to the Technology Fund.

RECOMMENDATION

Staff recommends adoption of the attached Resolution.

ATTACHMENTS

1. Resolution Declaring Cell Phones Surplus Property (Dec 2025)

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

**RESOLUTION DECLARING 128 CELL PHONES AS SURPLUS PROPERTY
AND AUTHORIZING THEIR SALE**

WHEREAS, the City of Inver Grove Heights owns the following equipment or property which is no longer needed for public service and can be offered for sale and/or disposal or donation pursuant to the terms of Minnesota statutes, sections 471.345, 471.64, and 471.3459:

128 x iPhone 13

NOW THEREFORE, be it resolved by the City Council of the City of Inver Grove Heights, Minnesota, that the equipment or property listed above is hereby declared surplus property with an estimated value of \$17,000 and is authorized to be sold.

Adopted by the City Council of the City of Inver Grove Heights, Minnesota this 15th day of December.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk



Request for Council Action

SUBJECT: Quit Claim Deeds for City-Owned Properties Between Highway 52 and Blaine Avenue

MEETING DATE: December 15, 2025

ITEM TYPE: Consent Agenda

CONTACT: Jason Ziemer, Community Development Director, 651-450-2546

ACTION REQUESTED

The Council is asked to approve quit claim deeds, clearing up lot line issues between the City and seven property owners.

BACKGROUND

On June 9, 2025, the Economic Development Authority (“EDA”) authorized staff to engage Alliant Engineering to proceed with due diligence work on City-owned property adjacent to Highway 52. The work has two objectives: 1) determine the development potential of the land east of Highway 52 and adjacent to Blaine Avenue, and 2) replat the land west of Highway 52 into one parcel for McGroarty Park.

The scope of the approved work included boundary, topography and ALTA surveys; tree inventory; wetland delineation; and preliminary and final plat. In August, the EDA also gave staff direction to authorize the contractor to proceed with completion of soil borings and related geotechnical analysis and reports, and a Phase 1 environmental report.

The completed survey worked identified several locations where lot line conflicts existed. Those conflicts included seven locations where the City lot line “overlapped” the adjacent private property, and one location where a gap exists between City property and adjacent property.

For the overlapping boundaries, the City Attorney’s office recommends the City Council approve quit claim deeds, resulting in the City “giving” the overlap areas to each individual adjacent property owner, as described in their property records. In these circumstances, the property owner will own the same parcel they have always owned. To the extent the City-owned property overlapped onto the adjacent private property, the deed action will quit claim the City’s ownership interest of that area to the adjacent property owner. No further action (i.e. lot line adjustment) is necessary. This action does not substantively impact the amount of land owned by the City and cleans up any potential title defects.

The quit claim deed action will impact the following properties:

Address	PID
2190 62 nd Street East	20-00400-29-090
2201 62 nd Street East	20-00400-28-090

6004 Bacon Avenue	20-00400-27-020
6028 Bacon Avenue	20-00400-27-030
6070 Bacon Avenue	20-00400-27-040
5845 Blaine Avenue	20-18275-01-010
5861 Blaine Avenue	20-14175-01-020

The City Attorney's Office continues to work on the lot line gap issue.

FISCAL IMPACT

The City will incur some very minor deed tax and recording fee costs associated with this action.

RECOMMENDATION

Staff recommends approval of the attached quit claim deeds.

ATTACHMENTS

1. 1057060-v1-Quit Claim Deed - Llerandi
2. 1057052-v1-Quit Claim Deed - Bukovich
3. 1057067-v1-Quit Claim Deed - Toborg
4. 1057062-v1-Quit Claim Deed - Sturner
5. 1057066-v1-Quit Claim Deed - Dietl
6. 1058926-v1-Quit Claim Deed - City to Town Square Television
7. 1058934-v1-Quit Claim Deed - Inver Grove Hospitality

(Top 3 inches reserved for recording data)

QUIT CLAIM DEED

eCRV number: N/A

DEED TAX DUE: \$**1.65**

DATE: _____, 2025

FOR VALUABLE CONSIDERATION, the City of Inver Grove Heights, a Minnesota municipal corporation ("**Grantor**"), hereby conveys and quitclaims to Julio N. Llerandi III and Ruth Ann Llerandi, married to each other ("**Grantees**"), real property in Dakota County, Minnesota, legally described as follows:

See Exhibit A attached hereto and incorporated by reference herein;

Check here if all or part of the described real property is Registered (Torrens) ☐

together with all hereditaments and appurtenances belonging thereto.

THE CONSIDERATION FOR THIS TRANSFER IS LESS THAN \$3000.

Check applicable box:

- ☒ The Seller certifies that the Seller does not know of any wells on the described real property.
- ☐ A well disclosure certificate accompanies this document or has been electronically filed. (If electronically filed, insert WDC number: [...].)
- ☐ I am familiar with the property described in this instrument and I certify that the status and number of wells on the described real property have not changed since the last previously filed well disclosure certificate.

Grantor:

City of Inver Grove Heights

By: _____

Brenda Dietrich

Its: Mayor

By: _____

Rebecca Kiernan

Its: City Clerk

State of Minnesota, County of Dakota

This instrument was acknowledged before me on _____, 2025, by Brenda Dietrich and Rebecca Kiernan, as Mayor and City Clerk, respectively, of the City of Inver Grove Heights, a Minnesota municipal corporation, Grantor.

(Stamp)

(signature of notarial officer) _____

Title (and Rank): _____

My commission expires: _____
(month/day/year)

THIS INSTRUMENT WAS DRAFTED BY:

Sarah J. Sonsalla
Kennedy & Graven, Chartered
Fifth Street Towers, Suite 700
150 South Fifth Street
Minneapolis, MN 55402
(612) 337-9300

TAX STATEMENTS FOR THE REAL PROPERTY DESCRIBED IN THIS INSTRUMENT SHOULD BE SENT TO:

Julio Llerandi, III and Ruth Ann Llerandi
2190 62nd Street East
Inver Grove Heights, MN 55077-2132

EXHIBIT A

Commencing at a point on the west line of Section 4, Township 27, Range 22, said point being 910 feet south of the Northwest corner of said Section 4, thence East at right angle 950 feet to the point of beginning of the property to be described, thence continuing East 127.12 feet, thence South 350.8 feet, thence West 128.3 feet to a point which is 349.62 feet South of the point of beginning, thence North 349.62 feet to the point of beginning, Dakota County, Minnesota.

Abstract Property
PID No.: 20.00400.29.090

(Top 3 inches reserved for recording data)

QUIT CLAIM DEED

eCRV number: N/A

DEED TAX DUE: \$**1.65**

DATE: _____, 2025

FOR VALUABLE CONSIDERATION, the City of Inver Grove Heights, a Minnesota municipal corporation ("**Grantor**"), hereby conveys and quitclaims to Robert M. Bukovich and Regina Lamers Bukovich, married to each other ("**Grantees**"), real property in Dakota County, Minnesota, legally described as follows:

See Exhibit A attached hereto and incorporated by reference herein;

Check here if all or part of the described real property is Registered (Torrens) ☐

together with all hereditaments and appurtenances belonging thereto.

THE CONSIDERATION FOR THIS TRANSFER IS LESS THAN \$3000.

Check applicable box:

- ☒ The Seller certifies that the Seller does not know of any wells on the described real property.
- ☐ A well disclosure certificate accompanies this document or has been electronically filed. (If electronically filed, insert WDC number: [...].)
- ☐ I am familiar with the property described in this instrument and I certify that the status and number of wells on the described real property have not changed since the last previously filed well disclosure certificate.

Grantor:

City of Inver Grove Heights

By: _____

Brenda Dietrich

Its: Mayor

By: _____

Rebecca Kiernan

Its: City Clerk

State of Minnesota, County of Dakota

This instrument was acknowledged before me on _____, 2025, by Brenda Dietrich and Rebecca Kiernan, as Mayor and City Clerk, respectively, of the City of Inver Grove Heights, a Minnesota municipal corporation, Grantor.

(Stamp)

(signature of notarial officer) _____

Title (and Rank): _____

My commission expires: _____
(month/day/year)

THIS INSTRUMENT WAS DRAFTED BY:

Sarah J. Sonsalla
Kennedy & Graven, Chartered
Fifth Street Towers, Suite 700
150 South Fifth Street
Minneapolis, MN 55402
(612) 337-9300

TAX STATEMENTS FOR THE REAL PROPERTY DESCRIBED IN THIS INSTRUMENT SHOULD BE SENT TO:

Robert and Regina Bukovich
2201 62nd Street East
Inver Grove Heights, MN 55077-2132

EXHIBIT A

Commencing at a point 850 feet South and 1077.12 feet East of the Northwest corner of Section 4, Township 27, Range 22, thence proceeding by the following four courses and directions; North 400 feet to a point, thence West 100 feet to a point, thence South 400 feet to a point, thence East 100 feet to the point of beginning and there terminating, Dakota County, Minnesota.

Abstract Property

PID No.: 20.00400.28.090

(Top 3 inches reserved for recording data)

QUIT CLAIM DEED

eCRV number: N/A

DEED TAX DUE: \$**1.65**

DATE: _____, 2025

FOR VALUABLE CONSIDERATION, the City of Inver Grove Heights, a Minnesota municipal corporation ("**Grantor**"), hereby conveys and quitclaims to Thomas C. Toborg, a single person and Lori A. Toborg, a single person ("**Grantees**"), real property in Dakota County, Minnesota, legally described as follows:

See Exhibit A attached hereto and incorporated by reference herein;

Check here if all or part of the described real property is Registered (Torrens) ☐

together with all hereditaments and appurtenances belonging thereto.

THE CONSIDERATION FOR THIS TRANSFER IS LESS THAN \$3000.

Check applicable box:

- ☒ The Seller certifies that the Seller does not know of any wells on the described real property.
- ☐ A well disclosure certificate accompanies this document or has been electronically filed. (If electronically filed, insert WDC number: [...].)
- ☐ I am familiar with the property described in this instrument and I certify that the status and number of wells on the described real property have not changed since the last previously filed well disclosure certificate.

Grantor:

City of Inver Grove Heights

By: _____

Brenda Dietrich

Its: Mayor

By: _____

Rebecca Kiernan

Its: City Clerk

State of Minnesota, County of Dakota

This instrument was acknowledged before me on _____, 2025, by Brenda Dietrich and Rebecca Kiernan, as Mayor and City Clerk, respectively, of the City of Inver Grove Heights, a Minnesota municipal corporation, Grantor.

(Stamp)

(signature of notarial officer) _____

Title (and Rank): _____

My commission expires: _____
(month/day/year)

THIS INSTRUMENT WAS DRAFTED BY:

Sarah J. Sonsalla
Kennedy & Graven, Chartered
Fifth Street Towers, Suite 700
150 South Fifth Street
Minneapolis, MN 55402
(612) 337-9300

TAX STATEMENTS FOR THE REAL PROPERTY DESCRIBED IN THIS INSTRUMENT SHOULD BE SENT TO:

Thomas Toborg and Lori Toborg
6004 Bacon Avenue
Inver Grove Heights, MN 55077-2127

EXHIBIT A

The North 125 feet of the West 1077.12 feet of the North half of the Northwest Quarter (N 1/2 of NW 1/4) of Section Four (4), Township Twenty-seven (27), Range Twenty-two (22) excepting therefrom the West 50 feet, all according to the Government Survey thereof, Dakota County, Minnesota.

Abstract Property
PID No.: 20.00400.27.020

(Top 3 inches reserved for recording data)

QUIT CLAIM DEED

eCRV number: N/A

DEED TAX DUE: \$**1.65**

DATE: _____, 2025

FOR VALUABLE CONSIDERATION, the City of Inver Grove Heights, a Minnesota municipal corporation ("**Grantor**"), hereby conveys and quitclaims to John Sturner and Mary Lee Sturner, married to each other ("**Grantees**"), real property in Dakota County, Minnesota, legally described as follows:

See Exhibit A attached hereto and incorporated by reference herein;

Check here if all or part of the described real property is Registered (Torrens) ☐

together with all hereditaments and appurtenances belonging thereto.

THE CONSIDERATION FOR THIS TRANSFER IS LESS THAN \$3000.

Check applicable box:

- ☒ The Seller certifies that the Seller does not know of any wells on the described real property.
- ☐ A well disclosure certificate accompanies this document or has been electronically filed. (If electronically filed, insert WDC number: [...].)
- ☐ I am familiar with the property described in this instrument and I certify that the status and number of wells on the described real property have not changed since the last previously filed well disclosure certificate.

Grantor:

City of Inver Grove Heights

By: _____

Brenda Dietrich

Its: Mayor

By: _____

Rebecca Kiernan

Its: City Clerk

State of Minnesota, County of Dakota

This instrument was acknowledged before me on _____, 2025, by Brenda Dietrich and Rebecca Kiernan, as Mayor and City Clerk, respectively, of the City of Inver Grove Heights, a Minnesota municipal corporation, Grantor.

(Stamp)

(signature of notarial officer)

Title (and Rank): _____

My commission expires: _____
(month/day/year)

THIS INSTRUMENT WAS DRAFTED BY:

Sarah J. Sonsalla
Kennedy & Graven, Chartered
Fifth Street Towers, Suite 700
150 South Fifth Street
Minneapolis, MN 55402
(612) 337-9300

TAX STATEMENTS FOR THE REAL PROPERTY DESCRIBED IN THIS INSTRUMENT SHOULD BE SENT TO:

John and Mary Lee Sturner
6070 Bacon Avenue
Inver Grove Heights, MN 55077-2127

EXHIBIT A

The North 200 feet of the following described parcel of land, to-wit: Commencing at a point 250 feet South and 50 feet East of Northwest corner of Section 4, Township 27, Range 22, thence South 400 feet, thence East 715 feet, thence North 59 degrees 53 minutes East 366.4 feet, thence North 216 feet, thence West 1,032 feet to beginning, according to the United States Government Survey thereof and situate in Dakota County, Minnesota.

Abstract Property
PID No.: 20.00400.27.040

(Top 3 inches reserved for recording data)

QUIT CLAIM DEED

eCRV number: N/A

DEED TAX DUE: \$**1.65**

DATE: _____, 2025

FOR VALUABLE CONSIDERATION, the City of Inver Grove Heights, a Minnesota municipal corporation ("**Grantor**"), hereby conveys and quitclaims to Jeffrey G. Dietl, a single person ("**Grantee**"), real property in Dakota County, Minnesota, legally described as follows:

See Exhibit A attached hereto and incorporated by reference herein;

Check here if all or part of the described real property is Registered (Torrens) ☐

together with all hereditaments and appurtenances belonging thereto.

THE CONSIDERATION FOR THIS TRANSFER IS LESS THAN \$3000.

Check applicable box:

- ☒ The Seller certifies that the Seller does not know of any wells on the described real property.
- ☐ A well disclosure certificate accompanies this document or has been electronically filed. (If electronically filed, insert WDC number: [...].)
- ☐ I am familiar with the property described in this instrument and I certify that the status and number of wells on the described real property have not changed since the last previously filed well disclosure certificate.

Grantor:

City of Inver Grove Heights

By: _____

Brenda Dietrich

Its: Mayor

By: _____

Rebecca Kiernan

Its: City Clerk

State of Minnesota, County of Dakota

This instrument was acknowledged before me on _____, 2025, by Brenda Dietrich and Rebecca Kiernan, as Mayor and City Clerk, respectively, of the City of Inver Grove Heights, a Minnesota municipal corporation, Grantor.

(Stamp)

(signature of notarial officer)

Title (and Rank): _____

My commission expires: _____
(month/day/year)

THIS INSTRUMENT WAS DRAFTED BY:

Sarah J. Sonsalla
Kennedy & Graven, Chartered
Fifth Street Towers, Suite 700
150 South Fifth Street
Minneapolis, MN 55402
(612) 337-9300

TAX STATEMENTS FOR THE REAL PROPERTY DESCRIBED IN THIS INSTRUMENT SHOULD BE SENT TO:

Jeffrey G. Dietl
6028 Bacon Avenue
Inver Grove Heights, MN 55077

EXHIBIT A

The South 125 feet of the North 250 feet of the West 1077.12 feet of the North half of the Northwest quarter (N $\frac{1}{2}$ of NW $\frac{1}{4}$) of Section Four (4), Township Twenty-seven (27), Range Twenty-two (22) excepting therefrom the West 50 feet, all according to the Government Survey thereof, Dakota County, Minnesota.

Abstract Property

PID No.: 20.00400.27.030

(Top 3 inches reserved for recording data)

QUIT CLAIM DEED

eCRV number: N/A

DEED TAX DUE: \$**1.65**

DATE: _____, 2025

FOR VALUABLE CONSIDERATION, the City of Inver Grove Heights, a Minnesota municipal corporation ("**Grantor**"), hereby conveys and quitclaims to Town Square Television f/k/a Northern Dakota Community Television, a Minnesota nonprofit corporation ("**Grantee**"), real property in Dakota County, Minnesota, legally described as follows:

See Exhibit A attached hereto and incorporated by reference herein;

Check here if all or part of the described real property is Registered (Torrens) ☐

together with all hereditaments and appurtenances belonging thereto.

THE CONSIDERATION FOR THIS TRANSFER IS LESS THAN \$3000.

Check applicable box:

- ☒ The Seller certifies that the Seller does not know of any wells on the described real property.
- ☐ A well disclosure certificate accompanies this document or has been electronically filed. (If electronically filed, insert WDC number: [...].)
- ☐ I am familiar with the property described in this instrument and I certify that the status and number of wells on the described real property have not changed since the last previously filed well disclosure certificate.

Grantor:

City of Inver Grove Heights

By: _____

Brenda Dietrich

Its: Mayor

By: _____

Rebecca Kiernan

Its: City Clerk

State of Minnesota, County of Dakota

This instrument was acknowledged before me on _____, 2025, by Brenda Dietrich and Rebecca Kiernan, as Mayor and City Clerk, respectively, of the City of Inver Grove Heights, a Minnesota municipal corporation, Grantor.

(Stamp)

(signature of notarial officer) _____

Title (and Rank): _____

My commission expires: _____
(month/day/year)

THIS INSTRUMENT WAS DRAFTED BY:

Sarah J. Sonsalla
Kennedy & Graven, Chartered
Fifth Street Towers, Suite 700
150 South Fifth Street
Minneapolis, MN 55402
(612) 337-9300

TAX STATEMENTS FOR THE REAL PROPERTY DESCRIBED IN THIS INSTRUMENT SHOULD BE SENT TO:

Town Square Television
5845 Blaine Avenue E
Inver Grove Heights, MN 55076-1401

EXHIBIT A

Lot 1, Block 1, Community Television Addition, County of Dakota, State of Minnesota.

Abstract Property

PID No.: 20.18275.01.010

(Top 3 inches reserved for recording data)

QUIT CLAIM DEED

eCRV number: N/A

DEED TAX DUE: \$**1.65**

DATE: _____, 2025

FOR VALUABLE CONSIDERATION, the City of Inver Grove Heights, a Minnesota municipal corporation ("**Grantor**"), hereby conveys and quitclaims to Inver Grove Hospitality LLC, a Minnesota limited liability company ("**Grantee**"), real property in Dakota County, Minnesota, legally described as follows:

See Exhibit A attached hereto and incorporated by reference herein;

Check here if all or part of the described real property is Registered (Torrens) ☐

together with all hereditaments and appurtenances belonging thereto.

THE CONSIDERATION FOR THIS TRANSFER IS LESS THAN \$3000.

Check applicable box:

- ☒ The Seller certifies that the Seller does not know of any wells on the described real property.
- ☐ A well disclosure certificate accompanies this document or has been electronically filed. (If electronically filed, insert WDC number: [...].)
- ☐ I am familiar with the property described in this instrument and I certify that the status and number of wells on the described real property have not changed since the last previously filed well disclosure certificate.

Grantor:

City of Inver Grove Heights

By: _____

Brenda Dietrich

Its: Mayor

By: _____

Rebecca Kiernan

Its: City Clerk

State of Minnesota, County of Dakota

This instrument was acknowledged before me on _____, 2025, by Brenda Dietrich and Rebecca Kiernan, as Mayor and City Clerk, respectively, of the City of Inver Grove Heights, a Minnesota municipal corporation, Grantor.

(Stamp)

(signature of notarial officer)

Title (and Rank): _____

My commission expires: _____
(month/day/year)

THIS INSTRUMENT WAS DRAFTED BY:

Sarah J. Sonsalla
Kennedy & Graven, Chartered
Fifth Street Towers, Suite 700
150 South Fifth Street
Minneapolis, MN 55402
(612) 337-9300

TAX STATEMENTS FOR THE REAL PROPERTY DESCRIBED IN THIS INSTRUMENT SHOULD BE SENT TO:

Inver Grove Hospitality LLC
5681 Blaine Avenue
Inver Grove Heights, MN 55076-1401

EXHIBIT A

Lot 2, Block 1, Blaine Hill Addition, County of Dakota, State of Minnesota.

Abstract Property

PID No.: 20.14175.01.020



Request for Council Action

SUBJECT: **Transfer of 2025 Local Affordable Housing Aid Allocation to the Dakota County Community Development Agency**

MEETING DATE: December 15, 2025

ITEM TYPE: Consent Agenda

CONTACT: Jason Ziemer, Community Development Director, 651-450-2546

ACTION REQUESTED

The Council is asked to adopt the attached Resolution, allocating the City's 2025 Local Affordable Housing Aid (LAHA) to the Dakota County Community Development Agency (CDA) and to enter into an agreement regarding the administration of said funding.

BACKGROUND

In 2023, the Minnesota Legislature established the Local Affordable Housing Aid (LAHA) program, creating an estimated \$1 billion in new funding to support various housing programs. The law established a 0.25% metropolitan region-wide sales tax, with a portion of the proceeds allocated to metropolitan cities over 10,000 in population. The new sales tax took effect on October 1, 2023, with the first annual distribution occurring in the second half of 2024. Inver Grove Heights received a LAHA allocation of \$200,443.29 in 2024 and \$491,911 in 2025.

Cities may use their LAHA allocation for a variety of supportive housing programs, such as emergency rental assistance; financial support to nonprofit affordable housing providers; and projects for the construction, acquisition, rehabilitation, demolition or removal of existing structures. The funds may also be used to provide financial assistance in the form of construction financing, permanent financing, interest rate reduction, refinancing, and gap financing of housing.

LAHA funds must be committed within three years, and spent by December 31 of the fourth year following the year after the aid was received. The City's first annual LAHA fiscal report to the state was submitted on December 3, 2025. The report was prepared by CDA staff as the administrator of our 2024 funding.

For the 2024 funding, the City Council opted to direct the CDA to allocate 80% of the funding to its single-family home improvement loan program and 20% to its radon testing and mitigation grant program. For 2025, CDA staff have recommended partner cities reduce the amount allocated for radon-related work as it was previously overfunded.

In addition to these two programs, the CDA offers one other program that cities have the option of allocating LAHA funds to. This is the Residential Preservation and New Construction Gap Financing Program, which is an existing CDA-administered gap financing program for residential multi-family and single-family preservation and new construction.

For 2025, City staff recommend assigning \$467,315 to the home improvement loan program and \$24,596 to the radon testing and mitigation program. This represents a 95-5 percent split, compared to the 80-20 split approved for the 2024 funding. Maintaining a higher funding level for the home improvement loan program allows dollars to be spent on preserving the existing naturally-occurring affordable housing in IGH. However, as presented by the recently completed housing study, there is an increasing demand for various forms of new affordable housing in the community (i.e. workforce, senior, etc.), which will require sustained public support in the form of gap financing and other financial support. Therefore, in future years, the City may wish to consider allocating some or all of its LAHA funding toward that the CDA's gap financing program.

City staff does recommend continuing to contract with the CDA to administer the City's LAHA allocation for 2025. The one-year term of the agreement provides the City Council with the flexibility to retain some or all of the City's future years' LAHA funding should a specific project come forward that it wants to support.

FISCAL IMPACT

There is no direct cost to the City for or as a result of this action.

RECOMMENDATION

Staff recommends adoption of the attached Resolution, allocating the City's 2025 LAHA dollars to the Dakota County CDA.

ATTACHMENTS

1. Resolution_Inver Grove Heights LAHA 2025 Allocation_12-15-2025
2. IGH CDBG and LAHA Dashboard - October 2025

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA
RESOLUTION NO. 25-_____**

**RESOLUTION APPROVING THE DAKOTA COUNTY COMMUNITY DEVELOPMENT
AGENCY TO ADMINISTER CITY LOCAL AFFORDABLE HOUSING AID FUNDS**

WHEREAS, the City of Inver Grove Heights (City) is a recipient of the state sales tax-funded Local Affordable Housing Aid (LAHA) dollars from the State of Minnesota; and,

WHEREAS, the purpose of LAHA is to develop and preserve affordable housing and help persons experiencing homelessness find housing; and,

WHEREAS, the City's 2025 allocation is \$491,911; and,

WHEREAS, the City has three years to commit the 2025 funding, no later than December 31, 2028, and must spend the funds by December 31, 2029; and,

WHEREAS, if the City's LAHA funds are not committed or spent in the required timeframe, funds will be returned to the Minnesota Housing Finance Agency for statewide housing needs; and,

WHEREAS, the Dakota County Community Development Agency (CDA) has partnered with the City and other Dakota County communities on the administration of the LAHA funds for three programs: 1) Enhanced Single-Family Home Improvement Loan Program; 2) Residential Preservation and New Construction Gap Financing Program; and 3) Radon Testing and Mitigation Grant Program; hereafter referred to collectively as the "Programs;" and,

WHEREAS, the City Council has reviewed the CDA Programs and has determined which of the Programs it shall allocate its LAHA funds towards and agrees to partner with the CDA on for the administration of the City's LAHA funds on those Programs.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF INVER GROVE HEIGHTS, that the Finance Director shall pay to the Dakota County Community Development Agency (CDA) the allocation of the Local Affordable Housing Aid (LAHA) received by the City in 2025, and the CDA shall distribute the LAHA funds as follows:

1. Home Improvement Loan Program: \$467,315.
2. Radon Testing and Mitigation Grant Program: \$24,596.

BE IT FURTHER RESOLVED, the Dakota County CDA shall be the designated the entity to carry out certain administrative duties related to the Local Affordable Housing Aid (LAHA) program on behalf of the City of Inver Grove Heights, subject to the existing joint powers agreement, and any future amendments to that agreement, as may be executed between the two parties.

BE IT FURTHER RESOLVED, the Mayor and City Clerk of the City are authorized to execute related agreements as are necessary to authorize the CDA to act on behalf of the City to administer the programs as described herein and per said agreements.

This resolution is passed and adopted by the City Council of the City of Inver Grove Heights, Dakota County, Minnesota this 15th day of December, 2025.

Aye:
Nay:

CITY OF INVER GROVE HEIGHTS

Brenda Dietrich
Its: Mayor

ATTEST

Rebecca Kiernan
Its: City Clerk

INVER GROVE HEIGHTS CDBG STATUS REPORT --- FUND BALANCES

1-Oct-25

CDBG

4-Year Expenditure Deadline

Amount Subject to
Recapture 6/30/2027

6/30/2028

6/30/2029

Activity	2023	2024	2025	Revolving Loan Funds	Total	Percent by Activity
Home Improvement Loan Program	\$ 32,008.05	\$ 68,580.41	\$ 77,970.40	\$ -	\$ 178,558.86	100.0%
TOTAL (by year)	\$ 32,008.05	\$ 68,580.41	\$ 77,970.40	\$ -	\$ 178,558.86	100.0%
TOTAL BUDGET	\$ 101,856.99	\$ 68,580.41	\$ 77,970.40			
PERCENT EXPENDED BY YEAR	68.6%	0.0%	0.0%			

NOTE: Project administration costs for CDA-run Home Improvement Loan program have been subtracted from the allocation shown above.

FY2025 Timeliness Ratio*

2.29

Timeliness Ratio of 1.5 is no more than**

\$116,955.60

\$32,008.05 Amount that needs to be spent by June 30, 2027

\$61,603.26 Amount that needs to be spent to reach 1.5 Timeliness Ratio

LAHA

3-Year Expenditure Deadline

12/31/2027 Expenditure
Deadline

Activity	2024	Total	Percent by Activity
Rehab Loans	\$ 134,739.63	\$ 134,739.63	77.4%
Radon Grants	\$ 39,240.66	\$ 39,240.66	22.6%
TOTAL (by year)	\$ 173,980.29	\$ 173,980.29	100.0%
TOTAL BUDGET (by year)	\$ 200,443.29		
PERCENT EXPENDED BY YEAR	13.20%		

Inver Grove Heights Residential Rehab

		PY2025 Expenditures					
Loans Completed	CDBG City Allocation	CDBG	HOPE	MHFA	LAHA	Total	
1	\$ 77,970.40	\$ 25,000.00	\$ 3,040.00	\$ -	\$ -	\$ 28,040.00	

Loans In Process	4
Residents on Waiting List	2

* This ratio needs to be below 1.5 by May 2, 2026.

** This amount is the maximum amount that the City can have available in order to meet timeliness.



Request for Council Action

SUBJECT: **3rd Reading of Ordinance Establishing 2026 City Fee Schedule and 3rd Reading of Ordinance Removing Fees from City Code Title 10, Chapter 3**

MEETING DATE: December 15, 2025
ITEM TYPE: Public Hearing
CONTACT: Rebecca Kiernan, City Clerk, 651.450.2513

ACTION REQUESTED

The Council is asked to approve the third reading of the attached Ordinance, establishing the 2026 City Fee Schedule, and the third reading of the attached Ordinance, removing planning fees and deposits from the text of City Code Title 10, Chapter 3, Section 8; and adopt the attached Resolutions of Summary Publications for each Ordinance.

BACKGROUND

Staff recently restructured the fee schedule in an effort to make it more clear and concise for the residents and business owners of Inver Grove Heights. It is divided into sections, including: Administration, Public Safety, Parks & Recreation, Utilities, Streets & Engineering, Building & Development, and Zoning & Land Use.

This third reading is being held as a public hearing as the liquor license fee increases require a public hearing.

The dollar amounts recommended for the individual fees in the proposed 2026 Fee Schedule are based on research and recommendations from staff in the City's various departments and divisions. Factors considered include the current fee amount, the estimated cost of delivering a service or issuing a license or permit, and information about what other metro area cities are charging for similar products and services. The fees highlighted in yellow on the second attachment are the fees that were either added to the schedule or reflect an increased/decreased fee amount in comparison to the 2025 fee schedule.

The second Ordinance presented as part of this agenda item is a housekeeping item to remove fee amounts from the text of Title 10, Chapter 3, Section 8 of the City Code, which relates to planning and zoning fees and deposits. As part of last year's update to the fee schedule, most fee amounts were removed from the text of the City Code and consolidated in the fee schedule, but it appears these planning and zoning fees were missed. This second Ordinance needs to be adopted in order to avoid having two different, and potentially conflicting, fee amounts.

FISCAL IMPACT

The revenue generated from the proposed 2026 City Fee Schedule is an important component of the City's operating budget for the General Fund, VMCC Operating Fund, and Golf Course Fund. The

attached fee recommendations are intended to fairly cover the cost of providing various City services and to meet the projected revenue amounts contained in the City's preliminary 2026 budget.

RECOMMENDATION

Staff recommends approval of the third reading of the two attached Ordinances along with adoption of the Resolutions of Summary Publication.

ATTACHMENTS

1. Ordinance Adoption 2026 Fee Schedule (Uncodified)
2. Proposed 2026 IGH Fee Schedule (Showing 2025 and Proposed 2026 Fee Amounts)
3. Summary Publication Resolution - 2026 Fee Schedule
4. Ordinance Removing Planning Fees & Escrows from Title 10 Chapter 3
5. Summary Publication Resolution-Fees & Escrows from Title 10 Chapter 3



City of Inver Grove Heights 2026 Fee Schedule



8150 Barbara Ave. ▪ Inver Grove Heights, MN 55077-3412
Telephone: 651-450-2500 ▪ Fax: 651-450-2502

CITY OF INVER GROVE HEIGHTS DAKOTA COUNTY, MINNESOTA

Ordinance No. 1519

AN ORDINANCE ADOPTING THE 2026 FEE SCHEDULE

The City Council of Inver Grove Heights hereby ordains as follows:

Section One. Adoption. The following fees and charges are hereby adopted:

Table of Contents

The following pages show the 2026 fee schedule by department
Items listed do not include Sales Tax. Sales Tax will become due for those items that are taxable
If an item is paid for by credit card or ACH payment, and additional convenience
fee will become due at the time of payment

<u>Category</u>	<u>License Type</u>	<u>Page</u>
ADMINISTRATION		
	General Fees for Services	1
	Mapping and GIS Fees	1
Animals		
	Goat Grazing Permit	1
	Urban Chicken-Keeping License	1
Business Licenses		
	Body Art and Tattoo Parlor	1
	Cannabis Registration - (Micro, mezzo, retailer, medical, medical combination, or lower-potency hemp edible retailer)	1
	Contractor	1
	Gambling Premises	1
	Hotel	1
	Kennel	2
	Large Assembly	2
	Liquor	2
	Pawnbroker	2
	Peddler	2
	Rental	2
	Solicitor Registration	2
	Therapeutic Massage Business	2
	Therapeutic Massage Therapist	3
	Tobacco	3
	Trash Hauling	3
	Vehicle Junkyard	3
	Code Compliance - Nuisance Abatement	3
	Elections	3

PUBLIC SAFETY**POLICE**

General Fees for Services	4
Excessive Consumption of City Services	4
Volunteer Surrender of Firearms by Civil Order	4
Animal Control	4
False Alarm Response Fees	4

FIRE

Fire Permits	4
Ventillation System Cleaning Permit	4

PARKS & RECREATION**PARK USAGE**

Park Rental	5
Outdoor Ice Rink	5
Soccer/Football/Lacrosse fields	5
Rich Valley Athletic Complex	5
Disc Golf	5
Dog Park License	5
Pickleball Court Rental	5
Tennis Court Rental	6
Mountain Bike Course Rental	6
Community Garden Plot Rental	6
Recreational Brochure Advertisement	6

VETERAN'S MEMORIAL COMMUNITY CENTER

Membership Enrollment	6
Annual Membership	6
Monthly Membership	6
Membership Adjustment	6
Daily Admission	6
Daily Admission add ons	6
Open Gym	7
Open Pickleball	7
Open Skate	7
Development Ice	7
Room Rental	7
Child Care	7
Party Room Rental - includes entry to water park	7
Pool Rental	8
Tournament/Game Vendor	8
VMCC Arena Ice Time	8

INVER WOOD GOLF COURSE

Pull-Cart Rental	9
Golf Car Rental	9
Driving Range	9
Player's Card	9
Regular Memberships	9
Platinum Memberships	9
Restricted Memberships	9
Daily Greens Fees	9-10

UTILITIES

Water Meters	11
Hydrant Meters	11
Meter Testing	11
Service Charges	11

STREETS & ENGINEERING

Right of Way Management	12
Land Alteration permit	12
Small Wireless Facility - Right of Way Permit	12
Small Wireless Facility - Electrical Fee	12

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Building Permit Valuation	13
Inspection Fees	13
Building Permits	14
Demolition Permit	15
Fire Code Permit	15
Manufactured Home Permit	15
Mechanical Permit	15
On-Site Septic System Permit	15
Plumbing Permit	15
Pool Permit	15
Utility Connection	15

ZONING AND LAND USE

Driveway	16
Fence	16
Zoning	16
Zoning & Land Use applications	16

SIGNS	16
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ECONOMIC DEVELOPMENT	16
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ADMINISTRATION Item Description	Code Section	License Period (if applicable)	2026 Fees
GENERAL FEES FOR SERVICE			
Copies (11 x 17 or less)			Black & White = \$0.25 per page Color = \$0.50 per page (2-sided copy = 2x fee) >100 pages = Staff Time + Copies
Copies (Greater than 11 x 17)			\$5 per page
Returned check, ACH, credit, or debit card charge			\$30
Notary fee			\$5 per occurrence
Property assessment search			\$25
City code book - Online version free			\$200
GIS & MAPPING			
Letter (8.5" x 11")			\$5 + Shipping/Handling
Tabloid (11" x 17")			\$10 + Shipping/Handling
C-size (18" x 24")			\$15 + Shipping/Handling
D-size (24" x 36")			\$20 + Shipping/Handling
E-size (36" x 48")			\$25 + Shipping/Handling
Mailed in envelope (large maps folded):			
Letter or Tabloid			\$2 + Shipping/Handling
C (18" x 24") or D (24" x 36") size			\$3 + Shipping/Handling
E-size (36" x 48")			\$4 + Shipping/Handling
Mailed in Tube:			
Letter or Tabloid			\$3 + Shipping/Handling
C-size (18" x 24")			\$4 + Shipping/Handling
D-size (24" x 36")			\$5 + Shipping/Handling
E-size (36" x 48")			\$46 + Shipping/Handling
Other Methods:			
CD mailed			\$2 + Shipping/Handling
Custom map production using existing data			Subject to an hourly fee of \$50, half hour minimum, in addition to size-based map fee
Custom map production with data development			Subject to an hourly fee of \$100, half hour minimum, in addition to size-based map fee
Electronic data			Cost provided per request
Vector: shapefile or CAD			Varies
Raster: IMG, TF, SID			Varies
Graphic Files: JPG, PDF, TIF, AVI			Varies
GIS data or graphic files			Varies
Delivery on portable media (CD, Flashdrive)			\$10
Delivery by email			\$5
ANIMALS			
Goat grazing			
Permit	5-4-15	30-day permit	\$50 per permit
Urban chicken-keeping			
License	5-4-2	Every 2 years on Feb 28th	\$25
BUSINESS LICENSES			
Body Art and Tattoo Parlor			
Initial business license (includes 1 art technician)	4-9-1	May 1st	\$200
Initial business background investigation plus 1 art technician	4-9-1		\$500
Additional artist background investigation	1-10-2B		\$175
Renewal background investigation	1-10-2B		\$75
BUSINESS LICENSES			
Cannabis Registration - (Micro, mezzo, retailer, medical, medical combination, or lower-potency hemp edible retailer)			
Initial registration	4-4-7	January 1st	\$500 or half the amount of the applicable initial license fee under Minnesota Statutes, Section 342.11, whichever is less
Renewal registration	4-4-7	January 1st	\$1,000 or half the amount of the applicable renewal license fee under Minnesota Statutes, Section 342.11, whichever is less
Retail low potency hemp edible registration fee (initial or renewal)	4-4-7	January 1st	\$125
Temporary cannabis event permit	4-4-16	January 1st	\$150
Contractor			
License	4-6-2	1 year	\$100
Gambling Premises			
Permit	4-7-8		No charge
Initial business background investigation	4-7-8		\$250
Hotel			
License	4-16-3	January 1st	\$150

ADMINISTRATION Item Description	Code Section	License Period (if applicable)	2026 Fees
Kennel			
Commercial kennel	5-4-9	Every 2 years on Feb 28th	\$500
Non-commercial kennel	5-4-9	Every 2 years on Feb 28th	\$100
Large Assembly			
Initial application	4-14-1		\$30 + escrow
• Large Assemblies require use of Police services. See Police section of fee schedules for hourly rates.			
Liquor			
On-Sale (includes brew pub) - based on gross annual sales:			
\$0-\$250,000	4-1-10	January 1st	\$3,500
\$250,001 - \$500,000	4-1-10	January 1st	\$4,500
\$500,001 - \$1,000,000	4-1-10	January 1st	\$7,000
\$1,000,001 and above	4-1-10	January 1st	\$10,000
Sunday on-sale (brew pub)	4-1-10	January 1st	\$200
Sunday on-sale	4-1-10	January 1st	\$200
Temporary Expansion of Premise	4-1-10	Not to exceed 7 days	\$30
Wine on-sale (if strong beer add 3.2 Offsale)	4-1-10	January 1st	\$1,000
Special club on-sale	4-1-10	January 1st	\$225
Temporary on-sale	4-1-10	Not to exceed 4 days	\$30
Culinary class limited on-sale	4-1-10	January 1st	\$100
On-sale brew pub taproom with no intoxicating on-sale license	4-1-10	January 1st	\$500
Off-sale			
Off-sale	4-1-10	January 1st	\$380
Temporary off-sale wine	4-1-10	Not to exceed 3 days	\$25
Off-sale small brewer	4-1-10	January 1st	\$200
3.2 Liquor			
On-sale	4-1-10	January 1st	\$350
Off-sale	4-1-10	January 1st	\$100
Consumption and display permit			
One-day	4-1-10	1 day	\$30
Annual	4-1-10	April 1st	\$250
Liquor license background investigation			
Initial background investigation for business plus 1 partner	4-1-9		\$500
Initial background investigation for each additional partner	4-1-9		\$175
Renewal background investigation - includes compliance checks		January 1st	\$125 per business
Change of ownership, officers or operating/general manager		January 1st	\$250 per person
Pawnbroker			
License	4-2-5	May 1st	\$8,000
Reseller transaction fee	4-2-10		\$2
Pawnbroker background investigation			
Initial background investigation for business plus 1 partner	4-1-9		\$500
Initial background investigation for each additional partner	4-1-9		\$175
Renewal background investigations			\$75 per business & each partner
Peddler			
Permit	4-11-4	One Year From Date Issued	\$80
Background Investigation			\$100
Rental			
Single-family, condominium unit, townhome unit	4-13-3	Annual	\$65
Duplex, triplex, fourplex, apartment buildings	4-13-3	Annual	\$165 per building + \$25 per unit
Fine/Fees			\$100/\$200/\$300
Late fee renewal filed < 60 days prior to expiration		<60 days before expiration	50% of license cost
Late fee renewal filed < 30 days prior to expiration		<30 days before expiration	50% + 25% of license cost
Background investigation	4-13-3	Annual	\$25 per license
Solicitor			
Registration	4-11-4 & 4-11-5	One Year From Date	No charge
Therapeutic Massage Business			
Business license (includes 1 therapist)	4-8A-3	May 1st	\$200
Initial business background investigation (Includes 1 therapist)	4-8A-4		\$500
Renewal business background investigation			\$75

ADMINISTRATION		License Period	
Item Description	Code Section	(if applicable)	2026 Fees
Therapeutic Massage Therapist			
Initial license (each additional therapist)			\$175
Renewal of license (each additional therapist)	4-8-1H	May 1st	\$55
Therapist background investigation	4-8-1H		\$75
Tobacco			
License (initial & renewal)	4-12-3	January 1st	\$300
Initial background investigation for business plus 1 partner	4-1-9		\$500
Initial background investigation for each additional partner	4-1-9		\$175
Renewal background investigation - includes compliance checks		January 1st	\$125 per business
Change of ownership, officers or operating/general manager		January 1st	\$250 per person
Trash Hauler			
Garbage collection	8-6-2	May 1st	\$200 or \$250 Dependent on offered services
Vehicle Junkyard			
License	4-5C-4	Annual	\$1,000
CODE COMPLIANCE - NUISANCE ABATEMENTS			
Mowing fee for nuisance properties	Per hour (up to 3 hours) 5-8-6, 5-9-4, 5-9-6, 7-1-2 9-5-13-16		\$100
Nuisance & tree abatement - contracted	5-8-6, 5-9-4, 5-9-6, 7-1-2 9-5-13-16		At Cost
Nuisance & tree abatement - staff rate	5-8-6, 5-9-4, 5-9-6, 7-1-2 9-5-13-16		\$100 per Hour
Nuisance & tree abatement - Administrative Charge	5-8-6, 5-9-4, 5-9-6, 7-1-2 9-5-13-16		\$50
Nuisance & tree abatement - assessment interest rate	5-8-6, 5-9-4, 5-9-6, 7-1-2 9-5-13-16		Market Rate + 2%
Excess code inspections (4 or more)	4-15-7	Continuous 12 month period.	\$250 per inspection
Excess nuisance enforcement (4 or more)	4-15-8		\$250 per inspection
ELECTIONS			
Filing for office (M.S.205.13 sub 3)			\$5

PUBLIC SAFETY POLICE			
Item Description	Code Section	License Period (if applicable)	2026 Fees
General fees for services			
Records check for foster care or day care			\$20 per adult
Records check clearance letter (i.e. adoption, passport, etc.)			\$32
All other police reports, data, or accident reports (printed)			\$0.25 per page
• No charge to victim of domestic assault. Requests of 100 or more pages will be based on the actual cost of retrieving the data.			
Fingerprinting services			Resident - \$35 Non-Resident - \$45
M-F 8:30 a.m.-4:00 p.m. by appt only			
Police officer and squad car off-duty charge			\$97 per hour
Data for Commerical Requestors (crash, arrest, etc.)			\$5 per week
911 Transcription			\$47 per hour (\$30 Deposit)
Audio/video/photographs			
- Actual cost of staff time to search, retrieve, review, - Electronic delivery (email/secure link): Treated as a - Deposit authority: For large/complex requests (e.g., extensive video redaction), the Department may require a reasonable deposit toward anticipated			
Body worn camera	M.S. §13.03 subd.3(c)		\$10 per clip or video
Squad camera	M.S. §13.03 subd.3(c)		\$10 per clip or video
Other audio and/or video	M.S. §13.03 subd.3(c)		\$10 per clip or video
Photographs	M.S. §13.03 subd.3(c)		\$1 per photograph
Physical media charge (actual material cost CD -DVD)	M.S. §13.03 subd.3(c)		\$5 (CD) \$10 (DVD)
Excessive Consumption of City Services			
Excess police and/or nuisance calls	4-15-7		\$250 per inspection
Voluntary Surrender of Firearm by Civil Order			
Intake fee	MN Stat. 518B.01		\$50
Processing Fee (Intake and Release)	MN Stat. 518B.01		\$100
Storage of firearm	MN Stat. 518B.01		\$0.50 per day
Abandoned firearm	MN Stat. 518B.01		Revenue minus costs
- ERPO (624.7175): no storage fees to LE for - Proceeds of sale, less actual disposal fees, returned			
Animal Control			
Pound redemption fee			\$35
• Pet owner may be charged additional fees by the			
Dog found unvaccinated	5-4-3		Misdemeanor
Dangerous dog hearing		Per hearing	\$150
Dangerous dog yard sign (required)	5-4-6		\$8
Dangerous dog tag (required)	5-4-6	Per dog	\$2
Appeal fees for dangerous dog declarations	5-4-6		\$150 - If designation is upheld, the fee shall be the actual expenses of the hearing, not to exceed \$1,000
Dangerous dog registration		Annually; while dog resides in Inver Grove Heights	\$150
False Alarm Response Fees			
1st false alarm: Letter sent to home/business owner	5-3-4		Warning
2nd false alarm: Letter sent to home/business owner	5-3-4		Warning
3rd false alarm	5-3-4		\$100
4th false alarm	5-3-4		\$200
5th false alarm	5-3-4		\$300
PUBLIC SAFETY FIRE			
Item Description	Code Section	License Period (if applicable)	2026 Fees
Fire permits			
Recreational fire	9-2-3		\$15 per fire
Permanent recreational fire ring	9-2-3		\$25
Disposal permit for trees, brush, grass and other vegetative matter for the development and maintenance of land and rights-of-way	7-3-7-3 7-3-7-5B		\$0.50 per cubic yard \$100 minimum
Open burning permit as defined by Minnesota rules related to open burning	9-2-3		\$25
Fire code operational permits	9-2-1		\$25 per permit Up to four permits per occupant within a business premise
Ventilation system cleaning permit	9-2-1		\$75
• See fire code permits under Building section			

PARKS & RECREATION			
PARKS USAGE	Frequency	2026 Resident Fees	2026 Non Resident Fees
Park rental			
Park shelters *excluding Swing Bridge Park	5 hour block	\$75 + Damage deposit	\$95 + Damage deposit
Swing Bridge Park shelter	5 hour block	\$115 + Damage deposit	\$135 + Damage deposit
South Valley shelter	5 hour block	\$225+Damage deposit	\$250 + Damage deposit
Park shelter damage deposit	Per rental	\$100	\$100
Additional trash barrels/picnic tables	Per day	\$52	\$62
Add portable restroom to rental	Per day	\$85	\$95
Add portable restroom cleaning	Per unit	\$65	\$75
Add ADA portable restroom cleaning	Per unit	\$135	\$145
Neighborhood park	Per game/practice	\$45	\$55
Neighborhood park open green space	5 hour block	\$60	\$70
Outdoor Ice rink			
Outdoor ice rink	Per hour	\$30	\$30
Outdoor ice rink w/ attendant	Per hour	\$40	\$40
Soccer/Football/Lacrosse Fields			
Youth	Per game/practice	\$95	\$115
Adult	Per game/practice	\$110	\$130
Rich Valley Athletic Complex			
Baseball field			
Youth	Per game/practice	\$90/\$75	\$115/\$85
Adult	Per game/practice	\$105/\$90	\$125/\$105
Youth tryouts	Per hour	\$45	\$55
Softball field			
Youth	Per game/practice	\$70	\$90
Adult	Per game/practice	\$80	\$100
Soccer field			
Youth	Per game/practice	\$95	\$115
Adult	Per game/practice	\$110	\$130
1/2 Field	Per game/practice	\$65	\$75
Inver Grove Heights Youth Athletic Association			
User fee	Per player / sport / season	\$25	\$32
Tournaments			
IGH Association	Per field/per day	\$130	\$130
Youth baseball	Per game	\$100	\$125
Adult baseball	Per game	\$110	\$130
Youth softball	Per game	\$75	\$95
Adult softball	Per game	\$95	\$115
Cancellation fee within 14 days	Per field	\$100	\$100
Cancellation fee within 5 days	Per game	100%	100%
Tournament/game vendor			
Single day	Per day	\$80	\$90
Weekend (two days)	Per weekend	\$130	\$145
Concessions stand			
Weekend	Per weekend	\$285	\$300
Day	Per day	\$115	\$140
Park Vendor			
Single day	Per day	\$80	\$90
Weekend	Saturday and Sunday	\$130	\$145
Additional maintenance (staff, supplies equipment, etc.)			
Enhanced maintenance (1 staff member)	Per hour	\$45	\$55
Enhanced maintenance (team of 2)	Per hour	\$80	\$100
Enhanced maintenance (team of 3)	Per hour	\$105	\$125
Add chalk lines	Per field	\$30	\$40
Disc Golf			
Annual pass	Annual	\$35	\$45
Daily pass	Per day	\$6	\$6
Weekday tournament	Per day	\$250	\$275
Weekend tournament	Per weekend	\$550	\$575
Dog Park pass			
1st Dog	Annual	\$25	\$35
Each additional dog	Annual	\$20	\$30
Lost pass replacement	Each time	\$6	\$6
Pickleball court rental			
Each court	Per hour (up to 3 hours)	\$8	\$10
All courts	Per 2 hours	\$125	\$135
All courts	Per 4 hours	\$250	\$270
All courts	Per 8 hours	\$500	\$520

PARKS USAGE (continued)		Frequency	2026 Resident Fees	2026 Non-Resident Fees
Tennis Court rental				
Each court		Per hour	\$8	\$10
Mountain Bike course rental				
Trail Rental		Per day	\$510	\$535
Community Garden rental				
Garden plot		Per plot	\$36	\$36

RECREATION BROCHURE ADVERTISEMENT		2026 Resident Fees	2026 Non-Resident Fees
Digital Advertisements (color or grayscale, and grayscale print advertisement)			
1/4 page	Per advertisement	\$350	\$350
1/2 page	Per advertisement	\$650	\$650

VETERAN'S MEMORIAL COMMUNITY CENTER		Frequency	2026 Resident Fees	2026 Non-Resident Fees
Membership enrollment				
Single - age 18-59		One-time	\$55	\$75
Senior - age 60+		One-time	\$55	\$75
Dual		One-time	\$55	\$75
Household - up to 6 people (2 adults + 4 dependants under age 26)		One-time	\$55	\$75
Student Membership - 13+		One-time	\$0	\$0
Annual membership				
Single - age 12-59		Annual	\$746	\$746
Senior - age 60+		Annual	\$594	\$594
Dual		Annual	\$963	\$963
Household - up to 6 people (2 adults + 4 dependants under age 26)		Annual	\$1,104	\$1,104
Student Membership - 13+		Annual	\$561	\$561
Monthly membership				
Single		Monthly	\$72	\$72
Dual		Monthly	\$95	\$95
Senior - age 60+		Monthly	\$58	\$58
Student membership - 13+		Monthly	\$55	\$55
Household - up to 6 people (2 adults + 4 dependants under age 26)		Monthly	\$108	\$108
Military single - active duty or veteran		Monthly	\$62	\$62
Military senior - active duty or veteran		Monthly	\$50	\$50
Military dual - active duty or veteran		Monthly	\$85	\$85
Military household - active duty or veteran		Monthly	\$96	\$96
Disabled veteran single		Monthly	\$35	\$35
Disabled veteran dual		Monthly	\$75	\$75
Disabled veteran household		Monthly	\$83	\$83
Student summer membership		3 Months	\$120	\$120
Student summer membership		4 Months	\$150	\$150
Membership adjustment				
Upgrade or downgrade		Per grade	\$15	\$15
On-Hold Fee		Monthly	\$15	\$15
Additional child		Monthly	\$15	\$15
Additional child		Annual	\$153	\$153
Caregiver added to household		Monthly	\$30	\$30
Caregiver added to household		Annual	\$325	\$325
Daily admission				
Youth - 11 & under		Daily	\$7	\$9
Senior - age 60+		Daily	\$7	\$9
Adult - age 12+		Daily	\$10	\$12
Group aquatics visit (group of 20-30)	Per person		-\$1.00 per person	-\$1.00 per person
Group aquatics visit (group of 31-50)	Per person		-\$1.50 per person	-\$1.50 per person
Group aquatics visit (group of 50+)	Per person		-\$2.00 per person	-\$2.00 per person
Daily admission add-ons				
Shower rental		Daily	\$6	\$6
Towel rental		Daily	\$5	\$5
Shower and towel rental with arena or gym rental		Daily	\$3	\$3
Swim Diapers		Each	\$2	\$2
Locks		Each	\$5	\$5

VETERAN'S MEMORIAL COMMUNITY CENTER (continued)			
	Frequency	2026 Resident Fees	2026 Non-Resident Fees
Open Gym			
Members	Daily	Free	Free
Non-members - individual - youth & senior	Daily	\$7	\$9
Non-members - individual - ages 12-59	Daily	\$10	\$12
Open Pickleball			
Members	Daily	Free	Free
Non-members - individual - youth & senior	Daily	\$7	\$9
Non-Members - individual - ages 12-59	Daily	\$10	\$12
Open Skate			
Open skate - members	Daily	Free	Free
Open skate - ages 12+	Daily	\$7	\$9
Stick and puck - members	Daily	Free	Free
Stick and puck	Daily	\$7	\$9
Open hockey - members	Daily	Free	Free
Open hockey	Daily	\$7	\$9
Skate rental	Daily	\$4	\$4
Developmental Ice			
Per Session	1 Visit	\$11	\$11
10-time pass	10 Visits	\$99	\$99
30-time pass	30 Visits	\$297	\$297
50-time pass	50 Visits	\$495	\$495
10-time stick and puck	10 Visits	\$63	\$81
10-time open skate	10 Visits	\$63	\$81
Room Rental			
Gymnasium - athletic	Per hour	\$75	\$85
Gymnasium - special events and celebrations	Per hour	\$120	\$140
Gymnasium - wedding package	Max of 10 hours per day	\$1350 101 to 300 people	\$1750 101 to 300 people
Gym damage deposit - Large special event	Per rental	\$500 Up to 300 people	\$500 Up to 300 people
Gym damage deposit - small special event	Per rental	\$100 Up to 100 people	\$100 Up to 300 people
Community room 1	Per hour	\$70 Includes AV and	\$80 Includes AV and kitchen
Community room 2	Per hour	\$70 Includes AV and	\$80 Includes AV and kitchen
Community room 3	Per hour	\$60 Includes AV	\$70 Includes AV
Community rooms 1 and 2 combined	Per hour	\$100 Includes AV and kitchen	\$100 Includes kitchen & AV
National guard room A, B, C	Per hour	\$38	\$48
Legion room	Per hour	\$25	\$35
Additional facility staff set up/take down	Per hour per staff	\$30	\$40
Poolside lobby room	Per hour	\$50	\$60
Brightside room	Per hour	\$42	\$52
Room damage deposit	Per rental	\$100	\$100
After hours room rental (manager on duty)	Per hour	\$50	\$60
Room Departure Late Fee	Per 15 minutes		\$25 per 15 minutes
West rink - turf			
Prime rates (March - April)	Per hour	\$95	\$105
Non-prime rates (May - October)	Per hour	\$75	\$85
Child Care			
Members	Per hour	Free	Free
Non-members childcare drop-in rate	Per hour	\$6 per child	\$6 per child
Employee childcare rate	Per hour	\$3 per child	\$3 per child
Party Room rental - includes entry to water park			
Daily - up to 20 people	Per use	\$285	\$300
Daily - 21 to 30 people	Per use	\$380	\$405
Additional Birthday Add On	Per person	\$7	\$9

VETERAN'S MEMORIAL COMMUNITY CENTER (continued)		Frequency	2026 Resident Fees	2026 Non-resident Fees
Pool Rental				
Water park - private rental hours	Per hour	\$320 2 hours minimum	\$340 2 hours minimum	
One aquatics manager	Per hour	Included in above fee	Included in above fee	
Two lifeguards per 50 guests	Per hour	Included in above fee	Included in above fee	
One pool attendant	Per hour	Included in above fee	Included in above fee	
One manager on duty	Per hour	Included in above fee	Included in above fee	
One additional lifeguard - 51-74 guests	Per hour per lifeguard	\$55	\$55	
Two additional lifeguards - 75-99 guests	Per hour per lifeguard	\$55	\$55	
Three additional lifeguards - 100-150 guests	Per hour per lifeguard	\$55	\$55	
Lap pool - up to 40 guests	Per hour	\$100	\$110	
Individual lane per person	Per hour	\$25	\$30	
Diving well	Per hour	\$100	\$10	
Swim event - lap and diving	Per hour	\$185	\$185	
Aquatic staff fee - required based on facility rental	Per hour Per lifeguard	\$55	\$65	
Tournament/Game Vendor				
Daily	Per day	\$75	\$85	
Weekend - two days	Per weekend	\$100	\$110	

- Alcohol is allowed in the **NG Gym** only but requires a City Police Officer. See Police section of fee schedule for hourly rates.
- Seasonal staff working at the VMCC are afforded free use of the facility during their employment this does not include their spouse or family members.

**PARKS & RECREATION
VMCC ARENA ICE TIME**

Proposed October 1, 2025 - March 12, 2026			
Days and Time of Day	Designation	Mon - Fri	Sat - Sun
Monday - Friday	Prime 3:00 pm - 9:59 pm	\$240	
Monday - Friday	Non Prime Before 3:00 pm and after 10:00 pm	\$175	
Saturday and Sunday	Prime 7:00 am - 8:59 pm		\$240
Saturday and Sunday	Non Prime Before 7:00 am and after 9:00 pm		\$175
Proposed March 13, 2026 - September 30, 2026			
Days and Time of Day	Designation	Mon - Fri	Sat - Sun
Monday - Friday	Prime 5:00 pm - 8:59 pm	\$180	
Monday - Friday	Non Prime Before 5:00 pm and after 9:00 pm	\$165	
Saturday and Sunday	Prime 9:00 am - 7:59 pm		\$180
Saturday and Sunday	Non Prime Before 9:00 am and after 8:00 pm		\$165
Proposed October 2, 2026 - March 12, 2027			
Days and Time of Day	Designation	Mon - Fri	Sat - Sun
Monday - Friday	Prime 3:00 pm - 9:59 pm	\$250	
Monday - Friday	Non Prime Before 3:00 pm and after 10:00 pm	\$185	
Saturday and Sunday	Prime 7:00 am - 8:59 pm		\$250
Saturday and Sunday	Non Prime Before 7:00 am and after 9:00 pm		\$185

- Certain restrictions apply to availability, reservations, and terms of usage.
- Fees do not include tax

INVER WOOD GOLF COURSE		Frequency	2026 Fees
Pull-cart rental			
Pull-cart rental	Per round		\$5
Golf car rental			
18 Holes	Per round		\$26
9 Holes	Per round		\$17
Executive	Per round		\$11
Twilight	Per round		\$20
Twilight - Executive	Per round		\$11
Driving range			
Large bucket	Per bucket		\$16
Medium bucket	Per bucket		\$13
Small bucket	Per bucket		\$10
Player's card			
Player's card - Resident	Per season		\$100
Player's card - Non-resident	Per season		\$120
Regular memberships			
Adult single - age 19 - 59	Annual		\$1,500
Adult couple - age 19 - 59 (Same household)	Annual		\$2,650
Senior single - age 60+	Annual		\$1,200
Junior - age 18 and under	Annual		\$600
• Regular Membership Includes Greens Fees only.			
Platinum memberships			
Adult single - age 19 - 59	Annual		\$2,875
Adult couple - age 19 - 59 (same household)	Annual		\$4,250
Additional dependent - age 18 and under	Annual		\$275
• Platinum membership includes greens fees, range			
Restricted memberships			
Adult single - age 19 - 59	Annual		\$1,025
Adult couple - age 19 - 59	Annual		\$1,725
Additional dependent - age 18 and under	Annual		\$225
• Restricted membership includes greens fees only. Good for play Monday - Thursday, holidays NOT included.			
DAILY GREEN FEES			
Monday through Thursday: 7am - 5pm and Fridays 7am - Noon			
18 Holes green fees			
Adult - age 19 - 59	Per round		\$51
Senior - age 60+	Per round		\$36
Junior - age 18 and under	Per round		\$36
Player's card fee	Per round		\$44
9 Holes green fees			
Adult - age 19 - 59	Per round		\$28
Senior - age 60+	Per round		\$21
Junior - age 18 and under	Per round		\$21
Player's card fee	Per round		\$25
Executive Course			
Adult	Per round		\$22
Junior and senior	Per round		\$16
Player's card fee	Per round		\$18
Everyday: 5pm - Close/Twilight Play			
18 Holes green fees			
Adult - age 19 - 59	Per round		\$38
Senior - age 60+	Per round		\$26
Junior - age 18 and under	Per round		\$26
9 Holes green fees			
Adult - age 19 - 59	Per round		\$28
Senior - age 60+	Per round		\$21
Junior - age 18 and under	Per round		\$21
Player's card fees			
Player's card	Per round		\$31
Friday: Noon - 5pm, Saturday and Sunday: 6am - Noon & Holidays			
18 Holes green fees			
All ages	Per round		\$60
Player's card fee	Per round		\$51
9 Holes green fees			
All ages	Per round		\$40
Player's card fee	Per round		\$28
Executive green fees			
All ages	Per round		\$26
Player's card fee	Per round		\$22

INVERWOOD GOLF COURSE (continued)		Frequency	2026 Fees
Saturday and Sunday: Noon - 5pm			
18 Holes			
Adult - age 19 - 59	Per round		\$51
Senior - age 60+	Per round		\$36
Junior - age 18 and Under	Per round		\$36
9 Holes			
Adult - age 19 - 59	Per round		\$28
Senior - age 60+	Per round		\$21
Junior - age 18 and under	Per round		\$21
Player's card			
18 Hole greens fee	Per round		\$44
9 Hole greens fee	Per round		\$25
Executive greens	Per round		\$18

UTILITIES		License Period	
Item Description	Code Section	(if applicable)	2026 Fees
Water meter fees - Actual cost of the meter + 20% surcharge			
3/4" Mag/Iperl meter	8-2-9		\$222
1" Mag/Iperl meter	8-2-9		\$348
1 1/2" Turbine/Omni meter	8-2-9		\$1,368
1 1/2" Compound/Omni meter	8-2-9		\$1,992
1 1/2" Cordonel Meter	8-2-9		\$2,652
2" Turbine/Omni meter	8-2-9		\$1,620
2" Compound/Omni meter	8-2-9		\$2,304
2" Cordonel Meter	8-2-9		\$2,820
3" Turbine/Omni meter	8-2-9		\$2,016
3" Compound/Omni meter	8-2-9		\$2,904
3" Cordonel Meter	8-2-9		\$3,780
4" Turbine/Omni meter	8-2-9		\$3,936
4" Compound/Omni meter	8-2-9		\$5,052
4" Cordonel Meter	8-2-9		\$5,940
Other Specialty Meters	8-2-9		Actual Meter Cost + 20% Surcharge
Single port radio head	8-2-9		\$238
Dual port radio head	8-2-9		\$306
Hydrant meters			
Hydrant, meter, or valve damage deposit	8-2-13	Annual	\$2,500
Daily hydrant or meter rental	8-2-13		\$4 per day + cost of water used; \$150 minimum
Meter testing			
5/8" - 1" meter	8-2-9.F		\$152
1.5" - 2" meter	8-2-9.F		\$189
Compound meter	8-2-9.F		\$433
Service Charges			
Water shut-offs and turn-ons	8-2-11		\$75 per occurrence
Irrigation - on/off seasonal charge (same as Water shut-offs)	8-2-11		\$75 per occurrence
Delinquent utility certification - Administrative Fee			8%
Delinquent utility certification - interest			8%
Utility late fee		Monthly	3.33%

STREETS & ENGINEERING		License Period	
Item Description	Code Section	(if applicable)	2026 Fees
Right of way management			
Right-of-way excavation permit- in roadway	7-2-1		\$200
<i>Surety required to ensure that the street is properly restored.</i>	7-2-3		\$5,000 Bond
Right-of-way utility permit - spot or linear installation	7-3-7		\$200 per 1,000 feet of utility installation; minimum \$200
<i>Surety required to ensure that the right-of-way is properly restored</i>	7-3-7-2	Annual	\$10,000 Bond per contractor Can be applied to multiple permits
Right-of-way obstruction permit - shoulder, lane, or sidewalk/trail closure	7-3-7		\$200
Land alteration permit			
Shoreland impact zones: 10 to 499 cubic yards (steep slopes)	10-13B-10		With building permit: no fee If no other permit: \$250
Shoreland impact zones: 50 to 499 cubic yards	10-13B-10		With building permit: no fee If no other permit: \$250
0 to 499 cubic yards	9-4-1-2; 9-4-1-7; 10-13J-5		No fee, no permit required
500 up to 999 cubic yards	9-4-1-2; 9-4-1-7; 10-13J-5		\$400
1,000 up to 10,000 cubic yards	9-4-1-2; 9-4-1-7; 10-13J-5		\$900
10,000 up to 99,999 cubic yards	9-4-1-2; 9-4-1-7; 10-13J-5		\$5,000
100,000 cubic yards or more	9-4-1-2; 9-4-1-7; 10-13J-5		\$10,000
<i>All land alteration permits over 500 cubic yards require a cash escrow or letter of credit surety, based on the area disturbed, to guarantee final restoration</i>	9-4-1-6.E		\$5,000 per acre; \$10,000 Minimum
Renewal (extension) permit	9-4-1-9	Annual	\$100
Small wireless facility right of way permit			
Up to five (5) small wireless facilities	7-3-7-3		\$572
Additional small wireless facility	7-3-7-3		\$114
Small wireless facility annual rental	7-3-7-5 & Mn Statute 237.163	Annual	\$150 per wireless support structure
<i>Permit surety escrow fee paid by tenant prior to approval of row permit</i>	7-3-7-4		\$2,500
Small wireless facility electrical fee			
A. Per radio node less than or equal to 100 maximum watts	7-3-7-5	Annual	\$876
B. Per radio node over 100 maximum watts	7-3-7-5	Annual	\$2,184
C. Per radio node if the actual costs exceed the amount in item A. or B. above	7-3-7-5	Annual	Actual cost
D. As agreed to by tenant and the city	7-3-7-5	Annual	Actual cost

BUILDING & DEVELOPMENT FEES			
Item Description		2026 Fees	
PERMIT VALUATION FEES		Minimum	Fee range
< \$500		\$55	\$1 to \$500, Minimum fee \$55;
\$501 - \$2,000		\$55	\$501 to \$2,000, \$55 for the first \$500 plus \$3.70 for each additional \$100 or fraction thereof, to and including \$2,000;
\$2,001 - \$25,000		\$83.50	\$2,001 to \$25,000, \$83.50 for the first \$2,000 plus \$16.55 for each additional \$1,000 or fraction thereof, to and including \$25,000;
\$25,001 - \$50,000		\$464.15	\$25,001 to \$50,000, \$464.15 for the first \$25,000 plus \$12 for each additional \$1,000 or fraction thereof, to and including \$50,000;
\$50,001 - \$100,000		\$764.15	\$50,001 to \$100,000, \$764.15 for the first \$50,000 plus \$8.45 for each additional \$1,000 or fraction thereof, to and including \$100,000;
\$100,001 - \$500,000		\$1,186.65	\$100,001 to \$500,000, \$1,186.65 for the first \$100,000 plus \$6.75 for each additional \$1,000 or fraction thereof, to and including \$500,000;
\$500,001 - \$1,000,000		\$3,886.65	\$500,001 to \$1,000,000, \$3,886.65 for the first \$500,000 plus \$5.50 for each additional \$1,000 or fraction thereof, to and including \$1,000,000; and
> \$1,000,001		\$6,636.65	\$1,000,001 and up, \$6,636.65 for the first \$1,000,000 plus \$4.50 for each additional \$1,000 or fraction thereof.
INSPECTION FEES		Code Section	
Special request, re-inspections, stop work		3-4-1	\$130 minimum, \$65 each additional half hour
Investigation - working without permits			Fee equal to permit value
Outside of <u>normal business hours</u> (to be approved by director)		3-4-1	\$130 minimum, \$65 each additional half hour
Cancellation of inspection (requires 2-hour notice)			\$65 each half hour, no cancellation notice and no-shows will be "failed" and charged re-inspection fee
Expired permit reactivation		180 days without activity of permitted work	50% of permit fee
Excess code inspections - 4 or more		4-15-1	\$250
Permit refunds			80% of permit fee < 180 days, excluding plan review 0% > 180 days

BUILDING & DEVELOPMENT FEES			
Item Description	Code Section	2026 Fees	
BUILDING PERMITS			
Technology Fee			\$5.00 technology fee to be added to each permit issued
Plan review	3-4-1		65% of the building permit fee when determined by valuation
Plan review revision fee			\$65 per half hour, additional plan review required by changes, additions, or revisions to approved plans (minimum charge one-half hour)
Accessory structure, garage, pole building, or shed			Based on valuation + plan review + state surcharge
Residential alteration or remodel	3-4-1		Based on valuation + plan review + state surcharge
Commercial alteration or remodel	3-4-1		Based on valuation + plan review + state surcharge
Alteration or remodel (multi-family)	3-4-1		Based on valuation + plan review + state surcharge
Basement finish	3-4-1		Based on valuation + plan review + state surcharge
Change of occupancy			\$200 per two inspections, additional inspections \$65 per half hour
Certificate of Occupancy Conversion (single-family to licensed family)	3-4-1		\$400 per two inspections, additional inspections \$65 per half hour
Cell tower	3-4-1		Based on valuation + plan review + state surcharge
New Commercial building	3-4-1		Based on valuation + plan review + state surcharge
New Multi-family - 3 or more units	3-4-1		Based on valuation + plan review + state surcharge
Moving of buildings	3-4-1		\$400 + escrow
New deck - including new footing & framing over 30" above grade, attached and 4+ risers	3-4-1		Based on valuation + plan review + state surcharge
Existing deck resurface - utilize existing footing & framing, over 30" above grade, attached and 4+ risers	3-4-1		\$250
Porch-3 season, 4 season, or screened	3-4-1		Based on valuation + plan review + state surcharge
Retaining wall less than 4 feet	3-4-1		Based on valuation + plan review + state surcharge
Retaining wall 4 feet or greater	3-4-1		Based on valuation + plan review + state surcharge
Roofing commercial	3-4-1		Based on valuation + plan review + state surcharge
Roofing multi-family - 3 or more units	3-4-1		Based on valuation + plan review + state surcharge
Roofing single-family or duplex residential	3-4-1		Valuation < \$10,000 = \$135; Valuation >= \$10,000 and < \$15,000 = \$215; Valuation >= \$15,000 = \$295
SAC fee (sanitary sewer availability)	3-4-1		\$2,485
Siding commercial	3-4-1		Based on valuation + plan review + state surcharge
Siding multi-family - 3 or more units	3-4-1		Based on valuation + plan review + state surcharge
Siding single-family or duplex residential	3-4-1		Valuation < \$10,000 = \$135; Valuation >= \$10,000 and < \$15,000 = \$215; Valuation >= \$15,000 = \$295
Solar array rooftop	3-4-1		Based on valuation + plan review + state surcharge
Solar array ground mount	3-4-1		Based on valuation + plan review + state surcharge
Window and/or door (egress or change in size)	3-4-1		Based on valuation + plan review + state surcharge
Window and/or door replacement (no change in size)	3-4-1		Valuation < \$10,000 = \$135; Valuation >= \$10,000 and < \$15,000 = \$215; Valuation >= \$15,000 = \$295

BUILDING & DEVELOPMENT FEES			
Item Description	Code Section	2026 Fees	
BUILDING PERMITS			
Demolition permit			
Demolition of Accessory structures or pools	3-4-1		\$133
Demolition of Commercial	3-4-1		\$350
Demolition of Single-family dwellings	3-4-1		\$175
Demolition of Manufactured home	3-4-1		\$133
Demolition of Septic	3-4-1		\$133
Fire code permit			
Automatic fire sprinkler system	3-4-1		Based on valuation + plan review + state surcharge
Fire alarm and detection systems and related equipment	3-4-1		Based on valuation + plan review + state surcharge
Automatic fire extinguishing systems	3-4-1		Based on valuation + plan review + state surcharge
Smoke control and exhaust systems	3-4-1		Based on valuation + plan review + state surcharge
Spraying or dipping tank, room or booth	3-4-1		Based on valuation + plan review + state surcharge
Other construction permits required by section 105.7 fire code	3-4-1		Based on valuation + plan review + state surcharge
Manufactured home permits			
New manufactured home installation	3-4-1		Based on valuation + plan review + state surcharge
Mechanical permit			
Air conditioner and/or furnace	3-4-1		\$105
Chimney	3-4-1		\$105
Ductwork and ventilation	3-4-1		\$105
Fireplace and gas appliances	3-4-1		\$105
Gas piping and air test	3-4-1		\$105
In-floor heating	3-4-1		\$105
Single-family new construction residential	3-4-1		\$159
Commercial and multi-family	3-4-1		\$105 Base fee + 1.5% of valuation + Plan Review + State Surcharge
Commercial and multi-family plan review	3-4-1		65% of 1.5% valuation
On-site septic systems permit (includes site review)			
Single-family - new or replacement of existing	3-4-1		\$485; If new add \$1.00 state surcharge
Commercial systems less than 4,999 gallons per day	3-4-1		\$770; If new add \$1.00 state surcharge
Commercial systems more than 5,000 gallons per day	3-4-1		\$1,545; If new add \$1.00 state surcharge
Tank replacement	3-4-1		\$268
Septic operator's permit	3-4-1	3 years	\$35
Plumbing permit			
Single-family residential	3-4-1		\$159
Commercial or multi-family	3-4-1		\$105 Base fee + 1.5% of valuation
Plumbing installation or replacement of single fixture	3-4-1		\$105 Base fee + \$4 per fixture
PVB - Residential Lawn Irrigation	3-4-1		\$80
RPZ - Commercial or multi-family lawn irrigation	3-4-1		\$80
Dishwasher	3-4-1		\$80
Sewer & water connection residential	3-4-1		\$148
Sewer & water connection commercial or multi-family	3-4-1		\$105 Base fee + 1.5% of valuation
Water heater replacement	3-4-1		\$80
Water softener replacement	3-4-1		\$80
Pool permit			
Above-ground swimming pools (includes fence)	3-4-1		\$150
In-ground swimming pools	3-4-1		\$12
Utility connection fees			
Utilities - water core connection	3-4-1		See ordinance for fee structure
Utilities - sewer core connection	3-4-1		See ordinance for fee structure
Utilities - sewer connection	3-4-1		See ordinance for fee structure
Utilities - water connection unit	3-4-1		See ordinance for fee structure
Utilities - water treatment plant	3-4-1		See ordinance for fee structure
Utilities - Eagan utility	3-4-1		See ordinance for fee structure
Utilities - B-line connection charge	3-4-1		See ordinance for fee structure

ZONING & LAND USE			
Item Description	Code Section		2026 Fees
Zoning permits			
Driveway - replacement, construction or expansion	10-15-20-I.		\$25
Fence - residential	3-4-1		\$50
Fence - commercial or multi-family plan review	3-4-1		65% of 2% valuation
Zoning & land use applications			
Administrative subdivision	10-3-8		\$200 Base Fee + \$25 GIS Fee per lot
Comprehensive plan amendment	10-3-8		\$500 Base Fee + \$50 GIS Fee per lot + \$2,500 Escrow*
Commercial and multi-family plan review	3-4-1		65% of 1.5% valuation
Concept plan review	10-3-8		\$150 Base Fee + \$1,500 Escrow*
Conditional use permit - multi-family & non-residential	10-3-8		\$500 Base Fee + \$52 Abstract Fee + \$6,000 Escrow*
Conditional use permit - residential	10-3-8		\$250 Base Fee + \$52 Abstract Fee + \$500 Escrow*
Conditional use permit - amendment	10-3-8		\$150 Base Fee + \$52 Abstract Fee + \$1,000 Escrow*
Determination of substantially similar use	10-3-8		\$200 Base Fee + \$200 Escrow*
Final plat - multi-family & non-residential	10-3-8		\$500 Base Fee + \$52 Abstract Fee + \$100 GIS Fee per acre + \$6,000 Escrow*
Final plat - residential	10-3-8		\$500 Base Fee + \$52 Abstract Fee + \$25 GIS Fee per lot + \$6,000 Escrow*
Interim use permit	10-3-8		\$500 Base Fee + \$52 Abstract Fee + \$1,250 Escrow*
Major site plan review	10-3-8		\$500 Base Fee + \$6,000 Escrow*
Non-conforming use certificate	10-3-8		\$500 Base Fee + \$52 Abstract Fee + \$1,250 Escrow*
Northwest area environmental studies (paid with final plat/PUD)	10-3-8		\$80 per gross acre
Northwest area sketch plan review	10-3-8		\$1,000 Escrow*
Planned Unit Development (PUD) - preliminary	10-3-8		\$1,000 + plat fees + \$52 Abstract Fee + \$6,000 Escrow*
Planned unit development (PUD) - final	10-3-8		\$500 Base Fee + \$52 Abstract Fee + \$6,000 Escrow*
Planned unit development (PUD) - amendment	10-3-8		\$250 Base Fee + \$52 Abstract Fee + \$2,000 Escrow*
Preliminary plat	10-3-8		\$500 Base Fee + \$5 per lot + \$6,000 Escrow*
Rezoning	10-3-8		\$500 Base Fee + \$50 GIS Fee + \$1,000 Escrow*
Street dedication	10-3-8		\$150 Base Fee + \$52 Abstract Fee + \$50 GIS Fee + \$1,000 Escrow*
Street/easement vacation	10-3-8		\$150 Base Fee + \$52 Abstract Fee + \$50 GIS Fee + \$500 Escrow*
Variance - non-residential	10-3-8		\$200 Base Fee + \$52 Abstract Fee + \$1,000 Escrow*
Variance - residential	10-3-8		\$200 Base Fee + \$52 Abstract Fee
Waiver of plat	10-3-8		\$300 Base Fee + \$52 Abstract Fee + \$25 GIS Fee
Wetland replacement plan	10-3-8		\$200 Base Fee + \$100 GIS Fee per acre + \$2,500 Escrow*
Wetland code amendment	10-3-8		\$500 base Fee + \$1,000 Escrow*
Zoning interpretation appeal	10-3-8		\$500 base Fee + \$1,000 Escrow*
*The above escrow amounts represent the minimum deposit required. Additional escrow amounts may be required depending upon the size, complexity, and scope of the project.			
SIGNS			
Portable signs	10-15E-5		\$15
Temporary signs	10-15E-4		No Charge
Sign and billboard permit			
Monument/pylon signs	3-4-1		Based on valuation + plan review + state surcharge
Permanent business signs regardless of size	10-15E-7 & 8		\$50
Billboards up to 100 square feet in area	10-15E-6		\$200
Billboards over 100 sq ft	10-15E-6		\$300
ECONOMIC DEVELOPMENT			
Business subsidy application			\$5,000 + Escrow
Initial tax increment abatement analysis			\$2,500 Escrow

Ordinance _____

Section Two. Fee Schedule. This Ordinance, and any subsequent amendments, shall be considered the City's Fee Schedule, and references to the fee schedule in the City Code shall refer to this Ordinance.

Section Three. Special Ordinance. Pursuant to City Code Section 1-2-6, this Ordinance is deemed to be a special ordinance and shall not be integrated into the existing Inver Grove Heights City Code, although it may, but is not required to be, included in an appendix to the City Code.

Section Four. Effective Date. This Ordinance shall become effective on January 1, 2026, following its passage and publication as provided by law.

Passed in regular session of the City Council on the 15th day of December, 2025.

CITY OF INVER GROVE HEIGHTS

By: _____
Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan
City Clerk

ADMINISTRATION		License Period	Proposed	
Item Description	Code Section	(if applicable)	2025 Fees	2026 Fees
GENERAL FEES FOR SERVICE				
			Black & White = \$0.25 per page Color = \$0.50 per page (2-sided copy = 2x fee) >100 pages = Staff Time + Copies	Black & White = \$0.25 per page Color = \$0.50 per page (2-sided copy = 2x fee) >100 pages = Staff Time + Copies
Copies (11 x 17 or less)				
Copies (Greater than 11 x 17)			\$5 per page	\$5 per page
Returned check, ACH, credit, or debit card charge			\$30	\$30
Notary fee			\$5 per occurrence	\$5 per occurrence
Property assessment search			\$25	\$25
City code book - Online version free			\$200	\$200
GIS & MAPPING				
Letter (8.5" x 11")			\$5 + Shipping/Handling	\$5 + Shipping/Handling
Tabloid (11" x 17")			\$10 + Shipping/Handling	\$10 + Shipping/Handling
C-size (18" x 24")			\$15 + Shipping/Handling	\$15 + Shipping/Handling
D-size (24" x 36")			\$20 + Shipping/Handling	\$20 + Shipping/Handling
E-size (36" x 48")			\$25 + Shipping/Handling	\$25 + Shipping/Handling
Mailed in envelope (large maps folded):				
Letter or Tabloid			\$2 + Shipping/Handling	\$2 + Shipping/Handling
C (18" x 24") or D (24" x 36") size			\$3 + Shipping/Handling	\$3 + Shipping/Handling
E-size (36" x 48")			\$4 + Shipping/Handling	\$4 + Shipping/Handling
Mailed in Tube:				
Letter or Tabloid			\$3 + Shipping/Handling	\$3 + Shipping/Handling
C-size (18" x 24")			\$4 + Shipping/Handling	\$4 + Shipping/Handling
D-size (24" x 36")			\$5 + Shipping/Handling	\$5 + Shipping/Handling
E-size (36" x 48")			\$46 + Shipping/Handling	\$46 + Shipping/Handling
Other Methods:				
CD mailed			\$2 + Shipping/Handling	\$2 + Shipping/Handling
Custom map production using existing data			Subject to an hourly fee of \$50, half hour minimum, in addition to size-based map fee	Subject to an hourly fee of \$50, half hour minimum, in addition to size-based map fee
Custom map production with data development			Subject to an hourly fee of \$100, half hour minimum, in addition to size-based map fee	Subject to an hourly fee of \$100, half hour minimum, in addition to size-based map fee
Electronic data			Cost provided per request	Cost provided per request
Vector: shapefile or CAD			Varies	Varies
Raster: IMG, TF, SID			Varies	Varies
Graphic Files: JPG, PDF, TIF, AVI			Varies	Varies
GIS data or graphic files			Varies	Varies
Delivery on portable media (CD, Flashdrive)			\$10	\$10
Delivery by email			\$5	\$5
ANIMALS				
Goat grazing				
Permit	5-4-15	30-day permit	\$50 per permit	\$50 per permit
Urban chicken-keeping				
License	5-4-2	Every 2 years on Feb 28th	\$25	\$25
BUSINESS LICENSES				
Body Art and Tattoo Parlor				
Initial business license (includes 1 art technician)	4-9-1	May 1st	\$200	\$200
Initial business background investigation plus 1 art technican	4-9-1		\$500	\$500
Additional artist background investigation	1-10-2B		\$175	\$175
Renewal background investigation	1-10-2B		\$75	\$75

ADMINISTRATION Item Description	Code Section	License Period (if applicable)	2025 Fees	Proposed 2026 Fees
BUSINESS LICENSES				
Cannabis Registration - (Micro, mezzo, retailer, medical, medical combination, or lower-potency hemp edible retailer)				
Initial registration	4-4-7	January 1st	\$500 or half the amount of the applicable initial license fee under Minnesota Statutes, Section 342.11, whichever is less	\$500 or half the amount of the applicable initial license fee under Minnesota Statutes, Section 342.11, whichever is less
Renewal registration	4-4-7	January 1st	\$1,000 or half the amount of the applicable renewal license fee under Minnesota Statutes, Section 342.11, whichever is less	\$1,000 or half the amount of the applicable renewal license fee under Minnesota Statutes, Section 342.11, whichever is less
Retail low potency hemp edible registration fee (initial or renewal)	4-4-7	January 1st	\$125	\$125
Temporary cannabis event permit	4-4-16	January 1st	\$150	\$150
Contractor				
License	4-6-2	1 year	\$100	\$100
Gambling Premises				
Permit	4-7-8		No charge	No charge
Initial business background investigation	4-7-8		\$250	\$250
Hotel				
License	4/16/2003	January 1st	\$150	\$150
Kennel				
Commercial kennel	5-4-9	Every 2 years on Feb 28th	\$500	\$500
Non-commercial kennel	5-4-9	Every 2 years on Feb 28th	\$100	\$100
Large Assembly				
Initial application	4-14-1		\$30 + escrow	\$30 + escrow
Large Assemblies require use of Police services. See Police section of fee schedules for hourly rates.				
Liquor				
On-Sale (includes brew pub) - based on gross annual sales:				
\$0-\$250,000	4-1-10	January 1st	\$3,500	\$3,500
\$250,001 - \$500,000	4-1-10	January 1st	\$4,500	\$4,500
\$500,001 - \$1,000,000	4-1-10	January 1st	\$7,000	\$7,000
\$1,000,001 and above	4-1-10	January 1st	\$10,000	\$10,000
Sunday on-sale (brew pub)	4-1-10	January 1st	\$200	\$200
Sunday on-sale	4-1-10	January 1st	\$200	\$200
Temporary Expansion of Premise	4-1-10	Not to exceed 7 days	\$30	\$30
Wine on-sale (if strong beer add 3.2 Offsale)	4-1-10	January 1st	\$650	\$1,000
Special club on-sale	4-1-10	January 1st	\$225	\$225
Temporary on-sale	4-1-10	Not to exceed 4 days	\$30	\$30
Culinary class limited on-sale	4-1-10	January 1st	\$100	\$100
On-sale brew pub taproom with no intoxicating on-sale license	4-1-10	January 1st	\$500	\$500
Off-sale				
Off-sale	4-1-10	January 1st	\$200	\$380
Temporary off-sale wine	4-1-10	Not to exceed 3 days	\$25	\$25
Off-sale small brewer	4-1-10	January 1st	\$200	\$200
3.2 Liquor				
On-sale	4-1-10	January 1st	\$350	\$350
Off-sale	4-1-10	January 1st	\$100	\$100
Consumption and display permit				
One-day	4-1-10	1 day	\$30	\$30
Annual	4-1-10	April 1st	\$250	\$250
Liquor license background investigation				
Initial background investigation for business plus 1 partner	4-1-9		\$500	\$500
Initial background investigation for each additional partner	4-1-9		\$175	\$175
Renewal background investigation - includes compliance checks		January 1st	\$125 per business	\$125 per business
Change of ownership, officers or operating/general manager		January 1st	\$250 per person	\$250 per person

ADMINISTRATION Item Description	Code Section	License Period (if applicable)	2025 Fees	Proposed 2026 Fees
BUSINESS LICENSES				
Pawnbroker				
License	4-2-5	May 1st	\$8,000	\$8,000
Reseller transaction fee	4-2-10		\$2	\$2
Pawnbroker background investigation				
Initial background investigation for business plus 1 partner	4-1-9		\$500	\$500
Initial background investigation for each additional partner	4-1-9		\$175	\$175
Renewal background investigations			\$75 per business & each partner	\$75 per business & each partner
Peddler				
Permit	4-11-4	One Year From Date Issued	\$80	\$80
Background Investigation			\$100	\$100
Rental				
Single-family, condominium unit, townhome unit	4-13-3	2 years Annual	\$65	\$65
Duplex, triplex, fourplex, apartment buildings	4-13-3	2 years Annual	\$165 per building + \$25 per unit	\$165 per building + \$25 per unit
Fine/Fees			N/A	\$100/\$200/\$300
Late fee renewal filed < 60 days prior to expiration		<60 days before expiration		50% of license cost
Late fee renewal filed < 30 days prior to expiration		<30 days before expiration		50% + 25% of license cost
Background investigation	4-13-3	2 years Annual	\$25 per license	\$25 per license
Solicitor				
Registration	4-11-4 & 4-11-5	One Year From Date Issued	No charge	No charge
Therapeutic massage business				
Business license (includes 1 therapist)	4-8A-3	May 1st	\$200	\$200
Initial business background investigation (Includes 1 therapist)	4-8A-4		\$500	\$500
Renewal business background investigation			\$75	\$75
Therapeutic massage therapist				
Initial license (each additional therapist)			\$175	\$175
Renewal of license (each additional therapist)	4-8-1H	May 1st	\$55	\$55
Therapist background investigation	4-8-1H		\$75	\$75
Tobacco				
License (initial & renewal)	4-12-3	January 1st	\$300	\$300
Initial background investigation for business plus 1 partner	4-1-9		\$500	\$500
Initial background investigation for each additional partner	4-1-9		\$175	\$175
Renewal background investigation - includes compliance checks		January 1st	\$125 per business	\$125 per business
Change of ownership, officers or operating/general manager		January 1st	\$250 per person	\$250 per person
Trash Hauler				
Garbage collection	8-6-2	May 1st	\$200 or \$250 Dependent on offered services	\$200 or \$250 Dependent on offered services
Vehicle Junkyard				
License	4-5C-4	Annual	\$1,000	\$1,000

ADMINISTRATION		License Period	Proposed	
Item Description	Code Section	(if applicable)	2025 Fees	2026 Fees
CODE COMPLIANCE - NUISANCE ABATEMENTS				
Mowing fee for nuisance properties	Per hour (up to 3 hours)		\$100	\$100
Nuisance & tree abatement - contracted	5-8-6		At Cost	At Cost
	5-9-4			
	5-9-6			
	7-1-2			
Nuisance & tree abatement - staff rate	9-5-13-16		\$100 per Hour	\$100 per hour
	5-8-6			
	5-9-4			
	5-9-6			
Nuisance & tree abatement - Administrative Charge	7-1-2		\$50	\$50
	9-5-13-16			
	5-8-6			
	5-9-4			
Nuisance & tree abatement - assessment interest rate	5-9-6		Market Rate + 2%	Market Rate + 2%*
	7-1-2			
	9-5-13-16			
Excess code inspections (4 or more)	4-15-7	Continuous 12 month period.	\$250 per inspection	\$250 per inspection
Excess nuisance enforcement (4 or more)	4-15-8		\$250 per inspection	\$250 per inspection
ELECTIONS				
Filing for office (M.S.205.13 sub 3)			N/A	\$5

PUBLIC SAFETY				
POLICE				
Item Description	Code Section	License Period (if applicable)	2025 Fees	Proposed 2026 Fees
General fees for services				
Records check for foster care or day care			\$20 per adult	\$20 per adult
Records check clearance letter (i.e. adoption, passport, etc.)			\$32	\$32
All other police reports, data, or accident reports (printed)			\$0.25 per page	\$0.25 per page
• No charge to victim of domestic assault. Requests of 100 or more pages will be based on the actual cost of retrieving the data.				
Fingerprinting services				Resident - \$35
M-F 8:30 a.m.-4:00 p.m. by appt only				Non-Resident - \$45
Police officer and squad car off-duty charge			\$97 per hour	\$97 per hour
Data for Commerical Requestors (crash, arrest, etc.)				\$5 per week
911 Transcription				\$47 per hour (\$30 Deposit
Audio/video/photographs				
• Actual cost of staff time to search, retrieve, review, prepare, and electronically transmit data (Minn. Stat. §13.03 subd.3(c).				
• Electronic delivery (email/secure link): Treated as a copy; actual staff time is chargeable to prepare and electronically transmit (Minn. Stat. §13.03 subd.3(c)). No				
• Deposit authority: For large/complex requests (e.g., extensive video redaction), the Department may require a reasonable deposit toward anticipated actual				
Body worn camera	M.S. §13.03 subd.3(c)		\$25 per clip or video	\$10 per clip or video
Squad camera	M.S. §13.03 subd.3(c)		\$25 per clip or video	\$10 per clip or video
Other audio and/or video	M.S. §13.03 subd.3(c)		\$25 per CD or DVD	\$10 per clip or video
Photographs	M.S. §13.03 subd.3(c)			\$1 per photograph
Physical media charge (actual material cost CD -DVD)	M.S. §13.03 subd.3(c)			\$5 (CD) \$10 (DVD)
Excessive Consumption of City Services				
Excess police and/or nuisance calls	4-15-7		\$250 per inspection	\$250 per inspection
Volunteer Surrender of Firearm by Civil Order				
Intake fee	MN Stat. 518B.01		\$50	\$50
Processing Fee (Intake and Release)	MN Stat. 518B.01		\$50	\$100
Storage of firearm	MN Stat. 518B.01		\$0.50 per day	\$0.50 per day
Abandoned firearm	MN Stat. 518B.01		Revenue minus costs	Revenue minus costs
• ERPO (624.7175): no storage fees to LE for temporary transfers.				
• Proceeds of sale, less actual disposal fees, returned to owner. If owner cannot be contacted remainder goes into the General Fund				
Animal Control				
Pound redemption fee			\$35	\$35
• Pet owner may be charged additional fees by the animal hospital that is contracted by the City of Inver Grove Heights prior to release to pet owner.				
Dog found unvaccinated	5-4-3		Misdemeanor	Misdemeanor
Dangerous dog hearing		Per hearing	\$150	\$150
Dangerous dog yard sign (required)	5-4-6		\$8	\$8
Dangerous dog tag (required)	5-4-6	Per dog	\$2	\$2
Appeal fees for dangerous dog declarations	5-4-6		\$150 - If designation is upheld, the fee shall be the actual expenses of the hearing, not to exceed \$1,000	\$150 - If designation is upheld, the fee shall be the actual expenses of the hearing, not to exceed \$1,000
Dangerous dog registration		Annually; while dog resides in Inver Grove Heights	\$150	\$150
False Alarm Response Fees				
1st false alarm: Letter sent to home/business owner	5-3-4		Warning	Warning
2nd false alarm: Letter sent to home/business owner	5-3-4		Warning	Warning
3rd false alarm	5-3-4		\$100	\$100
4th false alarm	5-3-4		\$200	\$200
5th false alarm	5-3-4		\$300	\$300

PUBLIC SAFETY				
FIRE				
Item Description	Code Section	License Period (if applicable)	2025 Fees	Proposed 2026 Fees
Fire permits				
Recreational fire	9-2-3		\$15 per fire	\$15 per fire
Permanent recreational fire ring	9-2-3		\$25	\$25
Disposal permit for trees, brush, grass and other vegetative matter for the development and maintenance of land and rights-of-way	7-3-7-3 7-3-7-5B		\$0.50 per cubic yard \$100 minimum	\$0.50 per cubic yard \$100 minimum
Open burning permit as defined by Minnesota rules related to open burning	9-2-3		\$25	\$25
Fire code operational permits	9-2-1		\$25 per permit Up to four permits per occupant within a business premise	\$25 per permit Up to four permits per occupant within a business premise
Ventilation system cleaning permit	9/2/2003		\$75	\$75

- See fire code permits under Building section

PARKS & RECREATION

PARKS USAGE		Frequency	2025 Resident Fees	2025 Non Resident Fees	Proposed 2026 Resident Fees	Proposed 2026 Non Resident Fees
Park rental						
Park shelters *excluding Swing Bridge Park	5 hour block	\$75 + Damage deposit	\$95 + Damage deposit	\$75 + Damage deposit	\$95 + Damage deposit	
Swing Bridge Park shelter	5 hour block	\$115 + Damage deposit	\$135 + Damage deposit	\$115 + Damage deposit	\$135 + Damage deposit	
South Valley shelter	5 hour block	\$175 + Damage deposit	\$200 + Damage deposit	\$225+Damage deposit	\$250 + Damage deposit	
Park shelter damage deposit	Per rental	\$75	\$75	\$100	\$100	
Additional trash barrels/picnic tables	Per day	\$52	\$62	\$52	\$62	
Add portable restroom to rental	Per day	\$85	\$95	\$85	\$95	
Add portable restroom cleaning	Per unit	\$65	\$75	\$65	\$75	
Add ADA portable restroom cleaning	Per unit	\$135	\$145	\$135	\$145	
Neighborhood park or school athletic field	Per game/practice	\$45	\$55	\$45	\$55	
Neighborhood park open green space	5 hour block	\$60	\$70	\$60	\$70	
Outdoor ice rink						
Outdoor ice rink	Per hour	\$30	\$30	\$30	\$30	
Outdoor ice rink w/ attendant	Per hour	\$40	\$40	\$40	\$40	
Soccer/Football/Lacrosse fields						
Youth	Per game/practice	\$95	\$115	\$95	\$115	
Adult	Per game/practice	\$110	\$130	\$110	\$130	
Rich Valley Athletic Complex						
Baseball field						
Youth	Per game/practice	\$90/\$75	\$115/\$85	\$90/\$75	\$115/\$85	
Adult	Per game/practice	\$105	\$125	\$105/\$90	\$125/\$105	
Youth tryouts	Per hour	\$45	\$55	\$45	\$55	
Softball field						
Youth	Per game/practice	\$70	\$90	\$70	\$90	
Adult	Per game/practice	\$80	\$100	\$80	\$100	
Soccer field						
Youth	Per game/practice	\$95	\$115	\$95	\$115	
Adult	Per game/practice	\$110	\$130	\$110	\$130	
1/2 Field	Per game/practice	\$65	\$75	\$65	\$75	
Inver Grove Heights Youth Athletic Association						
User fee	Per player/sport/season	\$20	\$27	\$25	\$32	
Tournaments						
IGH Association	Per field/per day	\$120	\$120	\$130	\$130	
Youth baseball	Per game	\$100	\$125	\$100	\$125	
Adult baseball	Per game	\$110	\$130	\$110	\$130	
Youth softball	Per game	\$75	\$95	\$75	\$95	
Adult softball	Per game	\$95	\$115	\$95	\$115	
Cancellation fee within 14 days	Per field	\$100	\$100	\$100	\$100	
Cancellation fee within 5 days	Per game	100%	100%	100%	100%	

PARKS USAGE (continued)		2025 Resident Fees	2025 Non Resident Fees	Proposed 2026 Resident Fees	Proposed 2026 Non Resident Fees
Tournament/game vendor					
Single day	Per day	\$75	\$85	\$80	\$90
Weekend (two days)	Per weekend	\$115	\$125	\$130	\$145
Concessions stand					
Weekend	Per weekend	\$285	\$300	\$285	\$300
Day	Per day	\$115	\$140	\$115	\$140
Park Vendor					
Single day	Per day	\$75	\$85	\$80	\$90
Weekend	Saturday and Sunday	\$115	\$125	\$130	\$145
Additional maintenance (staff, supplies equipment, etc.)					
Enhanced maintenance (1 staff member)	Per hour	\$40	\$50	\$45	\$55
Enhanced maintenance (team of 2)	Per hour	\$75	\$95	\$80	\$100
Enhanced maintenance (team of 3)	Per hour	\$100	\$120	\$105	\$125
Add chalk lines	Per park	\$25	\$35	\$30	\$40
Disc golf					
Annual pass	Annual	\$35	\$45	\$35	\$45
Daily pass	Per day	\$6	\$6	\$6	\$6
Weekday tournament	Per day	\$225	\$250	\$250	\$275
Weekend tournament	Per weekend	\$520	\$545	\$550	\$575
Dog park pass					
1st Dog	Annual	\$22	\$33	\$25	\$35
Each additional dog	Annual	\$17	\$28	\$20	\$30
Lost pass replacement	Each time	\$6	\$6	\$6	\$6
Pickleball court rental					
Each court	Per hour (up to 3 hours)	\$8	\$10	\$8	\$10
All courts	Per 2 hours	\$125	\$135	\$125	\$135
All courts	Per 4 hours	\$250	\$270	\$250	\$270
All courts	Per 8 hours	\$500	\$520	\$500	\$520
Tennis court rental					
Each court	Per hour	\$8	\$10	\$8	\$10
Mountain bike course rental					
Tournament Trail Rental	Per day	\$510	\$535	\$510	\$535
Community garden rental					
Garden plot	Per plot	\$36	\$36	\$36	\$36

RECREATION BROCHURE ADVERTISEMENT		2025 Fees	Proposed 2026 Resident Fees	Proposed 2026 Non Resident Fees
Digital Advertisements (color or grayscale, and grayscale print advertisement)				
1/4 page	Per advertisement		\$325	\$350
1/2 page	Per advertisement		\$625	\$650

VETERAN'S MEMORIAL COMMUNITY CENTER		Frequency	2025 Fees	2025 Non-resident Fees	Proposed 2026 Resident Fees	Proposed 2026 Non-resident Fees
Membership enrollment						
Single - age 18-59	One-time	\$55	\$75	\$55	\$75	
Senior - age 60+	One-time	\$55	\$75	\$55	\$75	
Dual	One-time	\$55	\$75	\$55	\$75	
Household - up to 6 people (2 adults + 4 dependants under age 26)	One-time	\$55	\$75	\$55	\$75	
Student Membership - 13+	One-time			\$0	\$0	
Annual membership						
Single - age 12-59	Annual	\$704	\$704	\$746	\$746	
Senior - age 60+	Annual	\$561	\$561	\$594	\$594	
Dual	Annual	\$918	\$918	\$963	\$963	
Household - up to 6 people (2 adults + 4 dependants under age 26)	Annual	\$1,051	\$1,051	\$1,104	\$1,104	
Student Membership - 13+	Annual			\$561	\$561	
Monthly membership						
Single	Monthly	\$69	\$69	\$72	\$72	
Dual	Monthly	\$90	\$90	\$95	\$95	
Senior - age 60+	Monthly	\$55	\$55	\$58	\$58	
Student membership - 13+	Monthly			\$55	\$55	
Household - up to 6 people (2 adults + 4 dependants under age 26)	Monthly	\$103	\$103	\$108	\$108	
Military single - active duty or veteran	Monthly	\$59	\$59	\$62	\$62	
Military senior - active duty or veteran	Monthly	\$48	\$48	\$50	\$50	
Military dual - active duty or veteran	Monthly	\$81	\$81	\$85	\$85	
Military household - active duty or veteran	Monthly	\$91	\$91	\$96	\$96	
Disabled veteran single	Monthly	\$34	\$34	\$35	\$35	
Disabled veteran dual	Monthly	\$71	\$71	\$75	\$75	
Disabled veteran household	Monthly	\$81	\$81	\$83	\$83	
Student summer membership	3 Months			\$120	\$120	
Student summer membership	4 Months			\$150	\$150	
Membership adjustment						
Upgrade or downgrade	Per grade	\$15	\$15	\$15	\$15	
On-Hold Fee	Monthly	\$15	\$15	\$15	\$15	
Additional child	Monthly	\$15	\$15	\$15	\$15	
Additional child	Annual	\$153	\$153	\$153	\$153	
Caregiver added to household	Monthly	\$30	\$30	\$30	\$30	
Caregiver added to household	Annual	\$325	\$325	\$325	\$325	
Daily admission						
Youth - 11 & under	Daily	\$7	\$7	\$7	\$9	
Senior - age 60+	Daily	\$7	\$7	\$7	\$9	
Adult - age 12+	Daily	\$10	\$10	\$10	\$12	
Group aquatics visit (group of 20-30)	Per person	-\$1.00 per person	-\$1.00 per person	-\$1.00 per person	-\$1.00 per person	
Group aquatics visit (group of 31-50)	Per person	-\$1.50 per person	-\$1.50 per person	-\$1.50 per person	-\$1.50 per person	
Group aquatics visit (group of 50+)	Per person	-\$2.00 per person	-\$2.00 per person	-\$2.00 per person	-\$2.00 per person	

VETERAN'S MEMORIAL CENTER (continued)	COMMUNITY	Frequency	2025 Resident Fees	2025 Non-resident Fees	Proposed 2026 Resident Fees	Proposed 2026 Non-resident Fees
Daily admission add-ons						
Shower rental		Daily	\$6	\$6	\$6	\$6
Towel rental		Daily	\$3	\$3	\$5	\$5
Shower and towel rental with arena or gym rental		Daily	\$3	\$3	\$3	\$3
Swim Diapers		Each	N/A	N/A	\$2	\$2
Locks		Each	N/A	N/A	\$5	\$5
Open gym						
Members		Daily	Free	Free	Free	Free
Non-members - individual - youth & senior		Daily	\$7	\$7	\$7	\$9
Non-members - individual - ages 12-59		Daily	\$10	\$10	\$10	\$12
Open pickleball						
Members		Daily	Free	Free	Free	Free
Non-members - individual - youth & senior		Daily	\$7	\$7	\$7	\$9
Non-Members - individual - ages 12-59		Daily	\$10	\$10	\$10	\$12
Open skate						
Open skate - members		Daily	Free	Free	Free	Free
Open skate - ages 12+		Daily	\$7	\$7	\$7	\$9
Stick and puck - members		Daily	Free	Free	Free	Free
Stick and puck		Daily	\$7	\$7	\$7	\$9
Open hockey - members		Daily	Free	Free	Free	Free
Open hockey		Daily	\$7	\$7	\$7	\$9
Skate rental		Daily	\$3	\$3	\$4	\$4
Developmental Ice						
Developmental ice			\$11	\$11	\$11	\$11
10-time pass		10 Visits	\$99	\$99	\$99	\$99
30-time pass		30 Visits			\$297	\$297
50-time pass		50 Visits			\$495	\$495
10-time stick and puck		10 Visits	\$63	\$63	\$63	\$81
10-time open skate		10 Visits	\$63	\$63	\$63	\$81
Room rental						
Gymnasium - athletic		Per hour	\$75	\$85	\$75	\$85
Gymnasium - special events and celebrations		Per hour	\$100	\$120	\$120	\$140
Gymnasium - wedding package		Max of 10 hours per day	\$1100 101 to 300 people	\$1500 101 to 300 people	\$1350 101 to 300 people	\$1750 101 to 300 people
Gym damage deposit - Large special event		Per rental	\$500 Up to 300 people	\$500 Up to 300 people	\$500 Up to 300 people	\$500 Up to 300 people
Gym damage deposit - small special event		Per rental	\$100 Up to 100 people	\$100 Up to 300 people	\$100 Up to 100 people	\$100 Up to 300 people
Community room 1		Per hour	\$60 Includes AV and kitchen	\$70 Includes AV and kitchen	\$70 Includes AV and kitchen	\$80 Includes AV and kitchen
Community room 2		Per hour	\$70 Includes AV and kitchen	\$80 Includes AV and kitchen	\$70 Includes AV and kitchen	\$80 Includes AV and kitchen
Community room 3		Per hour	\$60 Includes AV	\$70 Includes AV	\$60 Includes AV	\$70 Includes AV
Community rooms 1 and 2 combined		Per hour	\$90 Includes AV and kitchen	\$100 Includes AV and kitchen	\$90 Includes AV and kitchen	\$100 Includes kitchen & AV
National guard room A, B, C		Per hour	\$38	\$48	\$38	\$48
Legion room		Per hour	\$25	\$35	\$25	\$35
Additional facility staff set up/take down		Per hour per staff			\$30	\$40

VETERAN'S MEMORIAL CENTER (continued)		COMMUNITY	Frequency	2025 Resident Fees	2025 Non-resident Fees	Proposed 2026 Resident Fees	Proposed 2026 Non-resident Fees
Room rental							
	Poolside lobby room		Per hour	\$50	\$60	\$50	\$60
	Brightside room		Per hour	\$42	\$52	\$42	\$52
	Room damage deposit		Per rental	\$100	\$100	\$100	\$100
	Room rental attendant						
	After hours room rental (manager on duty)		Per hour	\$50	\$50	\$50	\$60
	Room Departure Late Fee		Per 15 minutes		\$25 per 15 minutes		\$25 per 15 minutes
	West rink - turf						
	Prime rates (March - April)		Per hour	\$90	\$100	\$95	\$105
	Non-prime rates (May - October)		Per hour	\$70	\$80	\$75	\$85
Child care							
	Members		Per hour	Free	Free	Free	Free
	Non-members childcare drop-in rate		Per hour	\$6 per child	\$6 per child	\$6 per child	\$6 per child
	Employee childcare rate		Per hour	\$3 per child	\$3 per child	\$3 per child	\$3 per child
Party room rental - includes entry to water park							
	Daily - up to 20 people		Per use	\$275	\$275	\$285	\$300
	Daily - 21 to 30 people		Per use	\$360	\$360	\$380	\$405
	Additional Birthday Add On		Per person	\$7	\$7	\$7	\$9
Pool rental							
	Water park - outside private rental hours		Per hour	\$300	\$320 2 hours minimum	\$320 2 hours minimum	\$340 2 hours minimum
	One AQX manager		Per hour	Included in above fee	Included in above fee	Included in above fee	Included in above fee
	Two lifeguards per 50 guests		Per hour	Included in above fee	Included in above fee	Included in above fee	Included in above fee
	One pool attendant		Per hour	Included in above fee	Included in above fee	Included in above fee	Included in above fee
	One manager on duty		Per hour	Included in above fee	Included in above fee	Included in above fee	Included in above fee
	One additional lifeguard - 51-74 guests		Per hour per lifeguard	\$50	\$50	\$55	\$55
	Two additional lifeguards - 75-99 guests		Per hour per lifeguard	\$50	\$50	\$55	\$55
	Three additional lifeguards - 100-150 guests		Per hour per lifeguard	\$50	\$50	\$55	\$55
	Lap pool - up to 40 guests		Per hour	\$90 Up to 40 people	\$90 4 hours minimum	\$100	\$110
	Individual lane per person		Per hour	\$23	\$23	\$25	\$30
	Diving well		Per hour	\$95	\$95	\$100	\$10
	Swim event - lap and diving		Per hour	\$175	\$175	\$185	\$185
	Aquatic staff fee - required based on facility rental		Per hour Per lifeguard	\$27	\$27	\$55	\$65
Tournament/Game Vendor							
	Daily		Per day	\$50	\$50	\$75	\$85
	Weekend - two days		Per weekend	\$75	\$75	\$100	\$110

- Alcohol is allowed in the **NG Gym** only but requires a City Police Officer. See Police section of fee schedule for hourly rates.
- Seasonal staff working at the VMCC are afforded free use of the facility during their employment this does not include their spouse or family members.

PARKS & RECREATION
VMCC ARENA ICE TIME

		October 1, 2024 - March 12, 2025		Proposed October 1, 2025 - March 12, 2026	
Days and Time of Day	Designation	Mon - Fri	Sat - Sun	Mon - Fri	Sat - Sun
Monday - Friday	Prime 3:00 pm – 9:59 pm	\$235		\$240	
Monday - Friday	Non Prime Before 3:00 pm and after 10:00 pm	\$170		\$175	
Saturday and Sunday	Prime 7:00 am – 8:59 pm		\$235		\$240
Saturday and Sunday	Non Prime Before 7:00 am and after 9:00 pm		\$170		\$175
March 13, 2025 - September 30, 2025				Proposed March 13, 2026 - September 30, 2026	
Days and Time of Day	Designation	Mon - Fri	Sat - Sun	Mon - Fri	Sat - Sun
Monday - Friday	Prime 5:00 pm – 8:59 pm	\$170		\$180	
Monday - Friday	Non Prime Before 5:00 pm and after 9:00 pm	\$155		\$165	
Saturday and Sunday	Prime 9:00 am – 7:59 pm		\$170		\$180
Saturday and Sunday	Non Prime Before 9:00 am and after 8:00 pm		\$155		\$165
October 1, 2025 - March 12, 2026				Proposed October 2, 2026 - March 12, 2027	
Days and Time of Day	Designation	Mon - Fri	Sat - Sun	Mon - Fri	Sat - Sun
Monday - Friday	Prime 3:00 pm – 9:59 pm	\$240		\$250	
Monday - Friday	Non Prime Before 3:00 pm and after 10:00 pm	\$175		\$185	
Saturday and Sunday	Prime 7:00 am – 8:59 pm		\$240		\$250
Saturday and Sunday	Non Prime Before 7:00 am and after 9:00 pm		\$175		\$185

- Certain restrictions apply to availability, reservations, and terms of usage.
- Fees do not include tax

INVER WOOD GOLF COURSE		Frequency	2025 Fees	Proposed 2026 Fees
Pull-cart rental				
	Pull-cart rental	Per round	\$5	\$5
Golf car rental				
	18 Holes	Per round	\$25	\$26
	9 Holes	Per round	\$16	\$17
	Executive	Per round	\$10	\$11
	Twilight	Per round	\$19	\$20
	Twilight - Executive	Per round	\$10	\$11
Driving range				
	Large bucket	Per bucket	\$15	\$16
	Medium bucket	Per bucket	\$12	\$13
	Small bucket	Per bucket	\$9	\$10
Player's card				
	Player's card - Resident	Per season	\$100	\$100
	Player's card - Non-resident	Per season	\$120	\$120
Regular memberships				
	Adult single - age 19 - 59	Annual	\$1,500	\$1,500
	Adult couple - age 19 - 59 (Same household)	Annual	\$2,650	\$2,650
	Senior single - age 60+	Annual	\$1,200	\$1,200
	Junior - age 18 and under	Annual	\$600	\$600
Regular Membership Includes Greens Fees only. Play any day, any time, includes holidays.				
Platinum memberships				
	Adult single - age 19 - 59	Annual	\$2,875	\$2,875
	Adult couple - age 19 - 59 (same household)	Annual	\$4,250	\$4,250
	Additional dependent - age 18 and under	Annual	\$275	\$275
Platinum membership includes greens fees, range balls, golf car, play any day, any time, includes holidays.				
Restricted memberships				
	Adult single - age 19 - 59	Annual	\$1,025	\$1,025
	Adult couple - age 19 - 59	Annual	\$1,725	\$1,725
	Additional dependent - age 18 and under	Annual	\$225	\$225
Restricted membership includes greens fees only. Good for play Monday - Thursday, holidays NOT included.				

INVERWOOD GOLF COURSE (continued)		Frequency	2025 Fees	Proposed 2026 Fees
DAILY GREEN FEES				
Monday through Thursday: 7am - 5pm and Fridays 7am - Noon				
18 Holes green fees				
Adult - age 19 - 59	Per round		\$49	\$51
Senior - age 60+	Per round		\$35	\$36
Junior - age 18 and under	Per round		\$35	\$36
Player's card fee	Per round		\$42	\$44
9 Holes green fees				
Adult - age 19 - 59	Per round		\$27	\$28
Senior - age 60+	Per round		\$20	\$21
Junior - age 18 and under	Per round		\$20	\$21
Player's card fee	Per round		\$24	\$25
Executive Course				
Adult	Per round		\$21	\$22
Junior and senior	Per round		\$15	\$16
Player's card fee	Per round		\$17	\$18
Everyday: 5pm - Close/Twilight Play				
18 Holes green fees				
Adult - age 19 - 59	Per round		\$37	\$38
Senior - age 60+	Per round		\$25	\$26
Junior - age 18 and under	Per round		\$25	\$26
9 Holes green fees				
Adult - age 19 - 59	Per round		\$27	\$28
Senior - age 60+	Per round		\$20	\$21
Junior - age 18 and under	Per round		\$20	\$21
Player's card fees				
Player's card	Per round		\$30	\$31
Friday: Noon - 5pm, Saturday and Sunday: 6am - Noon & Holidays				
18 Holes green fees				
All ages	Per round		\$58	\$60
Player's card fee	Per round		\$49	\$51
9 Holes green fees				
All ages	Per round		\$38	\$40
Player's card fee	Per round		\$27	\$28
Executive green fees				
All ages	Per round		\$25	\$26
Player's card fee	Per round		\$21	\$22

INVERWOOD GOLF COURSE (continued)		Frequency	2025 Fees	Proposed 2026 Fees
Saturday and Sunday: Noon - 5pm				
18 Holes				
Adult - age 19 - 59	Per round	\$49	\$51	
Senior - age 60+	Per round	\$35	\$36	
Junior - age 18 and Under	Per round	\$35	\$36	
9 Holes				
Adult - age 19 - 59	Per round	\$27	\$28	
Senior - age 60+	Per round	\$20	\$21	
Junior - age 18 and under	Per round	\$20	\$21	
Player's card				
18 Hole greens fee	Per round	\$42	\$44	
9 Hole greens fee	Per round	\$24	\$25	
Executive greens	Per round	\$17	\$18	

UTILITIES		License Period			
Item Description	Code Section	(if applicable)	2025 Fees	2026 Fees	
Water meter fees - Actual cost of the meter + 20% surcharge					
3/4" Mag/Iperl meter	3-4-2-2		\$240.63	\$222	
1" Mag/Iperl meter	3-4-2-2		\$371.25	\$348	
1 1/2" Turbine/Omni meter	3-4-2-2		\$1,512.50	\$1,368	
1 1/2" Compound/Omni meter	3-4-2-2		\$2,213.75	\$1,992	
1 1/2" Cordone! Meter	3-4-2-2			\$2,652	
2" Turbine/Omni meter	3-4-2-2		\$1,794.38	\$1,620	
2" Compound/Omni meter	3-4-2-2		\$2,557.50	\$2,304	
2" Cordone! Meter	3-4-2-2			\$2,820	
3" Turbine/Omni meter	3-4-2-2		\$2,241.25	\$2,016	
3" Compound/Omni meter	3-4-2-2		\$3,231.25	\$2,904	
3" Cordone! Meter	3-4-2-2			\$3,780	
4" Turbine/Omni meter	3-4-2-2		\$4,358.75	\$3,936	
4" Compound/Omni meter	3-4-2-2		\$5,623.75	\$5,052	
4" Cordone! Meter	3-4-2-2			\$5,940	
Other Specialty Meters	3-4-2-2			Actual Meter Cost + 20% Surcharge	
Single port radio head	3-4-2-2		\$258.50	\$238	
Dual port radio head	3-4-2-2		\$299.75	\$306	
Hydrant meters					
Hydrant, meter, or valve damage deposit	8-2-13	Annual	\$1,500	\$2,500	
Daily hydrant or meter rental	8-2-13		\$4/Day + Cost of Water Used Minimum \$75	\$4 per day + cost of water used; \$150 minimum	
Meter testing					
5/8" - 1" meter	8-2-9.F		\$146	\$152	
1.5" - 2" meter	8-2-9.F		\$182	\$189	
Compound meter	8-2-9.F		\$416	\$433	
Service Charges					
Water shut-offs and turn-ons	8-2-11		\$50 per occurrence	\$75 per occurrence	
Irrigation - on/off seasonal charge (same as Water shut-offs)	8-2-11		\$50 per occurrence	\$75 per occurrence	
Delinquent utility certification - Administrative Fee			8%	8%	
Delinquent utility certification - interest			8%	8%	
Utility late fee		Monthly	3.33%	3.33%	

STREETS & ENGINEERING				
Item Description	Code Section	License Period (if applicable)	2025 Fees	Proposed 2026 Fees
Right of way management				
Right-of-way excavation permit- in roadway	7-2-1		\$200	\$200
<i>Surety required to ensure that the street is properly restored.</i>	7-2-3		\$5,000 Bond	\$5,000 Bond
Right-of-way utility permit - spot or linear installation	7-3-7		\$200 per 1,000 feet of utility installation; minimum \$200	\$200 per 1,000 feet of utility installation; minimum \$200
<i>Surety required to ensure that the right-of-way is properly restored</i>	7-3-7-2	Annual	\$10,000 Bond per contractor Can be applied to multiple permits	\$10,000 Bond per contractor Can be applied to multiple permits
Right-of-way obstruction permit - shoulder, lane, or sidewalk/trail closure	7-3-7		\$200	\$200
Land alteration permit				
Shoreland impact zones: 10 to 499 cubic yards (steep slopes)	10-13B-10		With building permit: no fee If no other permit: \$250	With building permit: no fee If no other permit: \$250
Shoreland impact zones: 50 to 499 cubic yards	10-13B-10		With building permit: no fee If no other permit: \$250	With building permit: no fee If no other permit: \$250
0 to 499 cubic yards	9-4-1-2 9-4-1-7 10-13J-5		No fee, no permit required	No fee, no permit required
500 up to 999 cubic yards	9-4-1-2 9-4-1-7 10-13J-5		\$400	\$400
1,000 up to 10,000 cubic yards	9-4-1-2 9-4-1-7 10-13J-5		\$900	\$900
10,000 up to 99,999 cubic yards	9-4-1-2 9-4-1-7 10-13J-5		\$5,000	\$5,000
100,000 cubic yards or more	9-4-1-2 9-4-1-7 10-13J-5		\$10,000	\$10,000
<i>All land alteration permits over 500 cubic yards require a cash escrow or letter of credit surety, based on the area disturbed, to guarantee final restoration</i>	9-4-1-6.E		\$10,000 Minimum \$5,000 per acre	\$5,000 per acre; \$10,000 Minimum
Renewal (extension) permit	9-4-1-9	Annual	\$100	\$100
Small wireless facility right of way permit				
Up to five (5) small wireless facilities	7-3-7-3		\$550	\$572
Additional small wireless facility	7-3-7-3		\$110	\$114
Small wireless facility annual rental	Statute 237.163	Annual	\$150 per wireless support structure	\$150 per wireless support structure
<i>Permit surety escrow fee paid by tenant prior to approval of row permit</i>	7-3-7-4		\$2,500	\$2,500
Small wireless facility electrical fee				
A. Per radio node less than or equal to 100 maximum watts	7-3-7-5	Annual	\$876	\$876
B. Per radio node over 100 maximum watts	7-3-7-5	Annual	\$2,184	\$2,184
C. Per radio node if the actual costs exceed the amount in item A. or B. above	7-3-7-5	Annual	Actual cost	Actual cost
D. As agreed to by tenant and the city	7-3-7-5	Annual	Actual cost	Actual cost

BUILDING & DEVELOPMENT FEES

Item Description		2025 Fees		Proposed 2026 Fees
PERMIT VALUATION FEES		Fee range		Fee range
< \$500		\$55	\$1 to \$500, Minimum fee \$55;	\$1 to \$500, Minimum fee \$55;
\$501 - \$2,000		\$55	\$501 to \$2,000, \$55 for the first \$500 plus \$3.70 for each additional \$100 or fraction thereof, to and including \$2,000;	\$501 to \$2,000, \$55 for the first \$500 plus \$3.70 for each additional \$100 or fraction thereof, to and including \$2,000;
\$2,001 - \$25,000		\$83.50	\$2,001 to \$25,000, \$83.50 for the first \$2,000 plus \$16.55 for each additional \$1,000 or fraction thereof, to and including \$25,000;	\$2,001 to \$25,000, \$83.50 for the first \$2,000 plus \$16.55 for each additional \$1,000 or fraction thereof, to and including \$25,000;
\$25,001 - \$50,000		\$464.15	\$25,001 to \$50,000, \$464.15 for the first \$25,000 plus \$12 for each additional \$1,000 or fraction thereof, to and including \$50,000;	\$25,001 to \$50,000, \$464.15 for the first \$25,000 plus \$12 for each additional \$1,000 or fraction thereof, to and including \$50,000;
\$50,001 - \$100,000		\$764.15	\$50,001 to \$100,000, \$764.15 for the first \$50,000 plus \$8.45 for each additional \$1,000 or fraction thereof, to and including \$100,000;	\$50,001 to \$100,000, \$764.15 for the first \$50,000 plus \$8.45 for each additional \$1,000 or fraction thereof, to and including \$100,000;
\$100,001 - \$500,000		\$1,186.65	\$100,001 to \$500,000, \$1,186.65 for the first \$100,000 plus \$6.75 for each additional \$1,000 or fraction thereof, to and including \$500,000;	\$100,001 to \$500,000, \$1,186.65 for the first \$100,000 plus \$6.75 for each additional \$1,000 or fraction thereof, to and including \$500,000;
\$500,001 - \$1,000,000		\$3,886.65	\$500,001 to \$1,000,000, \$3,886.65 for the first \$500,000 plus \$5.50 for each additional \$1,000 or fraction thereof, to and including \$1,000,000; and	\$500,001 to \$1,000,000, \$3,886.65 for the first \$500,000 plus \$5.50 for each additional \$1,000 or fraction thereof, to and including \$1,000,000; and
> \$1,000,001		\$6,636.65	\$1,000,001 and up, \$6,636.65 for the first \$1,000,000 plus \$4.50 for each additional \$1,000 or fraction thereof.	\$1,000,001 and up, \$6,636.65 for the first \$1,000,000 plus \$4.50 for each additional \$1,000 or fraction thereof.
INSPECTION FEES		Code Section		
Special request, re-inspections, stop work		3-4-1	\$105	\$130 minimum, \$65 each additional half hour
Investigation - working without permits			Fee equal to permit value	Fee equal to permit value
Outside of normal business hours (to be approved by director)		3-4-1	\$150 per hour	\$130 minimum, \$65 each additional half hour
Cancellation of inspection (requires 2-hour notice)			50% of permit fee	\$65 each half hour, no cancellation notice and no-shows will be "failed" and charged re-inspection fee
Expired permit reactivation		180 days without activity of permitted work	50% of permit fee	50% of permit fee
Excess code inspections - 4 or more		4-15-1	\$250	\$250
Permit refunds				80% of permit fee < 180 days, excluding plan review 0% > 180 days

BUILDING & DEVELOPMENT FEES			2025 Fees		Proposed 2026 Fees
Item Description					
BUILDING PERMITS					
Technology Fee			\$5.00 technology fee to be added to each permit issued	\$5.00 technology fee to be added to each permit issued	
Plan review	3-4-1		65% of the building permit fee when determined by valuation	65% of the building permit fee when determined by valuation	
Plan review revision fee			additional plan review required by changes, additions, or revisions to approved plans (minimum charge one-half hour), \$63.25 per hour.	\$65 per half hour, additional plan review required by changes, additions, or revisions to approved plans (minimum charge one-half hour)	
Accessory structure, garage, pole building, or shed			Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Residential alteration or remodel	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Commercial alteration or remodel	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Alteration or remodel (multi-family)	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Basement finish	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Change of occupancy				\$200 per two inspections, additional inspections \$65 per half hour	
Certificate of Occupancy Conversion (single-family to licensed family)	3-4-1		\$100	\$400 per two inspections, additional inspections \$65 per half hour	
Cell tower	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
New Commercial building	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
New Multi-family - 3 or more units	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Moving of buildings	3-4-1		\$300	\$400 + escrow	
New deck - including new footing & framing over 30" above grade, attached and 4+ risers	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Existing deck resurface - utilize existing footing & framing, over 30" above grade, attached and 4+ risers				\$250	
Porch-3 season, 4 season, or screened	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Retaining wall less than 4 feet	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Retaining wall 4 feet or greater	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Roofing commercial	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Roofing multi-family - 3 or more units	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Roofing single-family or duplex residential	3-4-1		Valuation < \$10,000 = \$135; Valuation >= \$10,000 and < \$15,000 = \$215; Valuation >= \$15,000 = \$295	Valuation < \$10,000 = \$135; Valuation >= \$10,000 and < \$15,000 = \$215; Valuation >= \$15,000 = \$295	
SAC fee (sanitary sewer availability)	3-4-1		\$2,485	\$2,485	
Siding commercial	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Siding multi-family - 3 or more units	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Siding single-family or duplex residential	3-4-1		Valuation < \$10,000 = \$135; Valuation >= \$10,000 and < \$15,000 = \$215; Valuation >= \$15,000 = \$295	Valuation < \$10,000 = \$135; Valuation >= \$10,000 and < \$15,000 = \$215; Valuation >= \$15,000 = \$295	
Solar array rooftop	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Solar array ground mount	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Window and/or door (egress or change in size)	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Window and/or door replacement (no change in size)	3-4-1		Valuation < \$10,000 = \$135; Valuation >= \$10,000 and < \$15,000 = \$215; Valuation >= \$15,000 = \$295	Valuation < \$10,000 = \$135; Valuation >= \$10,000 and < \$15,000 = \$215; Valuation >= \$15,000 = \$295	

BUILDING & DEVELOPMENT FEES				
Item Description	Code Section		2025 Fees	Proposed 2026 Fees
BUILDING PERMITS				
Demolition permit				
Demolition of Accessory structures or pools	3-4-1		\$129	\$133
Demolition of Commercial	3-4-1		\$129	\$350
Demolition of Single-family dwellings	3-4-1		\$129	\$175
Demolition of Manufactured home	3-4-1		\$129	\$133
Demolition of Septic	3-4-1		\$129	\$133
Fire code permit				
Automatic fire sprinkler system	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge
Fire alarm and detection systems and related equipment	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge
Automatic fire extinguishing systems	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge
Smoke control and exhaust systems	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge
Spraying or dipping tank, room or booth	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge
Other construction permits required by	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge
Manufactured home permits				
New manufactured home installation	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge
Mechanical permit				
Air conditioner and/or furnace	3-4-1		\$102	\$105
Chimney	3-4-1		\$102	\$105
Ductwork and ventilation	3-4-1		\$102	\$105
Fireplace and gas appliances	3-4-1		\$102	\$105
Gas piping and air test	3-4-1		\$102	\$105
In-floor heating	3-4-1		\$102	\$105
Single-family new construction residential	3-4-1		\$154	\$159
Commercial and multi-family	3-4-1		\$99 Base Fee + 1.5% of valuation + plan review + State Surcharge	\$105 Base fee + 1.5% of valuation + Plan Review + State Surcharge
Commercial and multi-family plan review	3-4-1		65% of 1.5% valuation	65% of 1.5% valuation
On-site septic systems permit (includes site review)				
Single-family - new or replacement of existing	3-4-1		\$485 If new add \$1.00 state surcharge	\$485; If new add \$1.00 state surcharge
Commercial systems less than 4,999 gallons per day	3-4-1		\$770 If new add \$1.00 state surcharge	\$770; If new add \$1.00 state surcharge
Commercial systems more than 5,000 gallons per day	3-4-1		\$1545 If new add \$1.00 state surcharge	\$1,545; If new add \$1.00 state surcharge
Tank replacement	3-4-1		\$268	\$268
Septic operator's permit	3-4-1	3 years	\$35	\$35
Plumbing permit				
Single-family residential	3-4-1		\$154	\$159
Commercial or multi-family	3-4-1		\$99 Base fee + 1.5% of valuation	\$105 Base fee + 1.5% of valuation
Plumbing installation or replacement of single fixture	3-4-1		\$102	\$105 Base fee + \$4 per fixture
PVB - Residential Lawn Irrigation	3-4-1		\$102	\$80
RPZ - Commercial or multi-family lawn irrigation	3-4-1		\$102	\$80
Dishwasher	3-4-1			\$80
Sewer & water connection residential	3-4-1		\$144	\$148
Sewer & water connection commercial or multi-family	3-4-1		\$99 Base fee + 1.5% of valuation	\$105 Base fee + 1.5% of valuation
Water heater replacement	3-4-1		\$80	\$80
Water softener replacement	3-4-1		\$80	\$80

BUILDING & DEVELOPMENT FEES				Proposed
Item Description	Code Section		2025 Fees	2026 Fees
BUILDING PERMITS				
Pool permit				
Above-ground swimming pools (includes fence)	3-4-1		Based on valuation + plan review + state surcharge	\$150
In-ground swimming pools	3-4-1		Based on valuation + plan review + state surcharge	\$12
Utility connection fees				
Utilities - water core connection	3-4-1		See ordinance for fee structure	See ordinance for fee structure
Utilities - sewer core connection	3-4-1		See ordinance for fee structure	See ordinance for fee structure
Utilities - sewer connection	3-4-1		See ordinance for fee structure	See ordinance for fee structure
Utilities - water connection unit	3-4-1		See ordinance for fee structure	See ordinance for fee structure
Utilities - water treatment plant	3-4-1		See ordinance for fee structure	See ordinance for fee structure
Utilities - Eagan utility	3-4-1		See ordinance for fee structure	See ordinance for fee structure
Utilities - B-line connection charge	3-4-1		See ordinance for fee structure	See ordinance for fee structure

ZONING & LAND USE			Proposed	
Item Description	Code Section		2025 Fees	2026 Fees
Zoning permits				
Driveway - replacement, construction or expansion	10-15-20-I.		\$25	\$25
Fence - residential	3-4-1		\$50	\$50
Fence - commercial or multi-family plan review	3-4-1		65% of 2% valuation	65% of 2% valuation
Zoning & land use applications				
Administrative subdivision	10-3-8		\$200 Base Fee + \$25 GIS Fee per lot	\$200 Base Fee + \$25 GIS Fee per lot
			\$500 Base Fee + \$50 GIS Fee per lot + \$2,500 Escrow*	\$500 Base Fee + \$50 GIS Fee per lot + \$2,500 Escrow*
Comprehensive plan amendment	10-3-8			
Commercial and multi-family plan review	3-4-1		65% of 1.5% valuation	65% of 1.5% valuation
Concept plan review	10-3-8		\$150 Base Fee + \$1,500 Escrow*	\$150 Base Fee + \$1,500 Escrow*
Conditional use permit - multi-family & non-residential	10-3-8		\$500 Base Fee + \$52 Abstract Fee + \$6,000 Escrow*	\$500 Base Fee + \$52 Abstract Fee + \$6,000 Escrow*
Conditional use permit - residential	10-3-8		\$250 Base Fee + \$52 Abstract Fee + \$500 Escrow*	\$250 Base Fee + \$52 Abstract Fee + \$500 Escrow*
Conditional use permit - amendment	10-3-8		\$150 Base Fee + \$52 Abstract Fee + \$1,000 Escrow*	\$150 Base Fee + \$52 Abstract Fee + \$1,000 Escrow*
Determination of substantially similar use	10-3-8		\$200 Base Fee + \$200 Escrow*	\$200 Base Fee + \$200 Escrow*
			\$500 Base Fee + \$52 Abstract Fee + \$100 GIS Fee per acre + \$6,000 Escrow*	\$500 Base Fee + \$52 Abstract Fee + \$100 GIS Fee per acre + \$6,000 Escrow*
Final plat - multi-family & non-residential	10-3-8			
Final plat - residential	10-3-8		\$500 Base Fee + \$52 Abstract Fee + \$25 GIS Fee per lot + \$6,000 Escrow*	\$500 Base Fee + \$52 Abstract Fee + \$25 GIS Fee per lot + \$6,000 Escrow*
Interim use permit	10-3-8		\$500 Base Fee + \$52 Abstract Fee + \$1,250 Escrow*	\$500 Base Fee + \$52 Abstract Fee + \$1,250 Escrow*
Major site plan review	10-3-8		\$500 Base Fee + \$6,000 Escrow*	\$500 Base Fee + \$6,000 Escrow*
Non-conforming use certificate	10-3-8		\$500 Base Fee + \$52 Abstract Fee + \$1,250 Escrow*	\$500 Base Fee + \$52 Abstract Fee + \$1,250 Escrow*
Northwest area environmental studies (paid with final plat/PUD)	10-3-8		\$80 per gross acre	\$80 per gross acre
Northwest area sketch plan review	10-3-8		\$1,000 Escrow*	\$1,000 Escrow*
			\$1,000 + plat fees + \$52 Abstract Fee + \$6,000 Escrow*	\$1,000 + plat fees + \$52 Abstract Fee + \$6,000 Escrow*
Planned Unit Development (PUD) - preliminary	10-3-8			
Planned unit development (PUD) - final	10-3-8		\$500 Base Fee + \$52 Abstract Fee + \$6,000 Escrow*	\$500 Base Fee + \$52 Abstract Fee + \$6,000 Escrow*
			\$250 Base Fee + \$52 Abstract Fee + \$2,000 Escrow*	\$250 Base Fee + \$52 Abstract Fee + \$2,000 Escrow*
Planned unit development (PUD) - amendment	10-3-8			
Preliminary plat	10-3-8		\$500 Base Fee + \$5 per lot + \$6,000 Escrow*	\$500 Base Fee + \$5 per lot + \$6,000 Escrow*
Rezoning	10-3-8		\$500 Base Fee + \$50 GIS Fee + \$1,000 Escrow*	\$500 Base Fee + \$50 GIS Fee + \$1,000 Escrow*
			\$150 Base Fee + \$52 Abstract Fee + \$50 GIS Fee + \$1,000 Escrow*	\$150 Base Fee + \$52 Abstract Fee + \$50 GIS Fee + \$1,000 Escrow*
Street dedication	10-3-8		\$150 Base Fee + \$52 Abstract Fee + \$50 GIS Fee + \$500 Escrow*	\$150 Base Fee + \$52 Abstract Fee + \$50 GIS Fee + \$500 Escrow*
Street/easement vacation	10-3-8			
Variance - non-residential	10-3-8		\$200 Base Fee + \$52 Abstract Fee + \$1,000 Escrow*	\$200 Base Fee + \$52 Abstract Fee + \$1,000 Escrow*
Variance - residential	10-3-8		\$200 Base Fee + \$52 Abstract Fee	\$200 Base Fee + \$52 Abstract Fee
Waiver of plat	10-3-8		\$300 Base Fee + \$52 Abstract Fee + \$25 GIS Fee	\$300 Base Fee + \$52 Abstract Fee + \$25 GIS Fee
			\$200 Base Fee + \$100 GIS Fee per acre + \$2,500 Escrow*	\$200 Base Fee + \$100 GIS Fee per acre + \$2,500 Escrow*
Wetland replacement plan	10-3-8			
Wetland code amendment	10-3-8		\$500 base Fee + \$1,000 Escrow*	\$500 base Fee + \$1,000 Escrow*
Zoning interpretation appeal	10-3-8		\$500 base Fee + \$1,000 Escrow*	\$500 base Fee + \$1,000 Escrow*

*The above escrow amounts represent the minimum deposit required. Additional escrow amounts may be required depending upon the size, complexity, and scope of the project.

ZONING & LAND USE				Proposed	
Item Description	Code Section		2025 Fees	2026 Fees	
SIGNS					
Portable signs	10-15E-5		\$15	\$15	
Temporary signs	10-15E-4		No Charge	No Charge	
Sign and billboard permit					
Monument/pylon signs	3-4-1		Based on valuation + plan review + state surcharge	Based on valuation + plan review + state surcharge	
Permanent business signs regardless of size	10-15E-7 & 8		\$50	\$50	
Billboards up to 100 square feet in area	10-15E-6		\$200	\$200	
Billboards over 100 sq ft	10-15E-6		\$300	\$300	
ECONOMIC DEVELOPMENT					
Business subsidy application			\$5,000 + Escrow	\$5,000 + Escrow	
Initial tax increment abatement analysis			\$2,500 Escrow	\$2,500 Escrow	

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA
RESOLUTION NO. _____**

**A RESOLUTION APPROVING THE PUBLICATION OF A SUMMARY OF ORDINANCE
NO. 1519, AN ORDINANCE AMENDING THE INVER GROVE HEIGHTS CITY CODE
RELATED TO THE 2026 FEE SCHEDULE**

WHEREAS, on December 15, 2025, the City of Inver Grove Heights, Dakota County, Minnesota ("City") adopted Ordinance No. 1519, an ordinance Amending Various Provisions of the Inver Grove Heights City Code Related to the 2026 Fee Schedule.

WHEREAS, state law requires that all ordinances adopted be published prior to becoming effective; and

WHEREAS, pursuant to Minn. Stat. Sec. 412.191, subd. 4, the Council may, by a 4/5ths vote, direct that only the title and a summary of the ordinance be published; and

WHEREAS, the City Council for the City of Inver Grove Heights has reviewed the summary of Ordinance No. 1519 which is attached hereto as **Exhibit A**; and

WHEREAS, the City Council for the City of Inver Grove Heights has determined that publication of the title and a summary of Ordinance No. 1519 would clearly inform the public of the intent of the ordinance; and

WHEREAS, due to the length of Ordinance No. 1519, the City Council desires to publish a summary of the Ordinance.

NOW THEREFORE BE IT RESOLVED, by a vote of at least four-fifths of its members, that the City Council of the City of Inver Grove Heights hereby:

1. Approves the text of the summary of Ordinance No. 1519 attached as **Exhibit A** and authorizes the publication of the summary shown in **Exhibit A** in lieu of publication of the entirety of Ordinance No. 1519 in the City's official newspaper.
2. Directs the City Clerk to ensure that a full and complete printed copy of Ordinance No. 1519 is available for inspection during regular business hours at the office of the Inver Grove Heights City Clerk, by standard mail, or by electronic mail.

3. Directs the City Clerk to file the executed Ordinance No. 1519 upon the books and records of the City along with proof of publication.

This resolution is passed and adopted by the City Council of the City of Inver Grove Heights, Dakota County, Minnesota this 15th day of December, 2025.

CITY OF INVER GROVE HEIGHTS

By: _____
Brenda Dietrich
Its: Mayor

Attested:

By: _____
Rebecca Kiernan
Its: City Clerk

(Published in the *Pioneer Press* on _____, 2025.)

EXHIBIT A

**SUMMARY PUBLICATION
ORDINANCE NO. 1519**

**A RESOLUTION APPROVING THE PUBLICATION OF A SUMMARY OF ORDINANCE NO. 1519,
AN ORDINANCE AMENDING THE INVER GROVE HEIGHTS CITY CODE RELATED TO 2026 FEE
SCHEDULE**

On December 15, 2025, the City of Inver Grove Heights, Dakota County, Minnesota adopted Ordinance 1519, an ordinance Amending Various Provisions of the Inver Grove Heights City Code Related to the 2026 Fee Schedule.

Ordinance 1519 updates certain fees in the City Code to reflect the 2026 Fee Schedule.

It is hereby determined that publication of this title and summary will clearly inform the public of the intent and effect of Ordinance No. 1519, and it is directed that only the above title and summary of Ordinance No. 1519 conforming to Minn. Stat. Sec. 331A.01 be published, with the following:

NOTICE

A printed copy of the full text of Ordinance No. 1519 is available for public inspection by any person during regular office hours at the office of the Inver Grove Heights City Clerk, 8150 Barbara Avenue, Inver Grove Heights, MN 55077, by standard mail, or by electronic mail, and at any other public location which the Council designates.

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

ORDINANCE NO. _____

**AN ORDINANCE AMENDING VARIOUS PROVISIONS OF THE INVER GROVE HEIGHTS
CITY CODE CHAPTER 10, SECTION 3 RELATED TO FEES AND DEPOSITS**

THE CITY COUNCIL OF THE CITY OF INVER GROVE HEIGHTS ORDAINS AS FOLLOWS:

Section One. Amendment. Title 10, Chapter 3, Section 8 of the Inver Grove Heights City Code is hereby amended as follows. The new language is shown underlined, and deleted language is shown with ~~strikethrough~~:

10-3-8: FEES AND DEPOSIT:

A. Fees Required: Application fees required to be paid for a land use approval (such as a rezoning, variance, conditional use permit) must be paid at the time of application. Said fees ~~shall be as established in subsection B of this section~~ are found in the City Fee Schedule. In addition, the applicant shall reimburse the City for all attorney, planning and engineering costs and other professional consultant costs incurred by the City in reviewing and processing the application.

B. Fee Amounts and Escrow Deposit: The city may require that applicants deposit in escrow with the city, together with the application filing fees, the amounts listed in the City Fee Schedule ~~sums required by the city~~ toward prepayment of the attorney, planning and engineering and other professional consultant fees to be reimbursed by the applicant. All such fees, if not paid by the escrow, shall be paid by the applicant within sixty (60) days of final action on the matter by the city council. If such fees are less than the escrowed amount, such escrow will be returned to the applicant within sixty (60) days of the final action on the matter by the city council. The ~~following~~ escrow amounts shall be deposited, together with land use approval applications.

Request Type	Base Fee	Abstract Fee	GIS Fee	Escrow*
Administrative Subdivision	\$200		\$25/lot	
Comprehensive Plan Amendment	\$500		\$50	\$2,500
Concept Plan Review	\$150			\$1,500

Conditional Use Permit multi-family & non- residential	\$500	\$52		\$6,000
Conditional Use Permit= amendment	\$150	\$52		\$1,000
Conditional Use Permit; single-family residential	\$250	\$52		
Determination of Substantially Similar Use	\$200			\$200
Final Plat - single family	\$500	\$52	\$25/lot	\$6,000
Final Plat - other (multi- family & non-residential)	\$500	\$52	\$100/acre	\$6,000
Interim Use Permit	\$500	\$52		\$1,250
Major Site Plan Review	\$500			\$6,000
Non-Conforming Use Certificate	\$500	\$52		\$1,250
Northwest Area Environmental Studies Fee (paid with Final Plat/PUD in NWA)	\$80/gross acre			
Northwest Area Sketch Plan Review				\$1,000
Planned Unit Development (PUD) - Preliminary	\$1,000 + plat fees	\$52		\$6,000
Planned Unit Development (PUD) - Final	\$500	\$52		\$6,000
Planned Unit Development - Amendment	\$250	\$52		\$2,000
Preliminary Plat	\$500 +			

\$5 per lot			\$6,000	
Rezoning	\$500		\$50	\$1,000
Street Dedication	\$150	\$52	\$50	\$1,000
Street/Easement Vacation	\$150	\$52	\$50	\$500
Variance (Residential)	\$200	\$52		
Variance (non-Residential)	\$200	\$52		\$1,000
Waiver of Plat	\$300	\$52	\$25	
Wetland Replacement Plan	\$200		\$100/acre	\$2,500
Zoning Code Amendment	\$500			\$1,000
Zoning Interpretation Appeal	\$500			\$1,000

Section Two. Effective Date. This ordinance shall be in full force and effect beginning January 1, 2026, following its passage and publication as provided by law.

Passed in regular session of the City Council on the _____ day of _____, 2025.

CITY OF INVER GROVE HEIGHTS

By: _____

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA
RESOLUTION NO. _____**

**A RESOLUTION APPROVING THE PUBLICATION OF A SUMMARY OF
ORDINANCE NO. 1520, AN ORDINANCE AMENDING CITY CODE CHAPTER 10,
SECTION 3 RELATED TO FEES AND DEPOSITS**

WHEREAS, on December 15, 2025, the City of Inver Grove Heights, Dakota County, Minnesota ("City") adopted Ordinance No. 1520, an ordinance Amending Various Provisions of the Inver Grove Heights City Code Related to Fees and Abatements; and

WHEREAS, state law requires that all ordinances adopted be published prior to becoming effective; and

WHEREAS, pursuant to Minn. Stat. Sec. 412.191, subd. 4, the Council may, by a 4/5ths vote, direct that only the title and a summary of the ordinance be published; and

WHEREAS, the City Council for the City of Inver Grove Heights has reviewed the summary of Ordinance No. 1520, which is attached hereto as **Exhibit A**; and

WHEREAS, the City Council for the City of Inver Grove Heights has determined that publication of the title and a summary of Ordinance No. 1520 would clearly inform the public of the intent of the ordinance; and

WHEREAS, due to the length of Ordinance No. 1520, the City Council desires to publish a summary of the Ordinance.

NOW THEREFORE BE IT RESOLVED, by a vote of at least four-fifths of its members, that the City Council of the City of Inver Grove Heights hereby:

1. Approves the text of the summary of Ordinance No. 1520 attached as **Exhibit A** and authorizes the publication of the summary shown in **Exhibit A** in lieu of publication of the entirety of Ordinance No. 1520 in the City's official newspaper.
2. Directs the City Clerk to ensure that a full and complete printed copy of Ordinance No. 1520 is available for inspection during regular business hours at the office of the Inver Grove Heights City Clerk, by standard mail, or by electronic mail.

3. Directs the City Clerk to file the executed Ordinance No. 1520 upon the books and records of the City along with proof of publication.

This resolution is passed and adopted by the City Council of the City of Inver Grove Heights, Dakota County, Minnesota this 15th day of December, 2025.

CITY OF INVER GROVE HEIGHTS

By: _____
Brenda Dietrich
Its: Mayor

Attested:

By: _____
Rebecca Kiernan
Its: City Clerk

(Published in the *Pioneer Press* on _____, 2025.)

EXHIBIT A

SUMMARY PUBLICATION ORDINANCE NO. 1520

A RESOLUTION APPROVING THE PUBLICATION OF A SUMMARY OF ORDINANCE NO. 1520, AN ORDINANCE AMENDING CITY CODE CHAPTER 10, SECTION 3 RELATED TO FEES AND DEPOSITS

On December 15, 2025, the City of Inver Grove Heights, Dakota County, Minnesota adopted Ordinance 1520, an ordinance Amending Various Provisions of the Inver Grove Heights City Code Related to Fees and Abatements.

Ordinance 1520 removes certain fees from the City Code; updates references to fees for Fees and Deposits to those listed in the City Fee Schedule.

It is hereby determined that publication of this title and summary will clearly inform the public of the intent and effect of Ordinance No. 1520, and it is directed that only the above title and summary of Ordinance No. 1520 conforming to Minn. Stat. Sec. 331A.01 be published, with the following:

NOTICE

A printed copy of the full text of Ordinance No. 1520 is available for public inspection by any person during regular office hours at the office of the Inver Grove Heights City Clerk, 8150 Barbara Avenue, Inver Grove Heights, MN 55077, by standard mail, or by electronic mail, and at any other public location which the Council designates.



Request for Council Action

SUBJECT: **3rd Reading of Ordinance Amending Utility Connection Fees**

MEETING DATE: December 15, 2025
ITEM TYPE: Public Hearing
CONTACT: Kris Wilson, City Administrator, 651.450.2511

ACTION REQUESTED

The Council is asked to adopt the third reading of the attached Ordinance, amending utility connection fees, as established in City Code, and adopt the attached Resolution of Summary Publication.

BACKGROUND

For many years, the City has struggled with the issue of utility connection fees. These fees are generally paid by developers and builders as a way of ensuring new development pays its fair share of the cost of building the utility systems out thus far and extending them to new development. In IGH, the existing fee structure is bifurcated into a set of fees for the Northwest Area (NWA) of the city and a set of fees for the rest of the city, with the primary fees being much, much higher in the NWA.

The need for a structure of higher fees in the NWA stems from a City decision more than 15 years ago to extend water and sewer service to much of the land in the NWA that lies north of Highway 55 and west of Highway 3, without assessing the property owners for any share of the costs. Additionally, due to the challenging topography in the NWA, installing water and sewer lines in this portion of the City came at higher than normal costs. To fund this, the City spent down substantial sums of money that had been saved up in the Water Fund for future repair and replacement of the water system, and took on debt within the Sewer Fund. This was done with the idea that the large connection fees would generate the revenue necessary to pay the City back for this investment. Unfortunately, the region was struck by the 2008 housing crisis and other economic challenges shortly after the utility extensions were constructed. Development slowed, and when it resumed, it was often at a lower density than originally planned for, resulting in lower revenues from connection fees.

As a result, the City has been forced to use various other revenue sources to cover the debt service payments for the sewer extension. The sewer debt was also refinanced at one point, extending out the timeline for repayment. Currently, the City has approximately 10 more years of repayment remaining before the sewer debt will be paid off. Additionally, the City has received substantial pushback from builders and developers because the utility connection fees in the NWA, which is the primary location where development is occurring in IGH, are so much higher than in surrounding cities with land available for development.

In order to address this situation, the Council authorized an examination of the City's utility connection fees with the following goals:

1. Develop a single structure of utility connection fees to be applied consistently across the entire city.
2. Set the connection fee amounts such that the cost of developing in Inver Grove Heights is not so much higher than in nearby communities undergoing development, accepting that the City has certain sunk costs in NWA utilities.
3. Make the new fee structure simpler and easier to understand and explain.

In response, staff have worked with the City's financial advisors at Ehlers to develop a structure and set of fee amounts intended to achieve these goals. The creation of a single fee structure will result in substantially lower costs for development within the NWA and slightly higher costs in the non-NWA. The projected revenue from the proposed fees would be notably less than what the current fees would generate, particularly for higher-density residential and commercial/industrial development. However, as the Council is aware, the City has struggled to get those types of development in recent years, without providing special fee reductions or waivers. And the City receives no revenue when the fees are set so high that developers opt to build in other communities instead of in IGH. The proposed new fee amounts are still projected to yield sufficient revenue to pay off the remaining sewer debt and set aside funds for future utility extension costs. Developing in IGH would in no way be a bargain under the new fee structure and amounts, but it would also not be as expensive as it currently is. The attached bar charts show estimates of where the proposed new fee structure would place IGH in comparison to other developing cities in terms of utility connection fees.

The following is a summary of the proposed structure and rates for 2026:

Water & Sewer Plat Connection Fees - the new fee would be equal to the 2025 fee in the non-NWA of the city, plus a 3% increase for 2026. The fee would be consistent across all acres of land, and not vary by zoning classification, as it does currently in the NWA fee structure. This consistent "an acre is an acre" approach aligns with many other developing cities in the metro-area.

Water & Sewer Building Permit Connection Fees - this fee is essentially the second part of the plat connection fee. The City collects some of the connection fee at the time of plat and the remainder at the time of building permit to spread the cost out over a bit of time, thereby making development financing more feasible.

The new building permit connection fees are proposed to be set at 30% of the NWA rates for 2025, plus a 3% increase for 2026. Staff and our consultants evaluated other amounts but are recommending 30% of the old NWA rate in order to help achieve the goal of bringing IGH fees more in line with what other developing cities charge. This is obviously a sizable decrease from the current NWA rates, but still results in a new city-wide rate that is higher than what developers were paying outside the NWA.

This fee appears in the fee table to be a flat amount - as it is a set dollar "per SAC unit," - but the result of multiplying it by the number of SAC units is that high-density development, which places a greater burden on the water and sewer system, will pay more, because those types of developments are assigned more SAC units. The assigning of a number of SAC units to a development is done by the Metropolitan Council, as part of their wastewater treatment system, and is therefore consistent across the metro-area. Generally, a single family home is one SAC unit, whereas an apartment project would be many more.

Water Treatment Plant Fee & Water & Sewer Core Connection Fees - these fees were already consistent city-wide and are therefore recommended to be kept as is, with just a 3% inflationary

increase for 2026.

Stormwater Connection Fees - the City collects stormwater collection fees only at the time of plat, therefore there is some variation proposed to continue within these fees between different types and densities of development. However, they are being recommended for a city-wide rate that is equal to the existing non-NWA rates, with a 5% increase for 2026.

There have been no substantive edits to the attached version of the Ordinance compared to the second reading version approved at the December 8 Council meeting.

FISCAL IMPACT

Annual revenue projections are very difficult to make for connection fee revenue because it is entirely dependent on the amount of building and development that occurs in a given year, which is largely beyond the City's control and can vary widely. As a result, the City has used very conservative estimates of connection fee revenues in modeling out funding for its Capital Improvement Plan (CIP) and in projecting user rates for the water, sewer and stormwater utilities.

The proposed connection fee system is projected to generate enough revenue to sufficiently contribute to the total revenue for capital improvement and expansion of our utility systems. The question is when that revenue will come in.

Revenue projections for this project focused on the amount of fee revenue that would be collected from the portion of the NWA that lies north of Highway 55 and west of Highway 3, as that is where most active development is occurring, and where the City has already paid to extend water and sewer service. (The attached map highlights the parcels that were counted when estimating potential connection fee revenue.) At some point in the future, urban-style development needing water and sewer service will likely extend south of Highway 55 to the land in that area that falls within the Metropolitan Urban Service Area (MUSA). At that point, prior to investing in further utility expansion, the City should determine whether it intends to continue with the policy of not assessing property owners as the systems are expanded or whether it wishes to take a different course for that next phase of development. Based on that decision, further review and analysis of the City's connection fees should be undertaken to project funding for that phase of utility extensions.

RECOMMENDATION

Staff recommends adoption of the third reading of the attached Ordinance, establishing 2026 utility connection fees using a single, City-wide fee structure, and adoption of the attached Resolution of Summary Publication.

ATTACHMENTS

1. Ordinance Establishing 2026 Utility Connection Fees (3rd Reading Dec 15 2025)
2. Resolution of Summary Publication for 2026 Utility Connection Fee Ordinance
3. Map of Future Development Areas Used for Utility Connection Fee Projections (Nov 2025)
4. Bar Charts - Comparison of Fees for Different Types of Development

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

ORDINANCE NO. _____

**AN ORDINANCE REPEALING AND REPLACING INVER GROVE HEIGHTS CITY
CODE, TITLE 3, CHAPTER 4, SECTION (2) (2) RELATED TO WATER, SANITARY
SEWER, AND STORMWATER UTILITY SYSTEM CONNECTION FEES AND
AMENDING TITLE 3, CHAPTER 4, SECTION (2)(3) SANITARY SEWER AND WATER
TRUNK AREA ASSESSMENTS**

THE CITY COUNCIL OF THE CITY OF INVER GROVE HEIGHTS ORDAINS AS
FOLLOWS:

Section One. Amendment. Section 3-4-2-2 of the Inver Grove Heights City Code is hereby repealed and replaced in its entirety as follows:

3-4-2-2: WATER, SANITARY SEWER AND STORMWATER UTILITY SYSTEM
CONNECTION FEES:

A. Purpose And Intent: The purpose and intent of this section is to establish and impose just and equitable charges for connection to the municipal waterworks (water), sanitary sewer, and storm sewer utility systems, as authorized by Minnesota Statutes, Section 444.075, subd. 3 and Title 8 of this Code; in order to pay for the construction, reconstruction, repair, enlargement, improvement, obtainment, maintenance, operation and use of the utility systems and facilities, and the cost of obtaining and complying with permits required by law.

B. Definitions: For purposes of this section, the following terms shall have the following meanings:

NET DEVELOPABLE AREA/NET DEVELOPABLE ACRES: Means the number of acres within a property remaining after excluding those portions that are either: 1) encumbered by right-of-way for arterial roads as defined in the Inver Grove Heights Comprehensive Plan; or 2) lying below the ordinary high water level of public waters as identified in the Shoreland Overlay District; or 3) lying within the boundaries of wetlands delineated according to the Minnesota Wetland Conservation Act; or 4) bluffs in Shoreland Overlay Districts abutting public waters; or 5) land to be dedicated to the City of Inver Grove Heights for public park/recreation area purposes. Net developable area does not include outlots within a plat that are intended to be replatted at a later date into developable lots.

NORTHWEST AREA: Means that certain geographic area within the City of Inver Grove Heights defined, established and referred to as the Northwest Area Overlay District pursuant to the City's zoning regulations.

SAC UNIT: Means a unit as determined by the Metropolitan Council Environmental Services according to the Metropolitan Council Service Availability Charge Manual.

C. Connection Fees for Water Utility System. The following connection fees for the City's municipal water utility system are hereby imposed and required to be paid with respect to land that is within the Metropolitan Urban Service Area (MUSA). Connection fees are required to be paid at the time of plat and at the time of issuance of building permit as listed in the table below. For properties that have not previously been platted or subdivided, fees required to be paid at time of plat must be paid when the property is subdivided, the property is platted, a building permit is obtained, or when connection is made to the municipal water utility system, whichever occurs first. New connections made by property not currently served by the municipal water utility system shall pay the connection fees when a connection is made, regardless of whether the property has been previously platted, subdivided, or issued a building permit. No connection shall be made to the municipal water utility system unless the required connection fees have been paid.

WATER UTILITY SYSTEM CONNECTION FEES	
FEE	AMOUNT
<i>Fees due at time of plat or connection to water utility system **</i>	
Water Plat Connection Fee*	\$6,831.00 per net developable acre
<i>Fees due at time of building permit or connection to water utility system ***</i>	
Water Building Permit Connection Fee	\$1,265.00 per SAC unit
Water Treatment Plant Fee	\$1,020.00 per SAC unit
Water Core Connection Fee (based on water meter size)	
1 inch (or smaller)	\$2,405.00
1 ½ inch	\$4,800.00
2 inch	\$7,679.00
3 inch	\$15,352.00
4 inch	\$23,984.00
6 inch	\$47,952.00
8 inch (or larger)	\$76,735.00

* This connection fee is not required if the property has been previously specially assessed on an area basis for a trunk water line.

** Payable when property is subdivided, the property is platted, a building permit is obtained, or when connection is made to the municipal water utility system, whichever occurs first. This fee shall also be paid when property that has been previously subdivided, platted, or issued a building permit connects to the municipal water utility system. In the Northwest Area, no fee is required if the property is being platted

as an agricultural planned unit development with no connection to the municipal water utility system.

*** Payable at time of issuance of building permit or when connection is made to the municipal water utility system, whichever occurs first.

D. Connection Fees for Sanitary Sewer Utility System. The following connection fees for the City's municipal sanitary sewer utility system are hereby imposed and required to be paid with respect to land that is within the Metropolitan Urban Service Area (MUSA). Connection fees are required to be paid at the time of plat and at the time of issuance of building permit as listed in the table below. For properties that have not previously been platted or subdivided, fees required to be paid at time of plat must be paid when the property is subdivided, the property is platted, a building permit is obtained, or when connection is made to the municipal sanitary sewer utility system, whichever occurs first. New connections made by property not currently served by the municipal sanitary sewer utility system shall pay the connection fees when a connection is made, regardless of whether the property has been previously platted, subdivided, or issued a building permit. No connection shall be made to the municipal sanitary sewer utility system unless the required connection fees have been paid. Sanitary sewer plat connection fees for property within the Northwest Area are not required to be paid if the property is being platted as an agricultural planned unit development with no connection to the City's sewer system.

SANITARY SEWER UTILITY SYSTEM CONNECTION FEES	
FEE	AMOUNT
<i>Fees due at time of plat or connection to sanitary sewer utility system **</i>	
Sanitary Sewer Plat Connection Fee*	\$6,831.00 per net developable acre
<i>Fees due at time of building permit or connection to sanitary sewer utility system ***</i>	
Sanitary Sewer Building Permit Connection Unit Fee	\$2,259.00 per SAC unit
MCES SAC Unit Fee	\$2,485.00 per SAC unit
B-Line Special Connection Charge (applicable only to the B-Line area)****	\$1,663.00 per SAC unit
Sewer Core Connection Fee (based on water meter size)	
1 inch (or smaller)	\$793.00
1 ½ inch	\$1,581.00
2 inch	\$2,508.00
3 inch	\$5016.00
4 inch	\$7,849.00
6 inch	\$15,682.00
8 inch (or larger)	\$25,086.00

* *The connection fee is not required if the property has been previously specially assessed on an area basis for a trunk sanitary sewer line.*

** *Payable when property is subdivided, the property is platted, a building permit is obtained, or when connection is made to the municipal sanitary sewer utility system, whichever occurs first. This fee shall also be paid when property that has been previously subdivided, platted, or issued a building permit connects to the municipal sanitary sewer utility system.*

*** *Payable when a building permit is issued or when connection is made to the municipal sanitary sewer utility system, whichever occurs first.*

**** *The B-line special connection charge only applies to that area of the City served by the B-line sanitary system; for properties in the B-line area, the B-line special connection charge is payable in addition to the other fees set forth in Table 3-4-2-2(D)(1).*

E. Connection Fees for Stormwater Utility System. The following connection fees for the City's municipal stormwater utility system are hereby imposed and required to be paid with respect to all land within the city. The following fees must be paid when the property is subdivided or the property is platted or a building permit is obtained, whichever occurs first. The fees are not required to be paid for outlots if the property is being platted as an agricultural planned unit development in the Northwest Area.

STORMWATER UTILITY SYSTEM CONNECTION FEES	
<i>Fees due at time of plat</i>	
Zoning District	Fee
R-1 and R-2	\$7,917.00 per net developable acre
R-3A, R-3B and R-3C	\$10,295.00 per net developable acre
All Other Zoning Districts (B, I and P)	\$18,212.00 per net developable acre
Mixed Use Zoning	Pro-rated

F. Outlots: With respect to calculating the fees payable at the time of platting, the acreage within the outlots that are intended to be replatted into buildable lots at a later date shall not be included within the calculations. When the acreage within the outlots are subsequently replatted into buildable lots, the fees for such acreage shall then be paid at the time of the replat. (Ord. 1359, 12-10-2018, eff. 1-1-2019; amd. Ord. 1376, 12-9-2019; Ord. 1392, 12-14-2020; Ord. 1420, 12-13-2021; Ord. 1440, 12-12-2022; Ord. 1467, 1-1-2024; Ord. 1487, - -2024)

Section Two. The table establishing the per acre assessment amounts for trunk line area benefit found in Section 3-4-2-3 of the Inver Grove Heights City Code is hereby amended as follows. The new language is shown underlined and the deleted language is shown with ~~striketrough~~:

For water trunk line area benefit	<u>\$6,155</u> \$5,975 per acre
For sanitary sewer trunk line area benefit	<u>\$6,155</u> \$5,975 per acre

Section Three. Effective Date. Following its passage and publication, this Ordinance shall be effective beginning January 1, 2026.

Passed in regular session of the City Council of the City of Inver Grove Heights on this 15th day of December, 2025.

CITY OF INVER GROVE HEIGHTS

By: _____

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

**A RESOLUTION APPROVING THE PUBLICATION OF A SUMMARY OF
ORDINANCE NO. 1521, AN ORDINANCE REPEALING AND REPLACING INVER
GROVE HEIGHTS CITY CODE, TITLE 3, CHAPTER 4, SECTION (2)(2) RELATED TO
WATER, SANITARY SEWER, AND STORMWATER UTILITY SYSTEM CONNECTION
FEES AND AMENDING TITLE 3, CHAPTER 4, SECTION (2)(3) SANITARY SEWER
AND WATER TRUNK AREA ASSESSMENTS**

WHEREAS, on December 15, 2025, the City of Inver Grove Heights, Dakota County, Minnesota ("City") adopted Ordinance No. 1521, an ordinance repealing and replacing Inver Grove Heights City Code, Title 3, Chapter 4, Section (2)(2) related to water, sanitary sewer, and stormwater utility system connection fees and Section (2)(3), related to sanitary sewer and water trunk area assessments; and

WHEREAS, state law requires that all ordinances adopted be published prior to becoming effective; and

WHEREAS, pursuant to Minn. Stat. Sec. 412.191, subd. 4, the Council may, by a 4/5ths vote, direct that only the title and a summary be published; and

WHEREAS, the City Council for the City of Inver Grove Heights has reviewed the summary of Ordinance No. 1521 which is attached hereto as **Exhibit A**; and

WHEREAS, the City Council for the City of Inver Grove Heights has determined that publication of the title and summary of Ordinance No. 1521 would clearly inform the public of the intent of the ordinance; and

WHEREAS, due to the length of Ordinance No. 1521, the City Council desires to publish a summary of the Ordinance.

NOW THEREFORE BE IT RESOLVED, by a vote of at least four-fifths of its members, that the City Council of the City of Inver Grove Heights hereby:

1. Approves the text of the summary of Ordinance No. 1521 attached as **Exhibit A** and authorizes the publication of the summary shown in **Exhibit A** in lieu of publication of the entirety of Ordinance No. 1521 in the City's

official newspaper.

2. Directs the City Clerk to ensure that a full and complete printed copy of Ordinance No. 1521 is available for inspection during regular business hours at the office of the Inver Grove Heights City Clerk, by standard mail, or by electronic mail.
3. Directs the City Clerk to file the executed Ordinance No. 1521 upon the books and records of the City along with proof of publication.

This resolution is passed and adopted by the City Council of the City of Inver Grove Heights, Dakota County, Minnesota this 15th day of December, 2025.

Brenda Dietrich, Mayor

Attest:

Rebecca Kiernan, City Clerk

(Published in the *Pioneer Press* on _____, 2025.)

EXHIBIT A

SUMMARY PUBLICATION ORDINANCE NO. 1521

A RESOLUTION APPROVING THE PUBLICATION OF A SUMMARY OF ORDINANCE NO. 1521, AN ORDINANCE REPEALING AND REPLACING INVER GROVE HEIGHTS CITY CODE, TITLE 3, CHAPTER 4, SECTION (2)(2) RELATED TO WATER, SANITARY SEWER, AND STORMWATER UTILITY SYSTEM CONNECTION FEES AND AMENDING TITLE 3, CHAPTER 4, SECTION (2)(3) RELATED TO SANITARY SEWER AND WATER TRUNK AREA ASSESSMENTS

On December 15, 2025, the City of Inver Grove Heights, Dakota County, Minnesota adopted Ordinance 1521, an ordinance repealing and replacing Inver Grove Heights City Code, Title 3, Chapter 4, Section (2)(2) related to water, sanitary sewer, and stormwater utility system connection fees and Section (2)(3) related to sanitary sewer and water trunk area assessments.

Ordinance 1521 revises the connection fees to the City of Inver Grove Heights' water utility system, sanitary sewer system, and stormwater utility system, including fees due at time of plat and at the time of building permit or connection to the water system. The ordinance eliminates the previous two-tiered rate system for connection fees charged to properties within and outside of the Northwest Area, and further amends the trunk line area assessment amounts for water and sanitary sewer trunk lines.

It is hereby determined that publication of this title and summary will clearly inform the public of the intent and effect of Ordinance No. 1521, and it is directed that only the above title and summary of Ordinance No. 1521 conforming to Minn. Stat. Sec. 331A.01 be published, with the following:

NOTICE

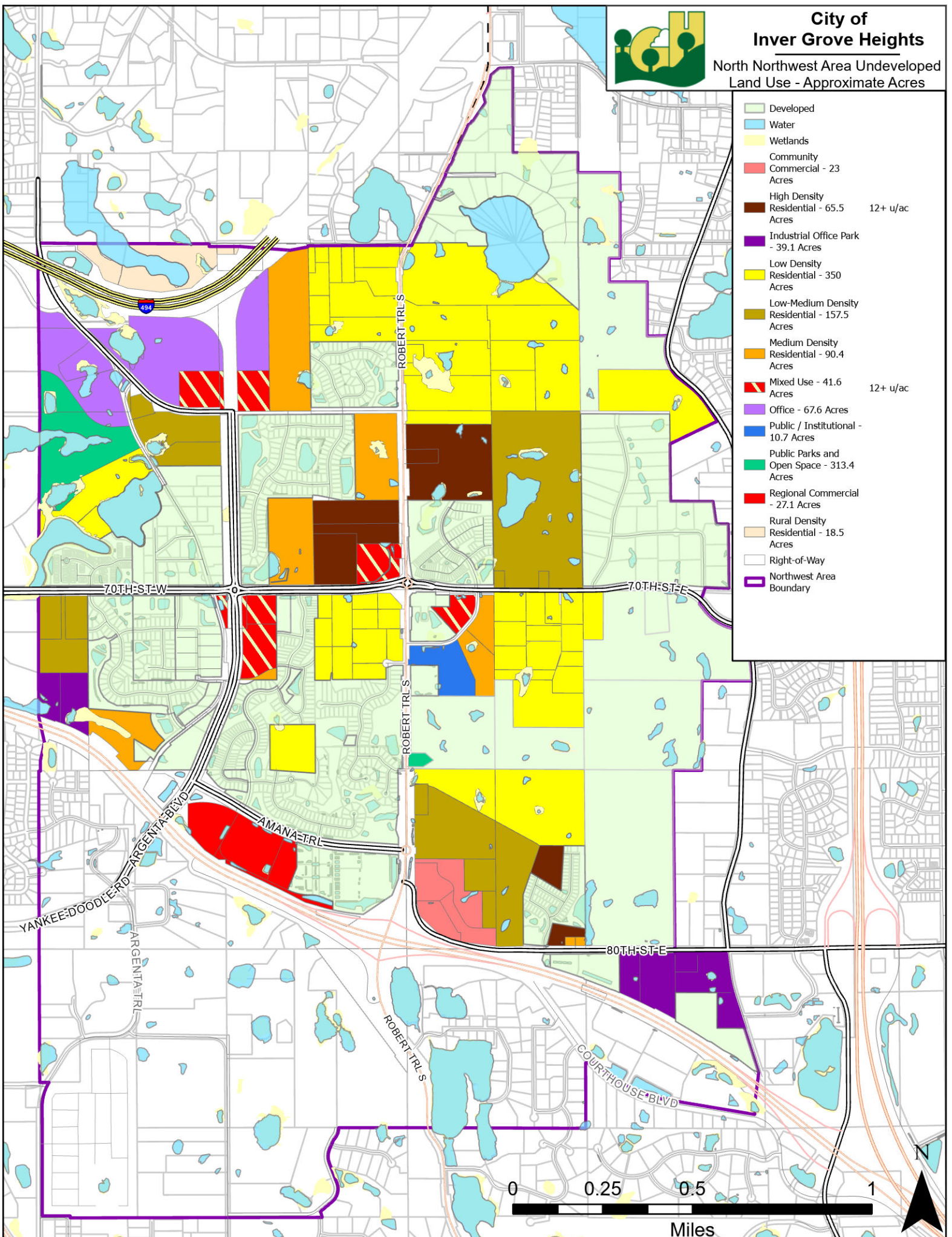
A printed copy of the full text of Ordinance No. 1521 is available for public inspection by any person during regular office hours at the office of the Inver Grove Heights City Clerk, 8150 Barbara Avenue, Inver Grove Heights, MN 55077, by standard mail, or by electronic mail, and at any other public location which the Council designates.



City of Inver Grove Heights

North Northwest Area Undeveloped
Land Use - Approximate Acres

- Developed
- Water
- Wetlands
- Community Commercial - 23 Acres
- High Density Residential - 65.5 Acres 12+ u/ac
- Industrial Office Park - 39.1 Acres
- Low Density Residential - 350 Acres
- Low-Medium Density Residential - 157.5 Acres
- Medium Density Residential - 90.4 Acres
- Mixed Use - 41.6 Acres 12+ u/ac
- Office - 67.6 Acres
- Public / Institutional - 10.7 Acres
- Public Parks and Open Space - 313.4 Acres
- Regional Commercial - 27.1 Acres
- Rural Density Residential - 18.5 Acres
- Right-of-Way
- Northwest Area Boundary

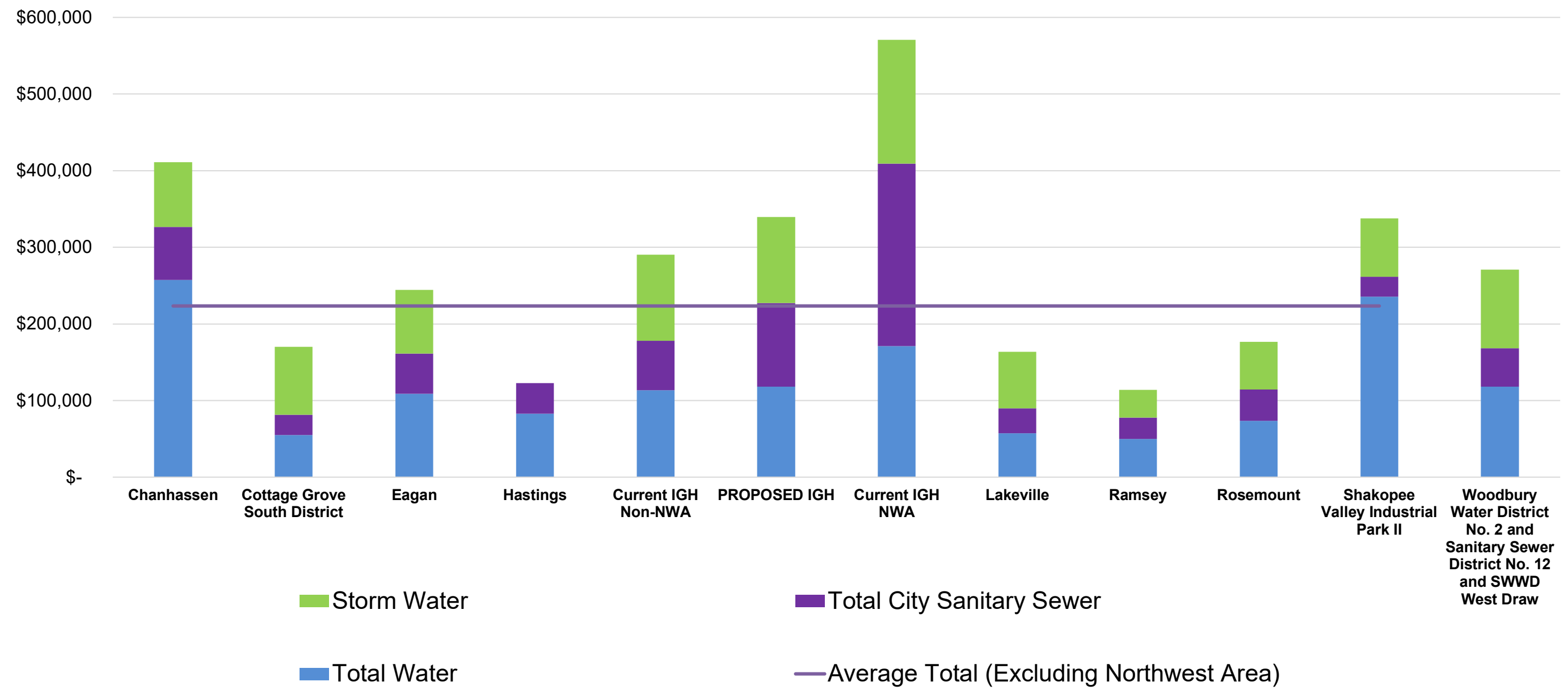


Comparison of 2024 Development Fees for a 100,000 sq. ft. Industrial Property

Assumes 6.8 net developable acres, 8 gross acres and 28 SAC units.
Excludes lateral installation, permit fees and meter costs. Assumes a 3" meter.

	Water Trunk Fee*	Water Connection Fee**	Total Water	Sanitary Sewer Trunk Fee*	Sanitary Sewer Connection Fee**	Total City Sanitary Sewer	Total Water and Sewer Fees per SAC Unit	Storm Water	Total Fees	Total Fees per Square Foot	Comments
Chanhassen	\$ 77,196	\$ 180,124	\$ 257,320	\$ 20,832	\$ 48,608	\$ 69,440	\$ 11,670	\$ 84,218	\$ 410,978	\$ 4.11	Assumes development receives 50% credit for stormwater fee for on-site ponding
Cottage Grove South District	\$ 39,780	\$ 15,300	\$ 55,080	\$ 15,912	\$ 10,336	\$ 26,248	\$ 2,905	\$ 88,536	\$ 169,864	\$ 1.70	Additional storm water costs if there is off-site ponding required
Eagan	\$ 29,593	\$ 79,173	\$ 108,766	\$ 28,030	\$ 24,632	\$ 52,662	\$ 5,765	\$ 82,938	\$ 244,366	\$ 2.44	Park Dedication Fees include Trailway Dedication. If developer does not construct stormwater pond on-site, additional Water Quality Dedication Fee is due.
Hastings	\$ -	\$ 82,796	\$ 82,796	\$ 13,580	\$ 26,460	\$ 40,040	\$ 4,387	\$ -	\$ 122,836	\$ 1.23	Park dedication fee is 5% of value of land. Assumed land value of \$90,000 per acre to estimate fee.
Current IGH Non-NWA	\$ 42,959	\$ 70,340	\$ 113,299	\$ 42,959	\$ 21,720	\$ 64,679	\$ 6,356	\$ 112,329	\$ 290,307	\$ 2.90	
PROPOSED IGH	\$ 42,959	\$ 75,100	\$ 118,059	\$ 42,959	\$ 66,240	\$ 109,199	\$ 8,116	\$ 112,329	\$ 339,587	\$ 3.40	
Current IGH NWA	\$ 15,921	\$ 155,320	\$ 171,241	\$ 28,669	\$ 209,320	\$ 237,989	\$ 14,615	\$ 161,432	\$ 570,662	\$ 5.71	
Lakeville	\$ -	\$ 57,400	\$ 57,400	\$ 9,156	\$ 23,100	\$ 32,256	\$ 3,202	\$ 74,052	\$ 163,708	\$ 1.64	
Ramsey	\$ -	\$ 49,932	\$ 49,932	\$ -	\$ 27,628	\$ 27,628	\$ 2,770	\$ 36,183	\$ 113,744	\$ 1.14	Park Dedication fee includes trail development fee.
Rosemount	\$ 44,200	\$ 29,450	\$ 73,650	\$ 7,310	\$ 33,600	\$ 40,910	\$ 4,091	\$ 62,118	\$ 176,678	\$ 1.77	
Shakopee Valley Industrial Park II	\$ 36,441	\$ 199,096	\$ 235,537	\$ 22,324	\$ 3,862	\$ 26,187	\$ 9,347	\$ 75,918	\$ 337,642	\$ 3.38	Water Utility Fees imposed by the Shakopee Utility Commission.
Woodbury Water District No. 2 and Sanitary Sewer District No. 12 and SWWD West Draw	\$ 118,286	\$ -	\$ 118,286	\$ 49,912	\$ -	\$ 49,912	\$ 6,007	\$ 102,544	\$ 270,742	\$ 2.71	All fees vary by district. Assumed SWWD Central Draw (Within 2030 MUSA) for storm water district.
Average	\$ 37,278	\$ 82,836	\$ 120,114	\$ 23,470	\$ 41,292	\$ 64,762	\$ 6,603	\$ 82,716	\$ 267,593	\$ 2.68	
Average Excluding IGH	\$ 38,388	\$ 77,030	\$ 115,419	\$ 18,562	\$ 22,025	\$ 40,587		\$ 67,390	\$ 223,395	\$ 2.23	

Infrastructure Development Fees for Sample Industrial Project **(Assumes 100,000 sq. ft. building with 28 SAC units on 6.8 developable acres)**



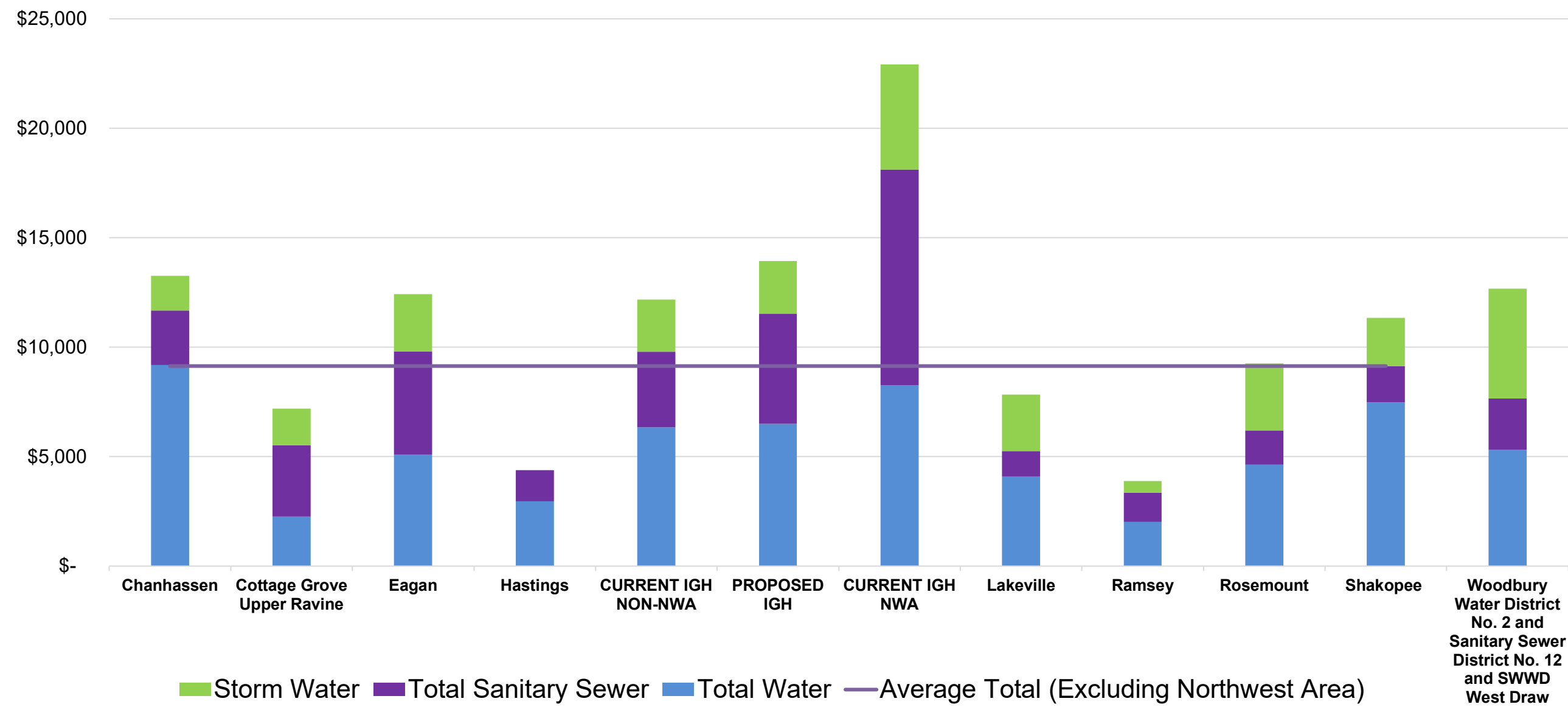
Comparison of 2024 Development Fees for a Single Family Home

Assumes one single family home on one-third of an acre. Assumes .5 gross acres.
Assumes a <1" meter. Excludes lateral installation, permit fees and meter costs

	Water Trunk Fee*	Water Connection Fee**	Total Water	Sanitary Sewer Trunk Fee*	Sanitary Sewer Connection Fee**	Total Sanitary Sewer	Total Water and Sewer Fees Per Unit	Storm Water	Total Fees per Unit	Comments
Chanhassen	\$ 2,757	\$ 6,433	\$ 9,190	\$ 744	\$ 1,736	\$ 2,480	\$ 11,670	\$ 1,590	\$ 13,260	Assumes development receives 50% credit for stormwater fee for on-site ponding
Cottage Grove Upper Ravine	\$ 1,948	\$ 320	\$ 2,268	\$ 2,854	\$ 400	\$ 3,254	\$ 5,522	\$ 1,665	\$ 7,187	
Eagan	\$ 2,089	\$ 3,013	\$ 5,102	\$ 2,003	\$ 2,707	\$ 4,709	\$ 9,812	\$ 2,611	\$ 12,422	Park Dedication Fees include Trailway Dedication. If developer does not construct stormwater pond on-site, additional Water Quality Dedication Fee is due.
Hastings	\$ -	\$ 2,957	\$ 2,957	\$ 485	\$ 945	\$ 1,430	\$ 4,387	\$ -	\$ 4,387	
CURRENT IGH NON-NWA	\$ 2,104	\$ 4,230	\$ 6,334	\$ 2,104	\$ 1,345	\$ 3,449	\$ 9,782	\$ 2,392	\$ 12,174	
PROPOSED IGH	\$ 2,104	\$ 4,400	\$ 6,504	\$ 2,104	\$ 2,935	\$ 5,039	\$ 11,542	\$ 2,392	\$ 13,934	
CURRENT IGH NWA	\$ 1,002	\$ 7,265	\$ 8,267	\$ 1,805	\$ 8,045	\$ 9,850	\$ 18,117	\$ 4,799	\$ 22,916	
Lakeville	\$ -	\$ 4,100	\$ 4,100	\$ 327	\$ 825	\$ 1,152	\$ 5,252	\$ 2,582	\$ 7,834	*For purposes of comparison when with Residential (High Density) Park Dedication Fee.
Ramsey	\$ -	\$ 2,009	\$ 2,009	\$ -	\$ 1,349	\$ 1,349	\$ 3,358	\$ 534	\$ 3,892	
Rosemount	\$ 2,165	\$ 2,475	\$ 4,640	\$ 358	\$ 1,200	\$ 1,558	\$ 6,197	\$ 3,056	\$ 9,254	
Shakopee	\$ 1,785	\$ 5,693	\$ 7,478	\$ 1,093	\$ 568	\$ 1,661	\$ 9,139	\$ 2,205	\$ 11,344	Water Utility Fees imposed by the Shakopee Utility Commission.
Woodbury Water District No. 2 and Sanitary Sewer District No. 12 and SWWD West Draw	\$ 3,891	\$ 1,425	\$ 5,316	\$ 1,144	\$ 1,190	\$ 2,334	\$ 7,650	\$ 5,022	\$ 12,672	All fees vary by district. Assumed SWWD Central Draw (Within 2030 MUSA) for storm water district.
Average	\$ 1,654	\$ 3,693	\$ 5,347	\$ 1,252	\$ 1,937	\$ 3,189	\$ 8,536	\$ 2,404	\$ 10,940	
Average Excluding IGH	\$ 1,626	\$ 3,158	\$ 4,784	\$ 1,001	\$ 1,213	\$ 2,214		\$ 2,141	\$ 9,139	

* For purposes of comparison, fees that other cities charge at time of plat are characterized as water trunk fees.

Infrastructure Development Fees for Single Family Home (Assumes 1/3 developable acre)



Comparison of 2024 City Development Fees for a 150-unit Multi-Family Housing Development

Assumes 30 multi-family units per net developable acre for a total site of 5 net developable acres. Assumes 5.5 gross acres.
Excludes lateral installation, permit fees and meter costs. Assumes a 3" meter.

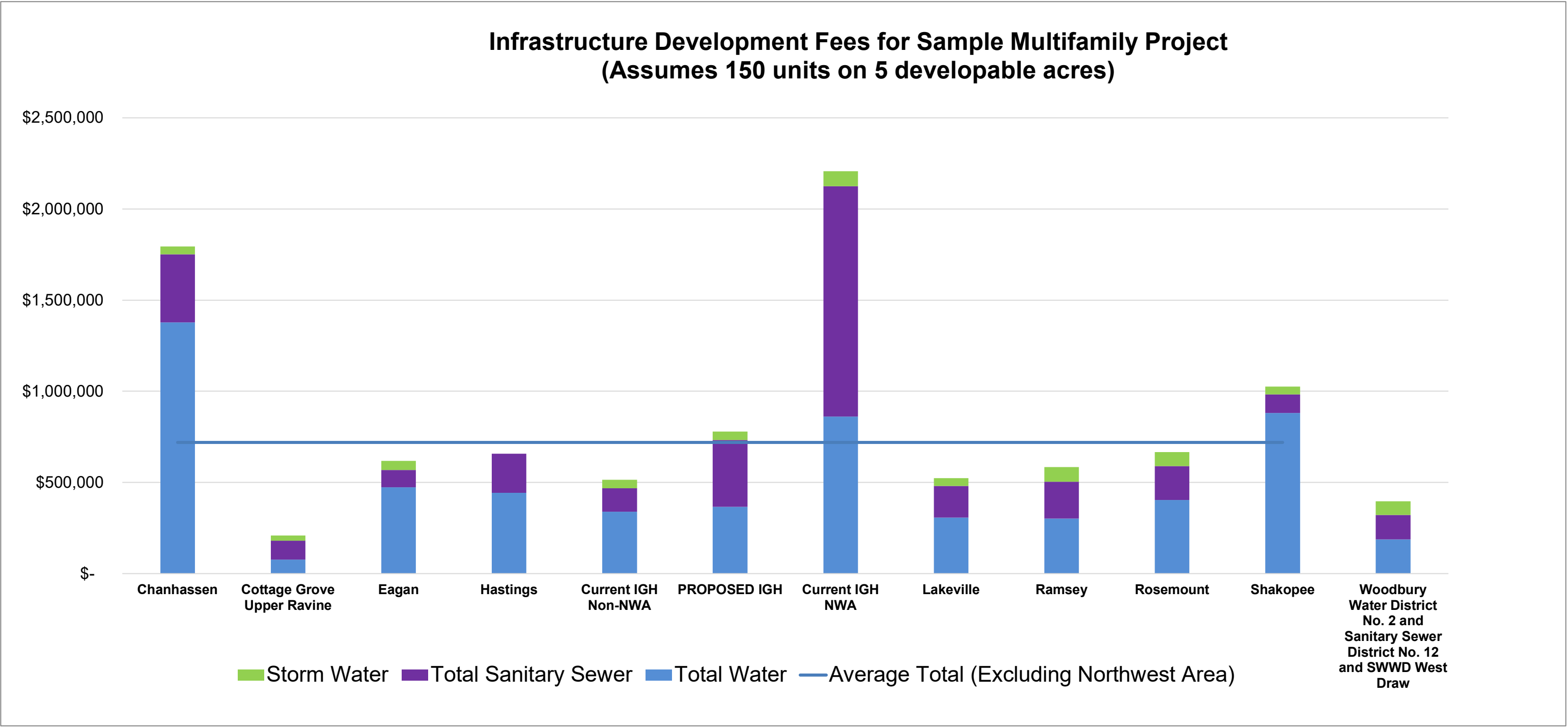
	Water Trunk Fee*	Water Connection Fee**	Total Water	Sanitary Sewer Trunk Fee*	Sanitary Sewer Connection Fee**	Total Sanitary Sewer	Total Water and Sewer Fees Per Unit	Storm Water	Total Fees	Total Fees per Unit	Comments
Chanhassen	\$ 413,550	\$ 964,950	\$ 1,378,500	\$ 111,600	\$ 260,400	\$ 372,000	\$ 11,670	\$ 42,900	\$ 1,793,400	\$ 11,956	Assumes development receives 50% credit for stormwater fee for on-site ponding
Cottage Grove Upper Ravine	\$ 29,500	\$ 48,000	\$ 77,500	\$ 42,850	\$ 60,000	\$ 102,850	\$ 1,202	\$ 29,500	\$ 209,850	\$ 1,399	
Eagan	\$ 21,760	\$ 451,995	\$ 473,755	\$ 20,610	\$ 73,298	\$ 93,908	\$ 3,784	\$ 50,094	\$ 617,757	\$ 4,118	Park Dedication Fees include Trailway Dedication. If developer does not construct stormwater pond on-site, additional Water Quality Dedication Fee is due.
Hastings	\$ -	\$ 443,550	\$ 443,550	\$ 72,750	\$ 141,750	\$ 214,500	\$ 4,387	\$ -	\$ 658,050	\$ 4,387	
Current IGH Non-NWA	\$ 25,375	\$ 314,950	\$ 340,325	\$ 31,588	\$ 96,140	\$ 127,728	\$ 3,120	\$ 46,685	\$ 514,738	\$ 3,432	
PROPOSED IGH	\$ 25,375	\$ 340,450	\$ 365,825	\$ 31,588	\$ 334,640	\$ 366,228	\$ 4,880	\$ 46,685	\$ 778,738	\$ 5,192	
Current IGH NWA	\$ 90,300	\$ 770,200	\$ 860,500	\$ 162,600	\$ 1,101,140	\$ 1,263,740	\$ 14,162	\$ 82,835	\$ 2,207,075	\$ 14,714	
Lakeville	\$ -	\$ 307,500	\$ 307,500	\$ 49,050	\$ 123,750	\$ 172,800	\$ 3,202	\$ 43,124	\$ 523,424	\$ 3,489	
Ramsey	\$ -	\$ 301,350	\$ 301,350	\$ -	\$ 202,350	\$ 202,350	\$ 3,358	\$ 80,100	\$ 583,800	\$ 3,892	
Rosemount	\$ 32,500	\$ 371,250	\$ 403,750	\$ 5,375	\$ 180,000	\$ 185,375	\$ 3,928	\$ 77,825	\$ 666,950	\$ 4,446	
Shakopee	\$ 26,795	\$ 853,950	\$ 880,745	\$ 16,415	\$ 85,200	\$ 101,615	\$ 6,549	\$ 43,560	\$ 1,025,920	\$ 6,839	Water Utility Fees imposed by the Shakopee Utility Commission.
Woodbury Water District No. 2 and Sanitary Sewer District No. 12 and SWWD West Draw	\$ 58,425	\$ 129,000	\$ 187,425	\$ 17,175	\$ 116,250	\$ 133,425	\$ 2,139	\$ 75,400	\$ 396,250	\$ 2,642	Fees vary based on districts within City. Storm water based on SWWD Central Draw Within 2030 MUSA District
Average	\$ 60,298	\$ 441,429	\$ 501,727	\$ 46,800	\$ 231,243	\$ 278,043	\$ 5,198	\$ 51,559	\$ 831,329	\$ 5,542	
Average Excluding IGH	\$ 64,726	\$ 430,172	\$ 494,897	\$ 37,314	\$ 138,111	\$ 175,425	\$ 4,469	\$ 49,167	\$ 719,489	\$ 4,797	

* For purposes of comparison, fees that cities charge at time of plat are characterized as water trunk fees.

** For purposes of comparison, fees that cities collect at time of building permit are characterized as water connection fees.



Average Total (Excludin \$ 719,489 \$ 719,489 \$ 719,489 \$ 719,489 \$ 719,489 \$ 719,489 \$ 719,489 \$ 719,489 \$ 719,489 \$ 719,489 \$ 719,489



Comparison of 2024 Development Fees for a 157-unit Rental Townhome Development

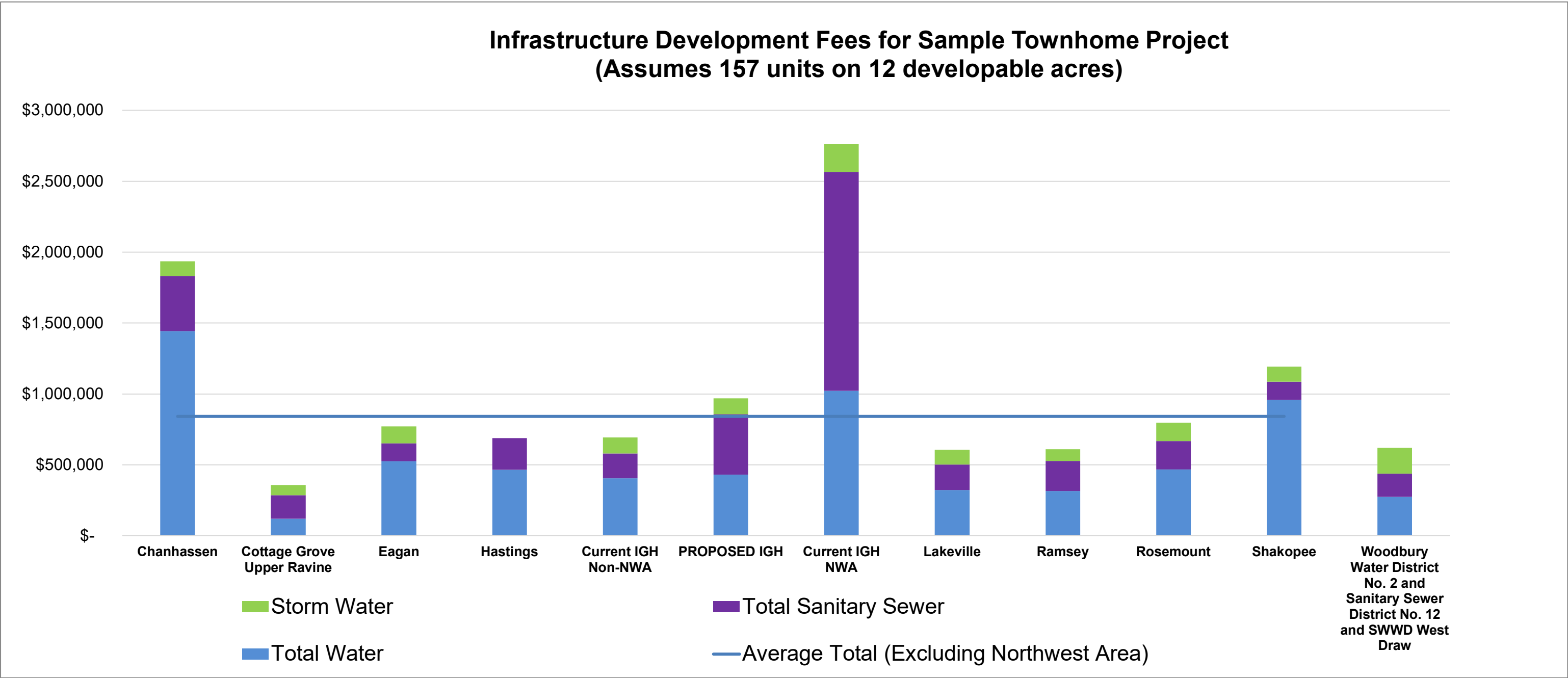
Assumes 12 net developable acres.
Assumes a 3" meter.

	Water Trunk Fee*	Water Connection Fee**	Total Water	Sanitary Sewer Trunk Fee*	Sanitary Sewer Connection Fee**	Total Sanitary Sewer	Total Water and Sewer Fees Per Unit	Storm Water	Total Fees	Total Fees per Unit	Comments
Chanhassen	\$ 432,849	\$ 1,009,981	\$ 1,442,830	\$ 116,808	\$ 272,552	\$ 389,360	\$ 11,670	\$ 102,960	\$ 1,935,150	\$ 12,326	Assumes development receives 50% credit for stormwater fee for on-site ponding
Cottage Grove Upper Ravine	\$ 70,800	\$ 50,240	\$ 121,040	\$ 102,840	\$ 62,800	\$ 165,640	\$ 1,826	\$ 70,800	\$ 357,480	\$ 2,277	
Eagan	\$ 52,223	\$ 473,088	\$ 525,311	\$ 49,464	\$ 76,090	\$ 125,554	\$ 4,146	\$ 120,226	\$ 771,091	\$ 4,911	Park Dedication Fees include Trailway Dedication. If developer does not construct stormwater pond on-site, additional Water Quality Dedication Fee is due.
Hastings	\$ -	\$ 464,249	\$ 464,249	\$ 76,145	\$ 148,365	\$ 224,510	\$ 4,387	\$ -	\$ 688,759	\$ 4,387	
Current IGH Non-NWA	\$ 75,810	\$ 328,985	\$ 404,795	\$ 75,810	\$ 100,410	\$ 176,220	\$ 3,701	\$ 112,044	\$ 693,059	\$ 4,414	
PROPOSED IGH	\$ 75,810	\$ 355,675	\$ 431,485	\$ 75,810	\$ 350,040	\$ 425,850	\$ 5,461	\$ 112,044	\$ 969,379	\$ 6,174	
Current IGH NWA	\$ 216,720	\$ 805,480	\$ 1,022,200	\$ 390,240	\$ 1,152,310	\$ 1,542,550	\$ 16,336	\$ 198,804	\$ 2,763,554	\$ 17,602	
Lakeville	\$ -	\$ 321,850	\$ 321,850	\$ 51,339	\$ 129,525	\$ 180,864	\$ 3,202	\$ 103,499	\$ 606,213	\$ 3,861	
Ramsey	\$ -	\$ 315,413	\$ 315,413	\$ -	\$ 211,793	\$ 211,793	\$ 3,358	\$ 83,838	\$ 611,044	\$ 3,892	
Rosemount	\$ 78,000	\$ 388,575	\$ 466,575	\$ 12,900	\$ 188,400	\$ 201,300	\$ 4,254	\$ 127,910	\$ 795,785	\$ 5,069	
Shakopee	\$ 64,308	\$ 893,801	\$ 958,109	\$ 39,396	\$ 89,176	\$ 128,572	\$ 6,922	\$ 104,544	\$ 1,191,225	\$ 7,587	Water Utility Fees imposed by the Shakopee Utility Commission.
Woodbury Water District No. 2 and Sanitary Sewer District No. 12 and SWWD West Draw	\$ 140,220	\$ 135,020	\$ 275,240	\$ 41,220	\$ 121,675	\$ 162,895	\$ 2,791	\$ 180,960	\$ 619,095	\$ 3,943	Fees vary based on districts within City. Storm water based on SWWD Central Draw Within 2030 MUSA District
Average	\$ 100,562	\$ 461,863	\$ 562,425	\$ 85,998	\$ 241,928	\$ 327,926	\$ 5,671	\$ 109,802	\$ 1,000,153	\$ 6,370	
Average Excluding IGH	\$ 93,156	\$ 450,246	\$ 543,402	\$ 54,457	\$ 144,486	\$ 198,943	\$ 4,728	\$ 99,415	\$ 841,760	\$ 5,362	

* For purposes of comparison, fees that cities charge at time of plat are characterized as water trunk fees.
** For purposes of comparison, fees that cities collect at time of building permit are characterized as water connection fees.



Average Total (Excludin; \$ 841,760 \$ 841,760 \$ 841,760 \$ 841,760 \$ 841,760 \$ 841,760 \$ 841,760 \$ 841,760 \$ 841,760 \$ 841,760 \$ 841,760





Request for Council Action

SUBJECT: **2026 Liquor License Renewal**

MEETING DATE: December 15, 2025

ITEM TYPE: Public Hearing

CONTACT: Rebecca Kiernan, City Clerk, 651.450.2513

ACTION REQUESTED

The Council is asked to hold a public hearing and then consider approval of the last of the 2026 Liquor License renewals.

BACKGROUND

There are currently a total of 32 active liquor licenses issued by the City, all with an expiration date of December 31, 2025. The Council authorized renewal of 28 licenses at its November 24 and 3 licenses at its December 8 meeting. The one remaining license, listed below, is being brought forward for a public hearing and Council consideration at this time:

	Establishment	Type of License
1.	Los Portales Bar & Grill LLC	On-Sale and Sunday

The license application submitted by the above-listed business has been reviewed by staff and found to be complete and eligible for renewal.

FISCAL IMPACT

NA

RECOMMENDATION

Staff recommends holding a public hearing and then approving the 2026 Liquor License renewal listed above.

ATTACHMENTS

None



Request for Council Action

SUBJECT: 2026 Tobacco License Renewals

MEETING DATE: December 15, 2025
ITEM TYPE: Public Hearing
CONTACT: Katie Malott, Deputy City Clerk, 651.450.2470

ACTION REQUESTED

The Council is asked to conduct a public hearing and then consider approval of the remaining renewal applications for tobacco retail licenses for the 2026 calendar year.

BACKGROUND

A total of 33 local retailers hold active tobacco retail licenses issued by the City of Inver Grove Heights, each with an expiration date of December 31, 2025. A large group of renewals for 2026 were approved by the Council at its November 24 meeting.

The remaining licensed establishments have now returned completed applications, paid appropriate fees and been fully reviewed and are therefore being brought forward for a public hearing and Council consideration at this time:

Doing Business As:	Premise Address:
Cameron's Warehouse Liquors	6533 Concord Blvd
A & M Liquor	5709 Carmen Ave
Super USA	5705 Carmen Ave
Market Liquor	5866 Blaine Ave
Holiday #2746071	6380 Concord Blvd
Holiday #2746438	6976 Cahill Ave
Holiday #2746587	7020 S Robert Trl
Gold Palace	1330 Mendota Rd
King of Diamonds	6600 River Road
Shark Tobacco	5828 Blaine Ave
G M Food and Fuel	5465 Babcock Trl
Walmart	9165 Cahill Ave

FISCAL IMPACT

N/A

RECOMMENDATION

Staff recommends holding a public hearing and then approving the tobacco retail license renewals listed above.

ATTACHMENTS

None



Request for Council Action

SUBJECT: **2026 Hotel License Renewals**

MEETING DATE: December 15, 2025
ITEM TYPE: Regular Business
CONTACT: Katie Malott, Deputy City Clerk, 651.450.2470

ACTION REQUESTED

The Council is asked to approve three hotel licenses for the 2026 calendar year.

BACKGROUND

There are current four hotels currently operating in Inver Grove Heights and three have submitted the required 2026 license renewal application along with payment.

The three hotels are:

Doing Business As	Location
Microtel Inn & Suites	5681 Bishop Ave
Holiday Inn & Suites	5653 Bishop Ave
Coratel Inn & Suites	5492 S Robert Trail

Each application has been reviewed by staff and found to be complete and qualified to hold the license. The three hotels are current on utility bills, lodging tax and property taxes.

FISCAL IMPACT

N/A

RECOMMENDATION

Staff recommends approval of 2026 hotel licenses for the three businesses listed above.

ATTACHMENTS

None



Request for Council Action

SUBJECT: Final Adoption of 2026 Budget & Tax Levy

MEETING DATE: December 15, 2025
ITEM TYPE: Regular Business
CONTACT: Amy Hove, Finance Director, 651.450.2521
Kris Wilson, City Administrator, 651.450.2511

ACTION REQUESTED

The Council is asked to consider the attached Resolutions, adopting the City's 2026 budgets for multiple funds, the citywide tax levy collectible in 2026 and the Storm Water Special Taxing District Levies collectible in 2026.

BACKGROUND

At its September 8 meeting, the City Council adopted the preliminary 2026 levy and governmental fund budgets. The preliminary levy was set at \$36,178,590 and a preliminary budget was adopted for the General Fund.

Since then, budgets have been further refined and the Council has reviewed all remaining fund budgets. In addition to the General Fund, there are 26 other individual fund budgets that make up a total proposed city expenditure budget of \$98,983,788 for calendar year 2026. This is with the internal service fund budgets for risk management/insurance, central equipment, city facilities and technology, which are spending money they received from other City departments and divisions' budgets. Details for all fund budgets can be found in the attached draft of the 2026 Budget Book.

At present, the proposed levy remains at \$36,178,590. The Council hosted the annual Truth-in-Taxation meeting on December 8, where staff presented an overview of the proposed 2026 budget and tax levy. Council received public comment on this topic from four individuals at the meeting. Staff were directed to prepare the necessary budget and tax levy resolutions based on the current budget draft. Those resolutions are attached to this agenda item - including one resolution that is new for 2026 related to adoption of a budget for the Opioid Settlement Fund (Fund 252).

Proposed Citywide Tax Levy

The proposed tax levy of \$36,178,590 has not changed since the preliminary levy was adopted back in September and represents an increase of \$1,963,833 (5.74%) over last year's levy. This increase is largely devoted to funding a general wage increase of 3.5% for full-time employees, increases to the city's insurance premiums, funding for the new Paid Family & Medical Leave mandate, as well as normal inflationary increases to the costs for goods and services used in City operations.

Citywide Tax Levy	2025 Adopted	2026 Proposed
General Fund	\$ 28,549,075	\$ 30,422,141
General Fund - Tax Abatement	183,300	183,000
Pavement Management	2,934,750	3,022,792
Debt Service	2,547,632	2,550,657
Total Citywide Levy	\$ 34,214,757	\$ 36,178,590
\$ Increase over prior year		\$ 1,963,833
% Increase over prior year		5.74%

Special Taxing District Tax Levies

The City has three Storm Water Special Taxing Districts that were established under Minnesota Statute 444. The districts were created in lieu of specially assessing properties for the trunk storm sewer improvements installed in conjunction with the 70th Street East Reconstruction Project from Cahill Avenue to Concord Boulevard (City Project 2001-02). There are approximately 3,000 parcels within these special taxing districts. The annual special levies that are spread across these parcels is \$79,394. These levies were designed with a 10-year repayment term which runs from 2018 to 2027.

Special Taxing Districts	2025 Adopted	2026 Proposed
Babcock Trail	\$ 22,230	\$ 22,230
South Grove	41,285	41,285
70th Street	15,879	15,879
Total Special Taxing District Levies	\$ 79,394	\$ 79,394

2026 Proposed Budget

The City's 2026 Budget includes revenue and expenditure budgets for 27 city funds. The overall expenditure budget is proposed at \$98,983,788 and revenues are proposed at \$96,352,600, leaving an estimated decrease of \$2,631,188 to fund balances across all city funds. This anticipated decrease in fund balance is mostly due to the use of \$3.2 million in fund balance within the Pavement Management Fund-Local Streets towards street projects in 2026.

Following adoption of the budget and tax levies, staff will certify the levies to the Dakota County Auditor, file the required reports with the MN Department of Revenue and the Office of the State Auditor, and publish the Summary Budget in the Pioneer Press. The 2026 adopted budget will also be published on the City's website.

FISCAL IMPACT

By approving the 2026 budget and tax levy, the Council is setting the funding structure for citywide operations for calendar year 2026.

RECOMMENDATION

Staff recommends approval of the attached Resolutions, adopting final 2026 budgets, final citywide tax levy collectible in 2026 and the Storm Water Special Taxing District Levies collectible in 2026.

ATTACHMENTS

1. Resolution-Citywide Tax Levy
2. Resolution-Special Taxing District Tax Levies
3. Resolution-2026 Budgets
4. Resolution-2026 Opioid Settlement Fund Budget
5. Budget Book-DRAFT

CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA

RESOLUTION NO. _____

RESOLUTION ADOPTING FINAL CITYWIDE TAX LEVIES FOR PAYABLE 2026

WHEREAS, on or before December 29, 2025 the City must adopt final citywide property tax levies for Payable 2026 and certify such levies to the County Auditor.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY OF INVER GROVE HEIGHTS:
that, the City has adopted the following final citywide levies for Payable 2026 as follows:

General Operating Fund		\$ 30,422,141
General Operating Fund-Tax Abatement		183,000
Pavement Management		3,022,792
<u>Levies for Debt Payments:</u>		
2015A G.O. Improvement Bonds	\$ 633,255	
2016A G.O. Improvement Bonds	728,923	
2017B G.O. Improvement Bonds	261,765	
2018A G.O. Improvement Bonds	737,189	
2019A G.O. Improvement Bonds	189,525	
Total Levies for Debt		<u>2,550,657</u>
Total Citywide Levy		\$ 36,178,590

Adopted this 15th day of December 2025 by the City Council of Inver Grove Heights, MN.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA

RESOLUTION NO. _____

RESOLUTION ADOPTING FINAL STORM WATER SPECIAL TAXING DISTRICT
TAX LEVIES FOR PAYABLE 2026

WHEREAS, the City established Storm Water Special Taxing Districts to fund trunk storm sewer improvements installed in conjunction with the 70th Street East Reconstruction Project from Cahill Avenue to Concord Boulevard (City Project 2001-02), and;

WHEREAS, on or before December 29, 2025 the City must adopt final special taxing district property tax levies for Payable 2026 and certify such levies to the County Auditor, and;

WHEREAS, these special taxing district levies have a 10-year term (2018-2027).

NOW, THEREFORE BE IT RESOLVED, BY THE CITY OF INVER GROVE HEIGHTS:
that, the City has adopted the following final Storm Water Special Taxing District (SWSTD) tax levies for Payable 2026 as follows:

70th Street Recon Cahill Ave to Concord Blvd (Project 2001-02):

Babcock Trail	\$22,230
South Grove	41,285
70 th Street	<u>15,879</u>
	\$79,394

Adopted this 15th day of December 2025 by the City Council of Inver Grove Heights, MN.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

RESOLUTION ADOPTING FINAL 2026 BUDGETS

BE IT RESOLVED, BY THE CITY OF INVER GROVE HEIGHTS: that, the City has adopted the following budgets for fiscal year 2026:

Fund #	Fund Type	Fund	Revenues	Expenditures
101	General Fund	General Fund	\$ 36,789,166	\$ 36,789,166
102	General Fund	Public Safety Small Equip Fund	59,740	380,446
201	Special Revenue	Convention & Visitor's Bureau	219,000	219,000
205	Special Revenue	Community Center Operating	4,626,545	4,626,545
206	Special Revenue	Community Center Capital	720,000	485,500
252	Special Revenue	Opioid Settlement Fund	7,500	28,815
270	Special Revenue	Host Community Fund	3,127,218	2,530,489
290	Special Revenue	Economic Development Authority	192,890	240,685
365	Debt Service	2015A G.O. Improvement Bonds	673,255	646,925
367	Debt Service	2016A G.O. Improvement Bonds	737,923	682,000
369	Debt Service	2017B G.O. Improvement Bonds	306,765	321,263
392	Debt Service	2018A G.O. Improvement Bonds	742,189	688,335
393	Debt Service	2019A G.O. Improvement Bonds	190,725	178,300
440	Capital Project	PMP-Local Streets	19,126,538	22,350,302
441	Capital Project	PMP-Partnership Projects	660,000	660,000
510	Enterprise	Water Operating	4,411,500	4,357,584
511	Enterprise	Water Capital	1,811,921	3,279,519
520	Enterprise	Sewer Operating	5,676,000	4,841,869
521	Enterprise	Sewer Capital	2,700,500	2,184,990
530	Enterprise	Storm Water Operating	1,555,615	1,080,715
531	Enterprise	Stormwater Capital	1,262,300	2,617,708
550	Enterprise	Golf Course Operating	2,785,000	2,387,200
551	Enterprise	Golf Course Capital	160,000	683,000
602	Internal Service	Risk Management	1,140,100	1,140,100
603	Internal Service	Central Equipment	3,921,700	2,321,537
605	Internal Service	City Facilities	1,311,310	1,811,310
606	Internal Service	Technology	1,437,200	1,450,485
Total Approved Budgets			\$ 96,352,600	\$ 98,983,788

Adopted this 15th day of December 2025 by the City Council of Inver Grove Heights, MN.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

RESOLUTION ADOPTING 2026 OPIOID SETTLEMENT (FUND 252) BUDGET

WHEREAS, the State of Minnesota and numerous Minnesota cities and counties are engaged in nationwide civil litigation against opioid supply chain participants related to the opioid crisis; and

WHEREAS, the Minnesota Attorney General has signed on to, and continues to sign on to multistate settlement agreements which requires the City of Inver Grove Heights to opt-in to those settlements; and

WHEREAS, on March 27, 2023, the City Council approved a resolution opting-in to an April 2023 multistate agreement, opting-in to additional future multistate settlement agreements, and authorizing city staff to execute all necessary documents related to those settlements; and

WHEREAS, at present, the City has received \$311,377 in Opioid Settlement dollars with total collections estimated to exceed \$820,000 related to these settlements; and

WHEREAS, expenditure of opioid settlement dollars must be tied to one or more of the specific strategies outlined in the State of Minnesota's memorandum of understanding settlement documents; and

WHEREAS, expenditure of opioid settlement dollars also requires adoption of a budget or a separate resolution that authorizes spending during a specific period of time; and

WHEREAS, at the June 5, 2023 work session, Council directed staff to utilize the city's opioid settlement dollars on drug education and prevention, with a focus on youth in the community; and

WHEREAS, at the August 12, 2025 meeting, Council approved a new 2025-2026 School Resource Officer (SRO) contract with Independent School District 199 that would allow the Police Department to place a second SRO within the school system, enabling that SRO to provide Law Enforcement Against Drugs & Violence (L.E.A.D.) education in the schools; and

WHEREAS, at the November 3, 2025 work session, the Council provided support for the proposed 2026 Opioid Settlement Fund expenditure budget of \$28,815 which would include the following strategies:

Under Part 2, Section G, (8) of the MOU
L.E.A.D Instruction in all 5th & 7th grade classes

Under Part 2, Section G (10) of the MOU
Summer training for parents and guardians.

Under Par 2, Section G (10) of the MOU
Summer support of the embedded social worker/crisis officer and at-risk student outreach

NOW, THEREFORE BE IT RESOLVED, BY THE CITY OF INVER GROVE HEIGHTS: that, the City's overall 2026 budget includes an Opioid Settlement Fund (Fund 252) Expenditure Budget in the amount of \$28,815 to be used towards the aforementioned strategies found within the State of Minnesota's Memorandum of Understanding.

Adopted this 15th day of December 2025 by the City Council of Inver Grove Heights, MN.

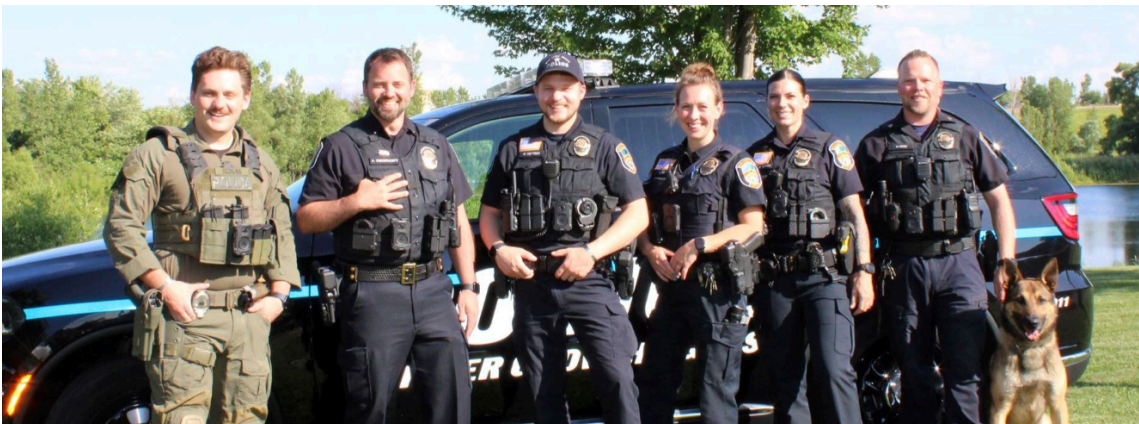
Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk



City of Inver Grove Heights 2026 ANNUAL BUDGET



ADOPTED BY INVER GROVE HEIGHTS CITY COUNCIL

December 15, 2025

CITY OF INVER GROVE HEIGHTS 2026 BUDGET

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**CITY OF INVER GROVE HEIGHTS
2026 BUDGET CALENDAR**

July 21, 2025	City Council Work Session Presentation of Proposed 5-Year Capital Improvement Plan Presentation of DRAFT 2026 General Fund Budget & Levy
August 4, 2025	City Council Work Session Budgets for: VMCC, HCF, EDA, Debt Service, PM-Local, PM-Partnership, Public Safety Small Equipment Fund Internal Service Funds: Technology, Risk Management, Central Equip, City Facilities
September 2, 2025	City Council Work Session General Fund and Tax Levy updates, City Administrator recommendations
September 8, 2025	City Council Meeting Adopt Preliminary Tax Levy Adopt Preliminary Budget for General Fund
September 30, 2025	Deadline to Adopt Proposed Property Tax Levies & Certify to Dakota County
October 6, 2025	City Council Work Session Inver Wood Golf Course & All Utility Funds Convention & Visitor's Bureau
November 3, 2025	City Council Work Session Opioid Settlement Fund Budget Revised VMCC Budget
November 10, 2025	City Council Meeting Final Presentation of Proposed 5-Year Capital Improvement Plan
November 24, 2025	City Council Meeting Budget and Tax Levy updates
December 8, 2025	Regular Council Meeting Statutorily Required Budget Meeting/Truth in Taxation
December 15, 2025	Regular Council Meeting Adopt 2026 Final Budgets & Tax Levies
December 29, 2025	Deadline to Adopt Final Property Tax Levies & Certify to Dakota County

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**CITY OF INVER GROVE HEIGHTS
2026 BUDGET SUMMARY - ALL FUNDS**

Fund #	Fund	Operating Revenues	Property Tax Levy	Expenditures & Transfers	Increase (Decrease)
101	General Fund	\$ 6,184,025	\$ 30,605,141	\$ 36,789,166	\$ -
102	Public Safety Small Equipment	59,740	-	380,446	(320,706)

Special Revenue Funds

201	Convention & Visitor's Bureau	219,000	-	219,000	-
205	Community Center Operating	4,626,545	-	4,626,545	-
206	Community Center Capital	720,000	-	485,500	234,500
252	Opioid Settlement Fund	7,500	-	28,815	(21,315)
270	Host Community Fund	3,127,218	-	2,530,489	596,729
290	Economic Development Authority	192,890	-	240,685	(47,795)

Debt Service Funds

365	2015A G.O. Improvement Bonds	40,000	633,255	646,925	26,330
367	2016A G.O. Improvement Bonds	9,000	728,923	682,000	55,923
369	2017B G.O. Improvement Bonds	45,000	261,765	321,263	(14,498)
392	2018A G.O. Improvement Bonds	5,000	737,189	688,335	53,854
393	2019A G.O. Improvement Bonds	1,200	189,525	178,300	12,425

Capital Project Funds

440	PMP-Local Streets	16,103,746	3,022,792	22,350,302	(3,223,764)
441	PMP-Partnership Projects	660,000	-	660,000	-

Enterprise Funds

510	Water Operating	4,411,500	-	4,357,584	53,916
511	Water Capital	1,811,921	-	3,279,519	(1,467,598)
520	Sewer Operating	5,676,000	-	4,841,869	834,131
521	Sewer Capital	2,700,500	-	2,184,990	515,510
530	Stormwater Operating	1,555,615	-	1,080,715	474,900
531	Stormwater Capital	1,262,300	-	2,617,708	(1,355,408)
550	Golf Course Operating	2,785,000	-	2,387,200	397,800
551	Golf Course Capital	160,000	-	683,000	(523,000)

Internal Service Funds

602	Risk Management	1,140,100	-	1,140,100	-
603	Central Equipment	3,921,700	-	2,321,537	1,600,163
605	City Facilities	1,311,310	-	1,811,310	(500,000)
606	Technology	1,437,200	-	1,450,485	(13,285)
Total Budget		\$ 60,174,010	\$ 36,178,590	\$ 98,983,788	\$ (2,631,188)

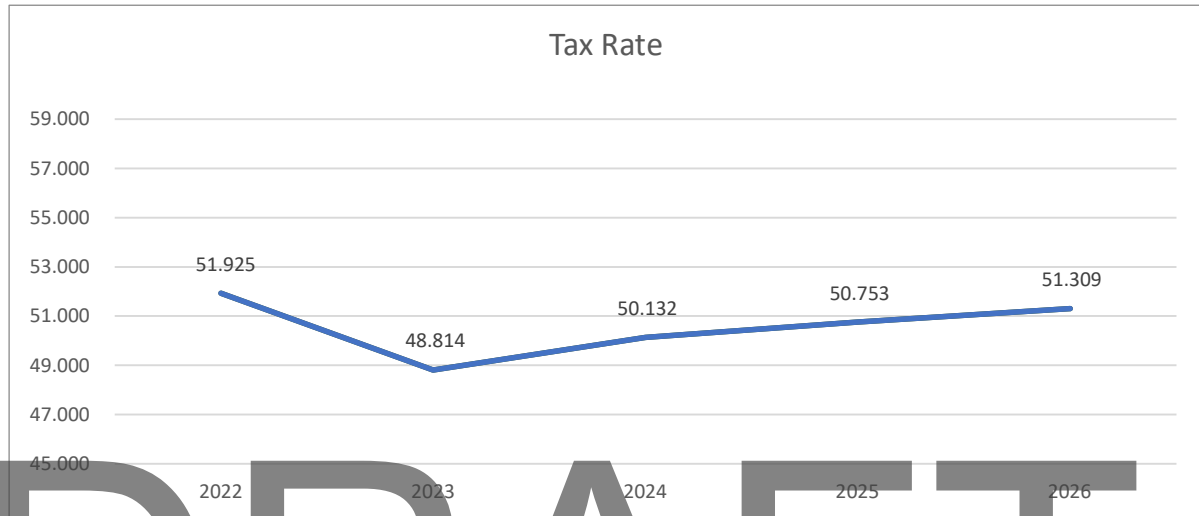
**CITY OF INVER GROVE HEIGHTS
2026 BUDGET
TAX LEVIES**

		2023 Adopted	2024 Adopted	2025 Adopted	2026 Adopted	2025 Levy vs. 2026 Levy	
						\$ Change	% Change
<u>Operating Levies</u>							
Fund 101	General Fund	\$ 24,856,311	\$ 26,971,103	\$ 28,549,075	\$ 30,422,141	\$ 1,873,066	6.6%
Fund 101	Tax Abatement	33,000	182,880	183,300	183,000	(300)	-0.2%
Fund 440	Pavement Management Fund	2,900,000	3,045,000	2,934,750	3,022,792	88,042	3.0%
	Total Operating Levies	<u>\$ 27,789,311</u>	<u>\$ 30,198,983</u>	<u>\$ 31,667,125</u>	<u>\$ 33,627,933</u>	<u>\$ 1,960,808</u>	<u>6.2%</u>
<u>Debt Levies</u>							
Fund 365	2015A G.O. Improvement Bonds	\$ 637,301	\$ 633,210	\$ 634,055	\$ 633,255	\$ (800)	-0.1%
Fund 367	2016A G.O. Improvement Bonds	718,134	718,292	723,227	728,923	5,696	0.8%
Fund 369	2017B G.O. Improvement Bonds	263,125	262,882	267,731	261,765	(5,966)	-2.2%
Fund 392	2018A G.O. Improvement Bonds	739,289	739,552	733,514	737,189	3,675	0.5%
Fund 393	2019A G.O. Improvement Bonds	187,635	188,475	189,105	189,525	420	0.2%
	Total Debt Levies	<u>\$ 2,545,484</u>	<u>\$ 2,542,411</u>	<u>\$ 2,547,632</u>	<u>\$ 2,550,657</u>	<u>\$ 3,025</u>	<u>0.1%</u>
	% of Citywide Levy	8%	8%	7%	7%		
	Total Citywide Levies	<u>\$ 30,334,795</u>	<u>\$ 32,741,394</u>	<u>\$ 34,214,757</u>	<u>\$ 36,178,590</u>	<u>\$ 1,963,833</u>	<u>5.74%</u>
<u>Watershed Mgmt Tax District Levies</u>							
Fund 421	70th Street Reconstruction from Cahill Avenue to Concord Blvd (10 Year Term, 2018-2027)						
	Babcock Trail	\$ 22,230	\$ 22,230	\$ 22,230	\$ 22,230	\$ -	0.0%
	South Grove	41,285	41,285	41,285	41,285	-	0.0%
	70th Street	15,879	15,879	15,879	15,879	-	0.0%
	Total Tax District Levies	<u>\$ 79,394</u>	<u>\$ 79,394</u>	<u>\$ 79,394</u>	<u>\$ 79,394</u>	<u>\$ -</u>	<u>0.0%</u>
	Total - All Levies	<u>\$ 30,414,189</u>	<u>\$ 32,820,788</u>	<u>\$ 34,294,151</u>	<u>\$ 36,257,984</u>	<u>\$ 1,963,833</u>	<u>5.73%</u>

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**CITY OF INVER GROVE HEIGHTS
2026 BUDGET
CITY TAX CAPACITY RATE COMPARISONS**

	Final Pay 2023	Final Pay 2024	Final Pay 2025	Final Pay 2026
Total Tax Capacity	\$ 60,444,024	\$ 64,073,173	\$ 65,928,799	\$ 69,571,518
Less: Tax Increment	-	-	-	-
Less: Fiscal Disparities				
Contribution Value	(4,571,924)	(4,842,870)	(5,429,526)	(5,858,312)
Net City Tax Capacity	<u>\$ 55,872,100</u>	<u>\$ 59,230,303</u>	<u>\$ 60,499,273</u>	<u>\$ 63,713,206</u>
Certified Tax Levy	30,334,795	32,741,394	34,214,757	36,178,590
Less: City-wide Fiscal				
Disparities Distribution	(3,061,474)	(3,048,233)	(3,509,305)	(3,487,899)
Local Tax Levy	<u>\$ 27,273,321</u>	<u>\$ 29,693,161</u>	<u>\$ 30,705,452</u>	<u>\$ 32,690,691</u>
City Tax Capacity Rate	0.48814	0.50132	0.50753	0.51309
Rate Increase (Decrease)	-0.0311	0.0132	0.0062	0.0056
% Increase (Decrease) in Rate	-5.99%	2.70%	1.24%	1.09%



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**CITY OF INVER GROVE HEIGHTS
2026 BUDGET
MARKET VALUE AND NET TAX CAPACITY COMPARISONS**

MARKET VALUE COMPARISON

	Payable 2025	% of Total	Payable 2026	% of Total	\$ Change	% Change	New Construction	% Change w/o New Const.
Residential	4,316,852,419	76.54%	4,520,259,691	76.30%	203,407,272	4.71%	39,598,900	3.79%
Commercial	367,210,500	6.51%	379,058,600	6.40%	11,848,100	3.23%	772,000	3.02%
Industrial	243,762,000	4.32%	272,769,400	4.60%	29,007,400	11.90%	7,410,100	8.86%
Utility	95,788,300	1.70%	107,242,800	1.81%	11,454,500	11.96%	-	11.96%
Agricultural	20,417,200	0.36%	19,160,172	0.32%	(1,257,028)	-6.16%	-	-6.16%
Rural Vacant	16,937,600	0.30%	17,379,700	0.29%	442,100	2.61%	-	2.61%
Apartments	526,325,200	9.33%	550,622,400	9.29%	24,297,200	4.62%	33,929,100	-1.83%
Railroads	23,462,100	0.42%	24,018,800	0.41%	556,700	2.37%	-	2.37%
Subtotal	5,610,755,319	99.48%	5,890,511,563	99.43%	279,756,244	4.99%	81,710,100	3.53%
Personal Property	29,467,200	0.52%	33,633,600	0.57%	4,166,400	14.14%	-	14.14%
	5,640,222,519	100.00%	5,924,145,163	100.00%	283,922,644	5.03%	81,710,100	3.59%

NET TAX CAPACITY COMPARISON

	Payable 2025	% of Total	Payable 2026	% of Total	\$ Change	% Change	New Construction	% Change w/o New Const.
Residential	44,475,902	67.46%	46,708,174	67.14%	2,232,272	5.02%	431,551	4.05%
Commercial	7,165,412	10.87%	7,402,368	10.64%	236,956	3.31%	15,205	3.09%
Industrial	4,827,890	7.32%	5,407,913	7.77%	580,023	12.01%	148,202	8.94%
Utility	1,915,016	2.90%	2,144,106	3.08%	229,090	11.96%	-	11.96%
Agricultural	181,864	0.28%	168,944	0.24%	(12,920)	-7.10%	-	-7.10%
Rural Vacant	153,894	0.23%	158,491	0.23%	4,597	2.99%	-	2.99%
Apartments	6,155,206	9.34%	6,433,458	9.25%	278,252	4.52%	424,113	-2.37%
Railroads	469,242	0.71%	480,376	0.69%	11,134	2.37%	-	2.37%
Subtotal	65,344,426	99.11%	68,903,830	99.04%	3,559,404	5.45%	1,019,071	3.89%
Personal Property	584,373	0.89%	667,688	0.96%	83,315	14.26%	-	14.26%
	65,928,799	100.00%	69,571,518	100.00%	3,642,719	5.53%	1,019,071	3.98%

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2026 Budget

Authorized Staffing Levels for Benefit-Eligible Positions (191.6875 FTEs)

ADMINISTRATION - 14.425 FTE

Administration

City Administrator

City Clerk

City Clerk

Deputy City Clerk

Office Support Staff (0.625FTE)

Communications

Communications Manager

Communication Specialist

Human Resources

Human Resources Manager

Human Resources Coordinator (0.80 FTE)

Human Resource Position - TBD

Information Technology

Technology Manager

Systems Administrator

IT Specialist (2 FTEs)

GIS Specialist

GIS Technician II

FINANCE - 9.625 FTE

Finance Director

Assistant Finance Director

Utility Billing/Accounts Rec. Supervisor

Sr. Accountant

Wage & Benefit Coordinator

Sr Accounting Technician - Parks & Recreation

Accounting Technician - Accounts Payable

Accounting Technician - Utility Billing

Accounting Technician - Accounts Rec. (0.625 FTE)

Office Support I

PUBLIC WORKS - 35.65 FTE

Public Works Director

Engineering

City Engineer

Assistant City Engineer

Civil Engineer

Sr. Engineering Technician (2 FTEs)

Engineering Technician (1.65 FTEs)

Environmental Resources Technician

Engineering Support Specialist

Streets

Street Maintenance Superintendent

Street Maintenance Lead Worker

Street Maintenance Worker (8 FTEs)

Sign Worker

Public Works Support Specialist

Central Equipment

Lead Mechanic

Mechanic (3 FTEs)

Utilities

Utilities Superintendent

Water Plant Operator

Utilities Maintenance Lead Worker

Utilities Maintenance Worker (7 FTEs)

FIRE - 22 FTE

Fire Chief

Deputy Fire Chief

Assistant Fire Chief-Fire Marshal

Assistant Fire Chief-Ops & Standards

Fire Training Commander

Fire Inspector

Support Specialist

Shift Captains (3 FTEs)

Shift Lieutenants (3 FTEs)

Firefighter (9 FTEs)

*All listed positions are 1 full-time employee unless otherwise noted.

* Positions are listed in the department or division that aligns with reporting structure.

A few positions are budgeted across multiple departments or divisions.

POLICE - 56 FTE (50 sworn + 6 civilian)

Police Chief
 Deputy Police Chief
 Commander
 Lieutenant (2 FTEs)
 Sergeant (8 FTEs)
 Police Officer (37 FTEs)
 K-9 Officer (1)
 School Resource Officer (2)
 Investigator (4)
 Strategic Response Group (3)
 Patrol (27)
 Investigative Assistant
 Support Services Supervisor
 Records Specialist (4 FTEs)

COMMUNITY DEVELOPMENT - 14.5375 FTECommunity Development

Community Development Director
 Com Dev Support Specialist
 Environmental Specialist
 Code Compliance Coordinator

Planning

Planning Manager
 Senior Planner

Inspections

Chief Building Official
 Sr Combination Inspector (2 FTEs)
 Combination Inspector (2 FTEs)
 Admin & Tech Support Coordinator
 Office Support II
 Office Support I (1.5375 FTEs)

EDA

Economic Development Specialist

PARKS & RECREATION - 39.45 FTE

Parks & Recreation Director
 Communications Specialist (0.80 FTE)

Parks

Park Maintenance Superintendent
 Park Maintenance Coordinator
 Park Maintenance Worker (8 FTEs)

Recreation & Community Center

Recreation Superintendent
 Community Center Manager
 Aquatics Program Supervisor
 Aquatics Specialist (.6FTE)
 Fitness Program Supervisor
 Fitness Specialist (.6FTE)
 Recreation Coordinators (3 FTE)
 Membership Specialist
 Customer Service Specialist (2.35FTEs)
 VMCC Maintenance Workers (2 FTEs)
 VMCC Operations Lead Worker
 VMCC Operations Workers (3 FTEs)

Golf Course

Golf Clubhouse Superintendent
 Golf Course Superintendent
 Assistant Golf Course Superintendent
 Golf Course Operations Coordinator
 Golf Course Mechanic
 Golf Course Technician (0.75 FTE)
 Golf Course Cashiers (1.23 FTEs-two people @ 1,280 hr/year)

City Facilities

Facilities Superintendent
 Lead Maintenance Worker
 Custodian II

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 101 - GENERAL FUND					
Revenue					
400 - Taxes	24,925,540.22	27,359,998.45	28,873,875.00	15,577,350.13	30,723,641.00
410 - Licenses & Permits	1,184,034.32	1,547,175.41	1,306,300.00	1,363,150.89	1,358,650.00
420 - Intergovernmental	2,160,182.51	3,844,791.88	1,542,590.00	1,303,529.72	1,288,000.00
430 - Charges For Services	1,981,458.97	2,068,151.06	2,037,415.00	1,866,339.70	2,250,468.00
440 - Fines And Forfeits	209,849.77	186,711.16	210,800.00	125,460.91	200,800.00
450 - Special Assessments	5,363.84	5,911.16	5,000.00	4,614.15	5,500.00
460 - Other Miscellaneous	676,567.06	734,253.38	267,300.00	380,890.12	367,775.00
490 - Other Financing Sources - Other & Transfers	135,893.54	99,366.20	813,625.00	224,625.00	594,332.00
Revenue Total:	31,278,890.23	35,846,358.70	35,056,905.00	20,845,960.62	36,789,166.00
Expense					
500 - Personnel	19,176,316.55	20,713,270.70	22,661,146.00	18,326,027.32	24,070,940.00
510 - Supplies	1,195,575.20	991,386.87	1,253,477.00	852,072.49	1,172,898.00
530 - Other Charges & Services	8,863,793.69	9,117,937.33	10,631,987.00	8,408,878.58	10,687,151.00
560 - Capital Outlay	51,687.00	20,300.00	194,264.00	219,364.01	0.00
570 - Debt Service	135,578.91	67,983.94	0.00	0.00	0.00
590 - Other Financing Uses	526,858.44	586,349.37	2,250,660.00	2,122,120.00	858,177.00
Expense Total:	29,949,809.79	31,497,228.21	36,991,534.00	29,928,462.40	36,789,166.00
Fund: 101 - GENERAL FUND Surplus (Deficit):	1,329,080.44	4,349,130.49	-1,934,629.00	-9,082,501.78	0.00

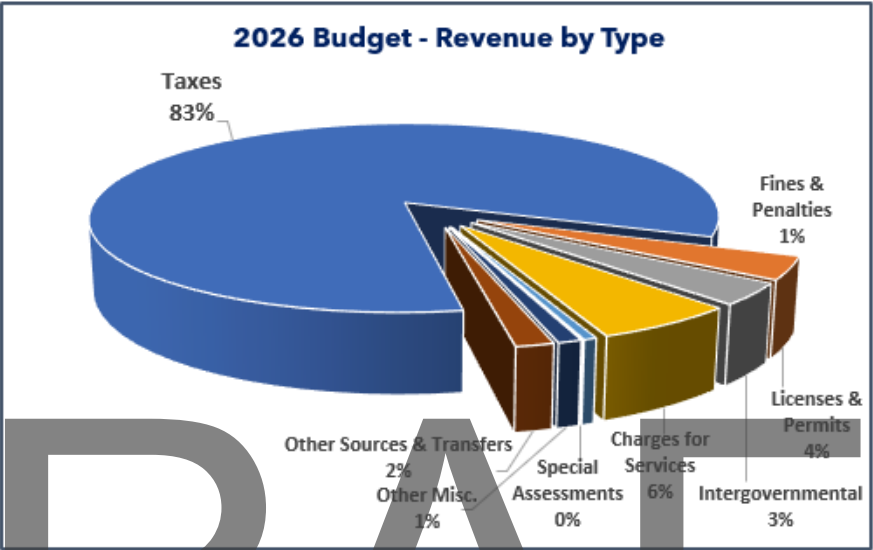
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Fund: 101 - GENERAL FUND

400 - Taxes
410 - Licenses & Permits
420 - Intergovernmental
430 - Charges For Services
440 - Fines And Forfeits
450 - Special Assessments
460 - Other Miscellaneous
490 - Other Financing Sources - Other & Transfers
Fund: 101 - GENERAL FUND Total:

2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
24,925,540.22	27,359,998.45	28,873,875.00	15,577,350.13	30,723,641.00
1,184,034.32	1,547,175.41	1,306,300.00	1,363,150.89	1,358,650.00
2,160,182.51	3,844,791.88	1,542,590.00	1,303,529.72	1,288,000.00
1,981,458.97	2,068,151.06	2,037,415.00	1,866,339.70	2,250,468.00
209,849.77	186,711.16	210,800.00	125,460.91	200,800.00
5,363.84	5,911.16	5,000.00	4,614.15	5,500.00
676,567.06	734,253.38	267,300.00	380,890.12	367,775.00
135,893.54	99,366.20	813,625.00	224,625.00	594,332.00
31,278,890.23	35,846,358.70	35,056,905.00	20,845,960.62	36,789,166.00





Fund: 101 - GENERAL FUND

Type: 400 - Taxes

[101.0000.000.4001](#)

Current Property Taxes

2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
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21,549,826.65	23,891,718.86	25,732,375.00	13,429,091.06	27,305,141.00
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[101.0000.000.4002](#)

Delinquent Property Taxes

126,474.18	236,645.62	0.00	176,766.07	0.00
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[101.0000.000.4003](#)

Mobile Home Property Tax

67,232.55	75,372.20	70,000.00	0.00	75,000.00
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[101.0000.000.4004](#)

Property Tax-Penalties & Intere...

6,250.89	9,808.69	7,500.00	1,944.69	8,500.00
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[101.0000.000.4005](#)

Fiscal Disparity Distribution

3,052,715.44	3,027,739.75	3,000,000.00	1,910,532.30	3,300,000.00
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[101.0000.000.4040](#)

Franchise Taxes-Cable

106,924.72	105,047.47	50,000.00	48,043.58	24,000.00
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[101.0000.000.4050](#)

County Gravel Tax

16,115.79	13,665.86	14,000.00	10,972.43	11,000.00
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Type: 400 - Taxes Total:

24,925,540.22	27,359,998.45	28,873,875.00	15,577,350.13	30,723,641.00
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General Fund Tax Levy	
\$ 27,305,141	Current Property Taxes
3,300,000	Fiscal Disparity
\$ 30,605,141	

Type: 410 - Licenses & Permits

[101.0000.000.4101](#)

Liquor Licenses

103,735.00	104,405.00	105,000.00	95,605.00	105,000.00
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[101.0000.000.4103](#)

Sunday On-Sale Liquor Licenses

2,600.00	3,200.00	2,600.00	3,400.00	2,600.00
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[101.0000.000.4110](#)

Tobacco Licenses

9,000.00	10,325.00	9,000.00	9,000.00	10,000.00
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[101.0000.000.4113](#)

Cannabis Registrations

0.00	0.00	0.00	625.00	4,750.00
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[101.0000.000.4118](#)

Massage Business & Therapist L..

3,880.00	3,675.00	3,500.00	3,420.00	3,500.00
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[101.0000.000.4120](#)

Garbage & Rubbish Licenses

3,150.00	2,750.00	2,500.00	2,700.00	2,700.00
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[101.0000.000.4123](#)

Kennel Licenses

400.00	0.00	0.00	500.00	500.00
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[101.0000.000.4130](#)

Hotel Licenses

0.00	1,050.00	0.00	150.00	1,000.00
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[101.0000.000.4145](#)

Other Business Licenses

0.00	130.00	1,000.00	510.00	200.00
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[101.0000.000.4151](#)

Animal Licenses

800.00	225.00	0.00	1,175.00	200.00
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[101.2200.000.4160](#)

Sprinkler/Alarm Permits

15,998.00	19,065.15	15,000.00	20,516.65	15,000.00
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[101.2200.000.4162](#)

Fire Ring & Burn Permits

2,365.00	1,870.00	2,200.00	1,575.00	2,200.00
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[101.2200.000.4164](#)

Hood Cleaning & Other Permits

4,171.75	4,875.00	4,000.00	4,275.00	4,000.00
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[101.3100.000.4170](#)

Land Alteration Permits

7,068.45	3,000.00	5,000.00	875.00	1,000.00
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[101.3100.000.4172](#)

ROW Permits (All Types)

21,921.42	31,625.75	25,000.00	14,865.21	30,000.00
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[101.3100.000.4174](#)

Overweight Load Permits

425.00	650.00	1,000.00	600.00	0.00
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[101.5100.000.4180](#)

Sign/Fence Permits

6,130.00	7,344.70	6,000.00	7,547.00	6,000.00
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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.5200.000.4134	Rental Licenses-Long Term	27,865.00	65,575.00	35,000.00	26,495.00	70,000.00
101.5200.000.4140	Contractor Licenses	27,900.00	24,850.00	14,500.00	22,900.00	25,000.00
101.5200.000.4182	Septic Maint Permit	0.00	105.00	0.00	35.00	0.00
101.5200.000.4184	Building Permits	712,211.50	905,885.72	850,000.00	878,863.98	850,000.00
101.5200.000.4186	Plumbing Permits	133,882.40	175,337.25	125,000.00	159,741.30	125,000.00
101.5200.000.4188	Heat/Cool/Gas Permits	100,530.80	181,231.84	100,000.00	107,776.75	100,000.00
Type: 410 - Licenses & Permits Total:		1,184,034.32	1,547,175.41	1,306,300.00	1,363,150.89	1,358,650.00
Type: 420 - Intergovernmental						
101.0000.000.4200	Federal Grant-ARPA	0.00	1,397,440.98	0.00	0.00	0.00
101.0000.000.4235	MV Homestead Credit	2,977.94	3,409.44	3,000.00	1,285.99	3,000.00
101.2000.000.4205	Federal Grants-Police	29,008.19	145,123.82	145,000.00	102,779.78	140,000.00
101.2000.000.4262	State Aid-Police	441,021.62	546,512.60	545,000.00	646,730.67	645,000.00
101.2000.000.4266	Training Aid-Police	40,407.93	45,613.90	40,000.00	45,743.76	48,000.00
101.2000.000.4268	State Grants	9,048.97	28,188.26	150,000.00	7,309.63	8,000.00
101.2000.000.4292	Local Grants	1,000.00	0.00	1,250.00	1,250.00	0.00
101.2200.000.4205	Federal Grants-Fire	1,255,751.73	1,285,697.12	245,000.00	63,063.79	0.00
101.2200.000.4262	State Aid-Fire	277,514.46	307,339.82	307,340.00	356,429.14	355,000.00
101.2200.000.4264	State Aid-Fire Supplemental	1,000.00	4,000.00	1,000.00	3,000.00	1,000.00
101.2200.000.4266	Training Aid-Fire	44,476.75	25,618.97	30,000.00	38,025.19	30,000.00
101.2200.000.4268	State Grants	1,119.44	1,321.77	40,000.00	1,026.81	0.00
101.2200.000.4292	Local Grants	0.00	0.00	35,000.00	34,661.96	0.00
101.3100.000.4270	State Aid - Bridge Maintenance	0.00	0.00	0.00	2,223.00	2,000.00
101.5000.420.4296	Recycling Grant	56,855.48	51,796.66	0.00	0.00	56,000.00
101.5200.000.4200	Federal Grants	0.00	2,728.54	0.00	0.00	0.00
Type: 420 - Intergovernmental Total:		2,160,182.51	3,844,791.88	1,542,590.00	1,303,529.72	1,288,000.00
Type: 430 - Charges For Services						
101.0000.000.4300	Charges for Services	9,842.56	7,357.83	5,500.00	8,807.81	5,500.00
101.0000.000.4302	Cell Tower/Antenna Lease Rev...	188,000.42	157,577.13	204,700.00	193,842.30	204,372.00
101.0000.000.4325	Admin Charges to Other Funds	678,795.33	662,520.02	694,000.00	593,647.76	725,200.00
101.2000.000.4335	Accident Reports & Data Reque...	175.87	217.00	1,000.00	146.00	0.00
101.2000.000.4336	Towing Admin Fees	0.00	1,956.00	0.00	600.00	1,200.00
101.2000.000.4337	Background Check Fees	16,383.00	17,106.90	15,000.00	13,650.00	15,000.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.2000.000.4338	Fingerprinting Fees	0.00	0.00	0.00	0.00	200.00
101.2000.000.4339	Investigation Fees	3,850.00	4,575.00	3,500.00	2,750.00	3,500.00
101.2000.000.4342	School Resource Officer Contra...	111,716.88	121,930.86	125,915.00	122,094.10	234,636.00
101.2000.000.4343	Security/Off-Duty Services	26,990.57	24,600.00	29,000.00	29,027.25	24,000.00
101.2200.000.4348	Plan Check Fees	8,879.27	11,868.74	10,000.00	13,335.93	10,000.00
101.3100.000.4350	Engineering Billed Time	316,789.25	243,883.03	310,000.00	146,306.01	300,000.00
101.3400.000.4355	Street Lighting Fee	30,483.02	29,630.28	30,000.00	27,207.02	30,000.00
101.4300.000.4360	Program Fees-Recreation	150,699.89	147,389.02	180,700.00	162,258.76	177,660.00
101.4300.000.4362	Field Rentals-Recreation	107,920.00	74,834.63	102,100.00	99,477.22	104,700.00
101.4300.000.4364	Facility Use Fee-Recreation	4,773.00	5,950.00	6,000.00	0.00	7,000.00
101.5100.000.4312	Zoning & Subdivision Fees	18,964.00	23,345.00	20,000.00	18,455.00	20,000.00
101.5200.000.4300	Permits-Tech Fee	0.00	0.00	0.00	12,885.00	12,500.00
101.5200.000.4310	Plan Check Fees	307,195.91	533,409.62	300,000.00	421,849.54	375,000.00
Type: 430 - Charges For Services Total:		1,981,458.97	2,068,151.06	2,037,415.00	1,866,339.70	2,250,468.00
Type: 440 - Fines And Forfeits						
101.2000.000.4420	Court/Traffic Fines & Penalties	191,762.63	169,980.21	200,000.00	116,652.74	185,000.00
101.2000.000.4422	Alcohol Compliance Fines & Pe...	5,250.00	2,650.00	3,000.00	0.00	4,500.00
101.2000.000.4424	False Alarm Fees	10,600.00	11,000.00	7,500.00	1,800.00	10,000.00
101.3400.000.4460	Street Lighting -Late Fees	322.14	341.45	300.00	169.02	300.00
101.5200.000.4410	Rental Licenses-Late Fees & Pe...	1,915.00	2,739.50	0.00	3,867.50	1,000.00
101.5200.000.4440	Permits-Fines & Penalties	0.00	0.00	0.00	2,971.65	0.00
Type: 440 - Fines And Forfeits Total:		209,849.77	186,711.16	210,800.00	125,460.91	200,800.00
Type: 450 - Special Assessments						
101.0000.000.4510	Special Assmts-Deferred	0.00	0.00	0.00	424.56	0.00
101.0000.000.4515	Special Assmts-Collected via Ta...	5,103.02	5,800.30	5,000.00	4,189.59	5,500.00
101.0000.000.4520	Special Assmts-Penalties & Inte...	260.82	110.86	0.00	0.00	0.00
Type: 450 - Special Assessments Total:		5,363.84	5,911.16	5,000.00	4,614.15	5,500.00
Type: 460 - Other Miscellaneous						
101.0000.000.4610	Investment Interest-Received	148,938.70	281,246.60	150,000.00	302,721.88	225,000.00
101.0000.000.4620	Investment Interest-Accrued	6,039.45	27,848.12	0.00	0.00	0.00
101.0000.000.4630	(Gain)/Loss on Investment Valu...	301,492.73	188,591.93	0.00	0.00	0.00
101.0000.000.4645	Lease Interest Revenue	42,803.71	38,174.12	0.00	0.00	0.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.0000.000.4670	Other Revenue & Reimbursem...	5,336.18	43,940.78	5,500.00	1,689.45	5,500.00
101.2000.000.4655	Donations	4,000.00	2,000.00	0.00	0.00	0.00
101.2000.000.4656	Donations-Explorer	1,000.00	0.00	0.00	0.00	0.00
101.2000.000.4657	Donations-K9	0.00	1,000.00	0.00	0.00	0.00
101.2000.000.4670	Other Revenue & Reimbursem...	80,610.20	75,306.80	85,700.00	5,251.90	97,000.00
101.2000.421.4670	Other Rev & Reimb-K9 Class Re...	9,360.00	0.00	0.00	0.00	0.00
101.2200.000.4655	Donations	3,000.00	3,000.00	0.00	2,503.00	0.00
101.2200.000.4670	Other Revenue & Reimbursem...	0.00	901.27	0.00	507.95	0.00
101.2200.424.4670	Other Revenue & Reimbursem...	32,950.00	30,835.00	0.00	23,210.00	0.00
101.4200.000.4670	Other Revenue & Reimbursem...	743.43	2,002.02	0.00	0.00	0.00
101.4300.000.4655	Donations	19,699.62	18,038.15	18,250.00	11,665.30	18,250.00
101.4300.000.4670	Other Revenue & Reimbursem...	9,961.46	5,454.55	7,850.00	8,556.35	7,025.00
101.5000.000.4670	Other Revenue & Reimbursem...	10,631.58	4,630.00	0.00	3,057.50	10,000.00
101.5000.420.4670	Other Revenues & Reimburse...	0.00	11,284.04	0.00	21,726.79	5,000.00
Type: 460 - Other Miscellaneous Total:		676,567.06	734,253.38	267,300.00	380,890.12	367,775.00
Type: 490 - Other Financing Sources - Other & Transfers						
101.0000.000.4990	Transfers In from Other Funds	135,893.54	99,366.20	288,625.00	224,625.00	249,332.00
101.0000.000.4995	Use of Fund Balance	0.00	0.00	525,000.00	0.00	340,000.00
101.5000.420.4990	Transfers In from Other Funds	0.00	0.00	0.00	0.00	5,000.00
Type: 490 - Other Financing Sources - Other & Transfers Total:		135,893.54	99,366.20	813,625.00	224,625.00	594,332.00
Fund: 101 - GENERAL FUND Total:		31,278,890.23	35,846,358.70	35,056,905.00	20,845,960.62	36,789,166.00

2026 Transfers In from Other Funds

Fund	Amount
PS Small Equip-Funding for Police Officers	144,326
Opioid Settlement-LEAD Instruction	16,506
Opioid Settlement-Summer Outreach/Support	8,500
Stormwater-1/2 Street Sweeping	80,000
	<u>249,332</u>



		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 101 - GENERAL FUND						
Departments: 0000 - Unassigned						
101.0000.000.4001	Current Property Taxes	21,549,826.65	23,891,718.86	25,732,375.00	13,429,091.06	27,305,141.00
101.0000.000.4002	Delinquent Property Taxes	126,474.18	236,645.62	0.00	176,766.07	0.00
101.0000.000.4003	Mobile Home Property Tax	67,232.55	75,372.20	70,000.00	0.00	75,000.00
101.0000.000.4004	Property Tax-Penalties & Intere...	6,250.89	9,808.69	7,500.00	1,944.69	8,500.00
101.0000.000.4005	Fiscal Disparity Distribution	3,052,715.44	3,027,739.75	3,000,000.00	1,910,532.30	3,300,000.00
101.0000.000.4040	Franchise Taxes-Cable	106,924.72	105,047.47	50,000.00	48,043.58	24,000.00
101.0000.000.4050	County Gravel Tax	16,115.79	13,665.86	14,000.00	10,972.43	11,000.00
101.0000.000.4101	Liquor Licenses	103,735.00	104,405.00	105,000.00	95,605.00	105,000.00
101.0000.000.4103	Sunday On-Sale Liquor Licenses	2,600.00	3,200.00	2,600.00	3,400.00	2,600.00
101.0000.000.4110	Tobacco Licenses	9,000.00	10,325.00	9,000.00	9,000.00	10,000.00
101.0000.000.4113	Cannabis Registrations	0.00	0.00	0.00	625.00	4,750.00
101.0000.000.4118	Massage Business & Therapist L...	3,880.00	3,675.00	3,500.00	3,420.00	3,500.00
101.0000.000.4120	Garbage & Rubbish Licenses	3,150.00	2,750.00	2,500.00	2,700.00	2,700.00
101.0000.000.4123	Kennel Licenses	400.00	0.00	0.00	500.00	500.00
101.0000.000.4130	Hotel Licenses	0.00	1,050.00	0.00	150.00	1,000.00
101.0000.000.4145	Other Business Licenses	0.00	130.00	1,000.00	510.00	200.00
101.0000.000.4151	Animal Licenses	800.00	225.00	0.00	1,175.00	200.00
101.0000.000.4200	Federal Grant-ARPA	0.00	1,397,440.98	0.00	0.00	0.00
101.0000.000.4235	MV Homestead Credit	2,977.94	3,409.44	3,000.00	1,285.99	3,000.00
101.0000.000.4300	Charges for Services	9,842.56	7,357.83	5,500.00	8,807.81	5,500.00
101.0000.000.4302	Cell Tower/Antenna Lease Rev...	188,000.42	157,577.13	204,700.00	193,842.30	204,372.00
101.0000.000.4325	Admin Charges to Other Funds	678,795.33	662,520.02	694,000.00	593,647.76	725,200.00
101.0000.000.4510	Special Assmts-Deferred	0.00	0.00	0.00	424.56	0.00
101.0000.000.4515	Special Assmts-Collected via Ta...	5,103.02	5,800.30	5,000.00	4,189.59	5,500.00
101.0000.000.4520	Special Assmts-Penalties & Inte...	260.82	110.86	0.00	0.00	0.00
101.0000.000.4610	Investment Interest-Received	148,938.70	281,246.60	150,000.00	302,721.88	225,000.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.0000.000.4620	Investment Interest-Accrued	6,039.45	27,848.12	0.00	0.00	0.00
101.0000.000.4630	(Gain)/Loss on Investment Valu...	301,492.73	188,591.93	0.00	0.00	0.00
101.0000.000.4645	Lease Interest Revenue	42,803.71	38,174.12	0.00	0.00	0.00
101.0000.000.4670	Other Revenue & Reimburse...	5,336.18	43,940.78	5,500.00	1,689.45	5,500.00
101.0000.000.4990	Transfers In from Other Funds	135,893.54	99,366.20	288,625.00	224,625.00	249,332.00
101.0000.000.4995	Use of Fund Balance	0.00	0.00	525,000.00	0.00	340,000.00
Departments: 0000 - Unassigned Total:		26,574,589.62	30,399,142.76	30,878,800.00	17,025,669.47	32,617,495.00

Departments: 2000 - Police

101.2000.000.4205	Federal Grants-Police	29,008.19	145,123.82	145,000.00	102,779.78	140,000.00
101.2000.000.4262	State Aid-Police	441,021.62	546,512.60	545,000.00	646,730.67	645,000.00
101.2000.000.4266	Training Aid-Police	40,407.93	45,613.90	40,000.00	45,743.76	48,000.00
101.2000.000.4268	State Grants	9,048.97	28,188.26	150,000.00	7,309.63	8,000.00
101.2000.000.4292	Local Grants	1,000.00	0.00	1,250.00	1,250.00	0.00
101.2000.000.4335	Accident Reports & Data Reque...	175.87	217.00	1,000.00	146.00	0.00
101.2000.000.4336	Towing Admin Fees	0.00	1,956.00	0.00	600.00	1,200.00
101.2000.000.4337	Background Check Fees	16,383.00	17,106.90	15,000.00	13,650.00	15,000.00
101.2000.000.4338	Fingerprinting Fees	0.00	0.00	0.00	0.00	200.00
101.2000.000.4339	Investigation Fees	3,850.00	4,575.00	3,500.00	2,750.00	3,500.00
101.2000.000.4342	School Resource Officer Contra...	111,716.88	121,930.86	125,915.00	122,094.10	234,636.00
101.2000.000.4343	Security/Off-Duty Services	26,990.57	24,600.00	29,000.00	29,027.25	24,000.00
101.2000.000.4420	Court/Traffic Fines & Penalties	191,762.63	169,980.21	200,000.00	116,652.74	185,000.00
101.2000.000.4422	Alcohol Compliance Fines & Pe...	5,250.00	2,650.00	3,000.00	0.00	4,500.00
101.2000.000.4424	False Alarm Fees	10,600.00	11,000.00	7,500.00	1,800.00	10,000.00
101.2000.000.4655	Donations	4,000.00	2,000.00	0.00	0.00	0.00
101.2000.000.4656	Donations-Explorer	1,000.00	0.00	0.00	0.00	0.00
101.2000.000.4657	Donations-K9	0.00	1,000.00	0.00	0.00	0.00
101.2000.000.4670	Other Revenue & Reimburse...	80,610.20	75,306.80	85,700.00	5,251.90	97,000.00
101.2000.421.4670	Other Rev & Reimb-K9 Class Re...	9,360.00	0.00	0.00	0.00	0.00
Departments: 2000 - Police Total:		982,185.86	1,197,761.35	1,351,865.00	1,095,785.83	1,416,036.00

Departments: 2200 - Fire

101.2200.000.4160	Sprinkler/Alarm Permits	15,998.00	19,065.15	15,000.00	20,516.65	15,000.00
101.2200.000.4162	Fire Ring & Burn Permits	2,365.00	1,870.00	2,200.00	1,575.00	2,200.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.2200.000.4164	Hood Cleaning & Other Permits	4,171.75	4,875.00	4,000.00	4,275.00	4,000.00
101.2200.000.4205	Federal Grants-Fire	1,255,751.73	1,285,697.12	245,000.00	63,063.79	0.00
101.2200.000.4262	State Aid-Fire	277,514.46	307,339.82	307,340.00	356,429.14	355,000.00
101.2200.000.4264	State Aid-Fire Supplemental	1,000.00	4,000.00	1,000.00	3,000.00	1,000.00
101.2200.000.4266	Training Aid-Fire	44,476.75	25,618.97	30,000.00	38,025.19	30,000.00
101.2200.000.4268	State Grants	1,119.44	1,321.77	40,000.00	1,026.81	0.00
101.2200.000.4292	Local Grants	0.00	0.00	35,000.00	34,661.96	0.00
101.2200.000.4348	Plan Check Fees	8,879.27	11,868.74	10,000.00	13,335.93	10,000.00
101.2200.000.4655	Donations	3,000.00	3,000.00	0.00	2,503.00	0.00
101.2200.000.4670	Other Revenue & Reimbursen...	0.00	901.27	0.00	507.95	0.00
101.2200.424.4670	Other Revenue & Reimbursen...	32,950.00	30,835.00	0.00	23,210.00	0.00
	Departments: 2200 - Fire Total:	1,647,226.40	1,696,392.84	689,540.00	562,130.42	417,200.00
Departments: 3100 - Engineering						
101.3100.000.4170	Land Alteration Permits	7,068.45	3,000.00	5,000.00	875.00	1,000.00
101.3100.000.4172	ROW Permits (All Types)	21,921.42	31,625.75	25,000.00	14,865.21	30,000.00
101.3100.000.4174	Overweight Load Permits	425.00	650.00	1,000.00	600.00	0.00
101.3100.000.4270	State Aid - Bridge Maintenance	0.00	0.00	0.00	2,223.00	2,000.00
101.3100.000.4350	Engineering Billed Time	316,789.25	243,883.03	310,000.00	146,306.01	300,000.00
	Departments: 3100 - Engineering Total:	346,204.12	279,158.78	341,000.00	164,869.22	333,000.00
Departments: 3400 - Street Lighting						
101.3400.000.4355	Street Lighting Fee	30,483.02	29,630.28	30,000.00	27,207.02	30,000.00
101.3400.000.4460	Street Lighting -Late Fees	322.14	341.45	300.00	169.02	300.00
	Departments: 3400 - Street Lighting Total:	30,805.16	29,971.73	30,300.00	27,376.04	30,300.00
Departments: 4200 - Parks Maintenance						
101.4200.000.4670	Other Revenue & Reimbursen...	743.43	2,002.02	0.00	0.00	0.00
	Departments: 4200 - Parks Maintenance Total:	743.43	2,002.02	0.00	0.00	0.00
Departments: 4300 - Recreation						
101.4300.000.4360	Program Fees-Recreation	150,699.89	147,389.02	180,700.00	162,258.76	177,660.00
101.4300.000.4362	Field Rentals-Recreation	107,920.00	74,834.63	102,100.00	99,477.22	104,700.00
101.4300.000.4364	Facility Use Fee-Recreation	4,773.00	5,950.00	6,000.00	0.00	7,000.00
101.4300.000.4655	Donations	19,699.62	18,038.15	18,250.00	11,665.30	18,250.00
101.4300.000.4670	Other Revenue & Reimbursen...	9,961.46	5,454.55	7,850.00	8,556.35	7,025.00
	Departments: 4300 - Recreation Total:	293,053.97	251,666.35	314,900.00	281,957.63	314,635.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 5000 - Community Development						
101.5000.000.4670	Other Revenue & Reimburse...	10,631.58	4,630.00	0.00	3,057.50	10,000.00
101.5000.420.4296	Recycling Grant	56,855.48	51,796.66	0.00	0.00	56,000.00
101.5000.420.4670	Other Revenues & Reimburse...	0.00	11,284.04	0.00	21,726.79	5,000.00
101.5000.420.4990	Transfers In from Other Funds	0.00	0.00	0.00	0.00	5,000.00
Departments: 5000 - Community Development Total:		67,487.06	67,710.70	0.00	24,784.29	76,000.00
Departments: 5100 - Planning						
101.5100.000.4180	Sign/Fence Permits	6,130.00	7,344.70	6,000.00	7,547.00	6,000.00
101.5100.000.4312	Zoning & Subdivision Fees	18,964.00	23,345.00	20,000.00	18,455.00	20,000.00
Departments: 5100 - Planning Total:		25,094.00	30,689.70	26,000.00	26,002.00	26,000.00
Departments: 5200 - Inspections						
101.5200.000.4134	Rental Licenses-Long Term	27,865.00	65,575.00	35,000.00	26,495.00	70,000.00
101.5200.000.4140	Contractor Licenses	27,900.00	24,850.00	14,500.00	22,900.00	25,000.00
101.5200.000.4182	Septic Maint Permit	0.00	105.00	0.00	35.00	0.00
101.5200.000.4184	Building Permits	712,211.50	905,885.72	850,000.00	878,863.98	850,000.00
101.5200.000.4186	Plumbing Permits	133,882.40	175,337.25	125,000.00	159,741.30	125,000.00
101.5200.000.4188	Heat/Cool/Gas Permits	100,530.80	181,231.84	100,000.00	107,776.75	100,000.00
101.5200.000.4200	Federal Grants	0.00	2,728.54	0.00	0.00	0.00
101.5200.000.4300	Permits-Tech Fee	0.00	0.00	0.00	12,885.00	12,500.00
101.5200.000.4310	Plan Check Fees	307,195.91	533,409.62	300,000.00	421,849.54	375,000.00
101.5200.000.4410	Rental Licenses-Late Fees & Pe...	1,915.00	2,739.50	0.00	3,867.50	1,000.00
101.5200.000.4440	Permits-Fines & Penalties	0.00	0.00	0.00	2,971.65	0.00
Departments: 5200 - Inspections Total:		1,311,500.61	1,891,862.47	1,424,500.00	1,637,385.72	1,558,500.00
Fund: 101 - GENERAL FUND Total:		31,278,890.23	35,846,358.70	35,056,905.00	20,845,960.62	36,789,166.00

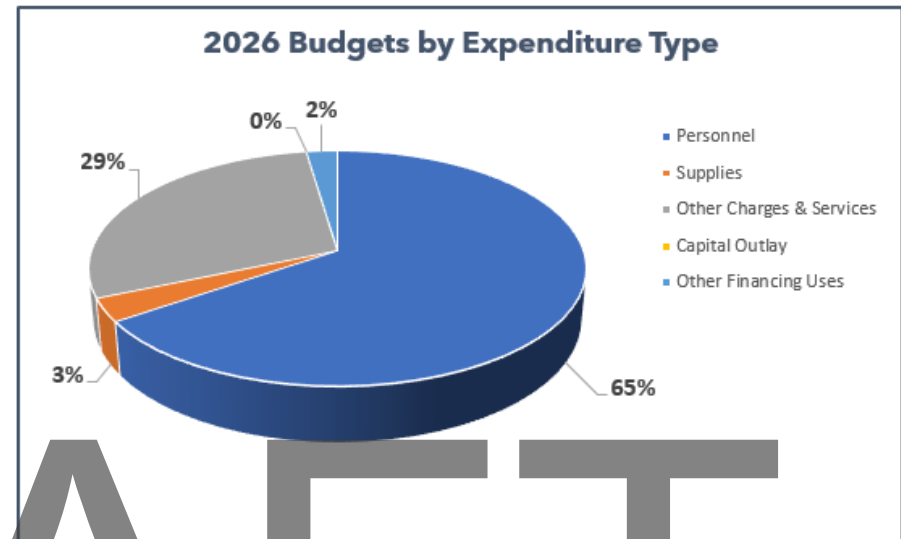
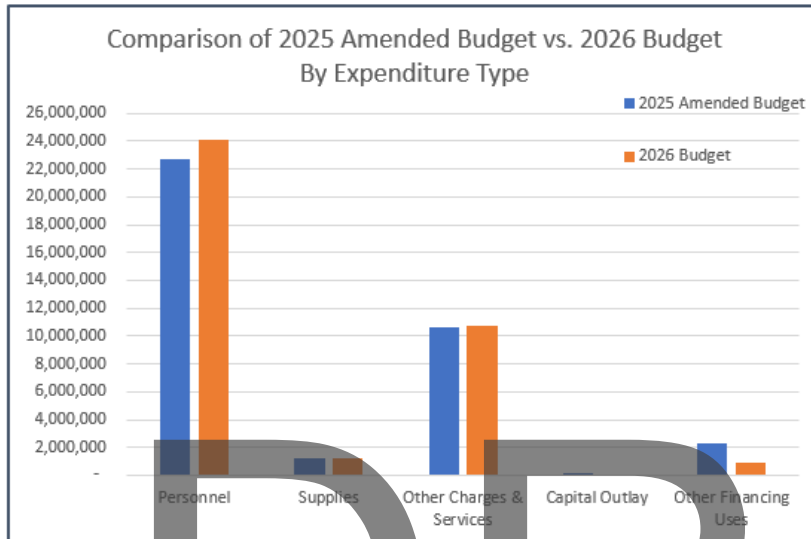
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Fund: 101 - GENERAL FUND

500 - Personnel
 510 - Supplies
 530 - Other Charges & Services
 560 - Capital Outlay
 570 - Debt Service
 590 - Other Financing Uses

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
500 - Personnel	19,176,316.55	20,713,270.70	22,661,146.00	18,326,027.32	24,070,940.00
510 - Supplies	1,195,575.20	991,386.87	1,253,477.00	852,072.49	1,172,898.00
530 - Other Charges & Services	8,863,793.69	9,117,937.33	10,631,987.00	8,408,878.58	10,687,151.00
560 - Capital Outlay	51,687.00	20,300.00	194,264.00	219,364.01	0.00
570 - Debt Service	135,578.91	67,983.94	0.00	0.00	0.00
590 - Other Financing Uses	526,858.44	586,349.37	2,250,660.00	2,122,120.00	858,177.00
Fund: 101 - GENERAL FUND Total:	29,949,809.79	31,497,228.21	36,991,534.00	29,928,462.40	36,789,166.00

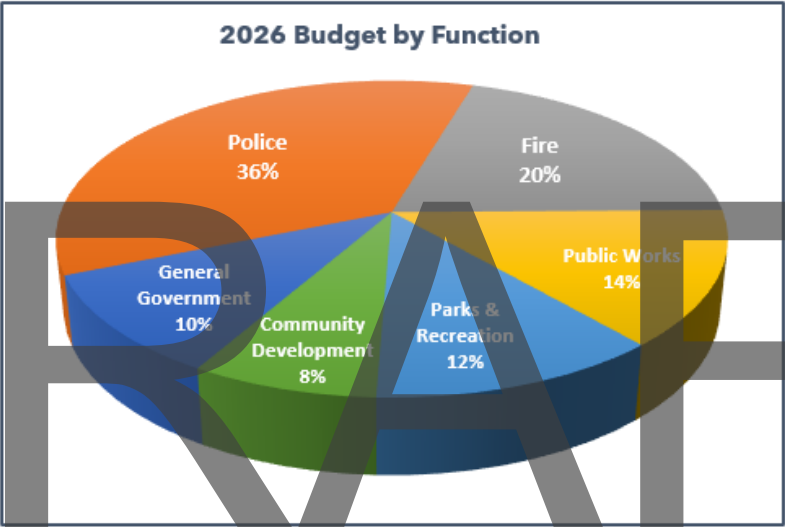




2026 Budget Book
Expenditure Summary
by Department

Fund: 101 - GENERAL FUND

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
0000 - Unassigned *	820,459.21	862,807.44	2,404,220.00	2,270,571.11	976,437.00
1000 - Mayor & Council	327,976.29	326,532.24	365,765.00	292,841.30	367,565.00
1100 - Administration	286,004.27	326,867.13	278,600.00	241,879.02	287,100.00
1120 - Human Resources	418,592.72	397,619.92	432,300.00	371,891.54	612,320.00
1140 - City Clerk	382,471.05	311,975.90	383,242.00	306,379.67	410,550.00
1200 - Elections	56,877.90	223,603.79	92,700.00	35,321.70	134,044.00
1300 - Communications	332,711.97	370,424.11	442,553.00	322,124.84	461,952.00
1800 - Finance	1,066,007.02	1,277,033.23	1,514,250.00	1,226,815.96	1,545,100.00
2000 - Police	10,730,252.52	11,505,221.46	12,697,764.00	10,043,268.91	13,206,124.00
2200 - Fire	5,371,359.94	5,687,195.38	7,159,353.00	6,022,553.43	7,419,484.00
3000 - Public Works	228,346.60	0.00	0.00	0.00	0.00
3100 - Engineering	1,154,892.71	1,234,437.57	1,492,485.00	1,101,212.49	1,468,155.00
3200 - Street Maintenance	3,447,479.40	3,210,989.94	3,472,010.00	2,621,668.42	3,391,450.00
3400 - Street Lighting	191,890.04	186,967.72	215,800.00	162,152.30	217,400.00
4200 - Parks Maintenance	2,400,884.16	2,749,083.04	2,862,850.00	2,370,469.51	2,974,200.00
4300 - Recreation	597,687.66	709,909.65	783,510.00	629,706.35	847,830.00
5000 - Community Development	500,727.75	499,944.35	539,550.00	489,140.88	603,883.00
5100 - Planning	394,977.24	353,564.11	460,826.00	301,679.72	416,740.00
5200 - Inspections	1,240,211.34	1,263,051.23	1,393,756.00	1,118,785.25	1,448,832.00
Fund: 101 - GENERAL FUND Total:	29,949,809.79	31,497,228.21	36,991,534.00	29,928,462.40	36,789,166.00



* Unassigned (Dept 0000)	
182,390	Transfer Out - EDA
611,047	Transfer Out - Parks Capital
793,437	Total Transfers Out
183,000	The Crossing-Tax Abatement
976,437	



Departments: 0000 - Unassigned

- 500 - Personnel
- 530 - Other Charges & Services
- 570 - Debt Service
- 590 - Other Financing Uses

Departments: 0000 - Unassigned Total:

2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
182,090.00	194,759.29	0.00	0.00	0.00
15,390.26	109,299.21	183,300.00	186,940.23	183,000.00
135,578.91	67,983.94	0.00	0.00	0.00
487,400.04	490,765.00	2,220,920.00	2,083,630.88	793,437.00
820,459.21	862,807.44	2,404,220.00	2,270,571.11	976,437.00

Unassigned (Dept 0000)	
182,390	Transfer Out - EDA
611,047	Transfer Out - Parks Capital
793,437	Total Transfers Out
183,000	The Crossing-Tax Abatement
976,437	

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 0000 - Unassigned					
Type: 500 - Personnel					
101.0000.000.5086 Compensated Absences-Annual...	182,090.00	194,759.29	0.00	0.00	0.00
Type: 500 - Personnel Total:	182,090.00	194,759.29	0.00	0.00	0.00
Type: 530 - Other Charges & Services					
101.0000.000.5490 Tax Abatement-The Crossings	15,390.26	109,299.21	183,300.00	186,940.23	183,000.00
Type: 530 - Other Charges & Services Total:	15,390.26	109,299.21	183,300.00	186,940.23	183,000.00
Type: 570 - Debt Service					
101.0000.000.5703 Principal Payments-Leases	124,648.28	67,983.94	0.00	0.00	0.00
101.0000.000.5713 Lease Interest Payments	10,930.63	0.00	0.00	0.00	0.00
Type: 570 - Debt Service Total:	135,578.91	67,983.94	0.00	0.00	0.00
Type: 590 - Other Financing Uses					
101.0000.000.5990 Transfers Out to Other Funds	487,400.04	490,765.00	2,220,920.00	2,083,630.88	793,437.00
Type: 590 - Other Financing Uses Total:	487,400.04	490,765.00	2,220,920.00	2,083,630.88	793,437.00
Departments: 0000 - Unassigned Total:	820,459.21	862,807.44	2,404,220.00	2,270,571.11	976,437.00

Transfers Out	Amount
EDA Operating Fund	182,390
Parks Capital Replacement	611,047
	793,437

General Fund - Fund 101

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Departments: 1000 - Mayor & Council

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
500 - Personnel	47,843.12	48,089.98	48,000.00	40,690.24	48,300.00
510 - Supplies	451.41	5,440.49	6,000.00	4,340.64	7,750.00
530 - Other Charges & Services	279,681.76	272,596.77	311,765.00	247,810.42	311,515.00
Departments: 1000 - Mayor & Council Total:	327,976.29	326,127.24	365,765.00	292,841.30	367,565.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 1000 - Mayor & Council						
Type: 500 - Personnel						
101.1000.000.5010	Wages-Non-Benefited Employee...	44,199.48	44,199.48	44,200.00	37,399.56	44,200.00
101.1000.000.5030	Employer Social Security	2,739.88	2,739.88	2,700.00	2,318.36	2,700.00
101.1000.000.5032	Employer Medicare	640.64	640.64	600.00	542.08	600.00
101.1000.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	300.00
101.1000.000.5060	Employer PERA	63.08	410.02	400.00	346.94	400.00
101.1000.000.5084	Workers Compensation	200.04	99.96	100.00	83.30	100.00
Type: 500 - Personnel Total:		47,843.12	48,089.98	48,000.00	40,690.24	48,300.00
Type: 510 - Supplies						
101.1000.000.5105	Office Supplies	0.00	153.98	0.00	85.66	0.00
101.1000.000.5160	Small Tools & Minor Equipment	0.00	0.00	0.00	1,471.77	1,000.00
101.1000.000.5190	Other Supplies	451.41	5,286.51	6,000.00	2,783.21	6,750.00
Type: 510 - Supplies Total:		451.41	5,440.49	6,000.00	4,340.64	7,750.00
Type: 530 - Other Charges & Services						
101.1000.000.5305	Legal Services	153,567.24	158,345.03	175,000.00	122,445.21	180,000.00
101.1000.000.5310	Professional Services & Contrac...	44,752.73	44,600.00	45,835.00	50,648.92	47,380.00
101.1000.000.5330	Ads, Notices & Publications	0.00	151.32	0.00	0.00	0.00
101.1000.000.5335	Dues, Licenses & Subscriptions	46,204.75	28,891.00	48,530.00	48,606.00	50,535.00
101.1000.000.5340	Training & Travel	4,357.12	503.46	1,500.00	360.29	1,000.00
101.1000.000.5395	Division Software	0.00	8,806.00	10,000.00	0.00	0.00
101.1000.000.5445	Technology Allocation	9,399.96	9,099.96	8,600.00	7,166.70	9,800.00
101.1000.000.5450	Insurance Allocation	399.96	300.00	600.00	500.00	500.00
101.1000.000.5455	City Facilities Allocation	21,000.00	21,600.00	21,700.00	18,083.30	22,300.00
101.1000.000.5490	Other Miscellaneous	0.00	300.00	0.00	0.00	0.00
Type: 530 - Other Charges & Services Total:		279,681.76	272,596.77	311,765.00	247,810.42	311,515.00
Departments: 1000 - Mayor & Council Total:		327,976.29	326,127.24	365,765.00	292,841.30	367,565.00



Departments: 1100 - Administration

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
500 - Personnel	254,935.30	305,306.95	257,000.00	224,804.98	269,200.00
510 - Supplies	177.69	102.52	300.00	114.30	300.00
530 - Other Charges & Services	29,971.28	21,457.66	21,300.00	16,959.74	17,600.00
Departments: 1100 - Administration Total:	285,084.27	326,867.13	278,600.00	241,879.02	287,100.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 1100 - Administration						
Type: 500 - Personnel						
101.1100.000.5000	Wages-Full Time Employees	192,380.63	208,008.77	207,300.00	176,237.82	215,600.00
101.1100.000.5005	Wages-Part-Time Benefited Em...	11,956.70	32,096.68	0.00	880.88	0.00
101.1100.000.5010	Wages-Non-Benefited Employee...	-114.99	0.00	0.00	4,421.74	0.00
101.1100.000.5020	Overtime	327.57	4,302.73	0.00	102.25	0.00
101.1100.000.5030	Employer Social Security	11,009.06	12,588.84	12,900.00	11,239.62	13,400.00
101.1100.000.5032	Employer Medicare	3,049.11	3,518.18	3,000.00	2,655.27	3,100.00
101.1100.000.5040	Medical Insurance	13,105.23	16,860.63	11,900.00	10,202.70	13,200.00
101.1100.000.5046	Insurance-Cash Option	5,598.45	6,949.80	4,600.00	3,920.40	4,600.00
101.1100.000.5050	Life Insurance	289.01	328.32	300.00	239.93	300.00
101.1100.000.5052	LTD Insurance	268.20	708.04	600.00	559.89	600.00
101.1100.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	1,600.00
101.1100.000.5058	Account Fees-HSA/HRA/FSA	60.58	91.10	100.00	60.51	100.00
101.1100.000.5060	Employer PERA	15,805.75	18,753.82	15,500.00	13,617.27	16,200.00
101.1100.000.5084	Workers Compensation	1,200.00	1,100.04	800.00	666.70	500.00
Type: 500 - Personnel Total:		254,935.30	305,306.95	257,000.00	224,804.98	269,200.00
Type: 510 - Supplies						
101.1100.000.5105	Office Supplies	159.52	34.35	0.00	114.30	0.00
101.1100.000.5190	Other Supplies	18.17	68.17	300.00	0.00	300.00
Type: 510 - Supplies Total:		177.69	102.52	300.00	114.30	300.00
Type: 530 - Other Charges & Services						
101.1100.000.5310	Professional Services & Contrac...	1,437.94	0.00	0.00	165.00	0.00
101.1100.000.5325	Postage	113.37	57.13	0.00	134.80	0.00
101.1100.000.5330	Ads, Notices & Publications	188.55	0.00	0.00	0.00	0.00
101.1100.000.5335	Dues, Licenses & Subscriptions	1,566.00	1,200.00	1,600.00	1,449.94	1,600.00
101.1100.000.5340	Training & Travel	3,365.34	1,800.45	3,500.00	1,710.00	3,000.00
101.1100.000.5445	Technology Allocation	13,100.04	10,700.04	8,500.00	7,083.30	9,100.00

[101.1100.000.5450](#)
[101.1100.000.5455](#)
[101.1100.000.5490](#)

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Insurance Allocation	600.00	600.00	600.00	500.00	400.00
City Facilities Allocation	7,100.04	7,100.04	7,100.00	5,916.70	3,500.00
Other Miscellaneous	2,500.00	0.00	0.00	0.00	0.00
Type: 530 - Other Charges & Services Total:	29,971.28	21,457.66	21,300.00	16,959.74	17,600.00
Departments: 1100 - Administration Total:	285,084.27	326,867.13	278,600.00	241,879.02	287,100.00

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Departments: 1120 - Human Resources

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
500 - Personnel	257,596.75	267,832.66	276,800.00	233,186.73	397,070.00
510 - Supplies	11,639.78	11,867.19	13,000.00	6,592.95	14,000.00
530 - Other Charges & Services	149,356.19	117,920.07	142,500.00	132,111.86	201,250.00
Departments: 1120 - Human Resources Total:	418,592.72	397,619.92	432,300.00	371,891.54	612,320.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 1120 - Human Resources						
Type: 500 - Personnel						
101.1120.000.5000	Wages-Full Time Employees	140,586.86	147,615.73	150,900.00	127,552.24	243,300.00
101.1120.000.5005	Wages-Part-Time Benefited Em...	56,990.66	57,063.31	60,600.00	49,981.54	83,270.00
101.1120.000.5030	Employer Social Security	12,557.33	13,023.74	13,100.00	11,260.94	13,600.00
101.1120.000.5032	Employer Medicare	2,937.05	3,050.09	3,100.00	2,641.33	3,200.00
101.1120.000.5040	Medical Insurance	20,581.56	22,662.67	23,800.00	20,317.94	26,500.00
101.1120.000.5046	Insurance-Cash Option	7,413.12	7,413.12	7,400.00	6,272.64	7,400.00
101.1120.000.5050	Life Insurance	285.26	290.10	300.00	249.28	300.00
101.1120.000.5052	LTD Insurance	432.26	644.69	700.00	562.16	700.00
101.1120.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	1,700.00
101.1120.000.5058	Account Fees-HSA/HRA/FSA	112.16	113.96	100.00	112.86	200.00
101.1120.000.5060	Employer PERA	14,800.49	15,055.25	15,900.00	13,485.80	16,400.00
101.1120.000.5084	Workers Compensation	900.00	900.00	900.00	750.00	500.00
Type: 500 - Personnel Total:		257,596.75	267,832.66	276,800.00	233,186.73	397,070.00
Type: 510 - Supplies						
101.1120.000.5105	Office Supplies	101.52	241.29	500.00	1,424.00	500.00
101.1120.000.5178	Wellness & Recognition Supplies	11,538.26	11,525.54	12,500.00	4,666.04	13,500.00
101.1120.000.5190	Other Supplies	0.00	100.36	0.00	502.91	0.00
Type: 510 - Supplies Total:		11,639.78	11,867.19	13,000.00	6,592.95	14,000.00
Type: 530 - Other Charges & Services						
101.1120.000.5305	Legal Services	16,399.57	6,650.40	15,000.00	13,250.75	15,000.00
101.1120.000.5310	Professional Services & Contrac...	97,443.95	46,639.80	71,000.00	58,808.32	124,650.00
101.1120.000.5325	Postage	0.63	41.80	0.00	0.69	0.00
101.1120.000.5330	Ads, Notices & Publications	575.00	2,464.00	1,500.00	1,490.90	1,500.00
101.1120.000.5335	Dues, Licenses & Subscriptions	179.00	517.27	200.00	0.00	500.00
101.1120.000.5340	Training & Travel	190.99	31.76	500.00	0.00	3,000.00
101.1120.000.5395	Division Software	16,067.01	43,775.08	36,600.00	43,811.10	38,800.00

[101.1120.000.5445](#)

[101.1120.000.5450](#)

[101.1120.000.5455](#)

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Technology Allocation	10,800.00	10,299.96	9,800.00	8,166.70	10,300.00
Insurance Allocation	600.00	399.96	800.00	666.70	600.00
City Facilities Allocation	7,100.04	7,100.04	7,100.00	5,916.70	6,900.00
Type: 530 - Other Charges & Services Total:	149,356.19	117,920.07	142,500.00	132,111.86	201,250.00
Departments: 1120 - Human Resources Total:	418,592.72	397,619.92	432,300.00	371,891.54	612,320.00

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Departments: 1140 - City Clerk

- 500 - Personnel
- 510 - Supplies
- 530 - Other Charges & Services

Departments: 1140 - City Clerk Total:

2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
321,536.51	250,600.65	311,500.00	250,771.33	331,900.00
630.01	967.74	750.00	1,078.10	750.00
59,312.85	60,407.51	70,992.00	54,530.24	77,900.00
381,479.37	311,975.90	383,242.00	306,379.67	410,550.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 1140 - City Clerk						
Type: 500 - Personnel						
101.1140.000.5000	Wages-Full Time Employees	229,234.07	182,457.01	181,100.00	152,911.74	192,300.00
101.1140.000.5005	Wages-Part-Time Benefited Em...	0.00	330.33	42,500.00	34,734.26	45,900.00
101.1140.000.5010	Wages-Non-Benefited Employee...	11,744.24	5,128.14	11,900.00	401.92	11,000.00
101.1140.000.5020	Overtime	0.00	0.00	0.00	568.88	0.00
101.1140.000.5030	Employer Social Security	14,862.15	11,823.28	14,600.00	11,523.71	15,400.00
101.1140.000.5032	Employer Medicare	3,476.12	2,765.10	3,400.00	2,695.11	3,600.00
101.1140.000.5040	Medical Insurance	28,726.43	22,202.50	27,400.00	23,002.85	30,500.00
101.1140.000.5046	Insurance-Cash Option	12,990.78	9,587.16	10,700.00	9,016.92	10,700.00
101.1140.000.5050	Life Insurance	331.28	255.18	300.00	246.13	400.00
101.1140.000.5052	LTD Insurance	677.90	567.56	700.00	546.15	700.00
101.1140.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	1,900.00
101.1140.000.5058	Account Fees-HSA/HRA/FSA	208.74	169.46	200.00	157.12	200.00
101.1140.000.5060	Employer PERA	17,584.76	14,114.93	17,700.00	14,133.24	18,700.00
101.1140.000.5084	Workers Compensation	1,700.04	1,200.00	1,000.00	833.30	600.00
Type: 500 - Personnel Total:		321,536.51	250,600.65	311,500.00	250,771.33	331,900.00
Type: 510 - Supplies						
101.1140.000.5105	Office Supplies	630.01	967.74	750.00	675.14	750.00
101.1140.000.5160	Small Tools & Minor Equipment	0.00	0.00	0.00	402.96	0.00
Type: 510 - Supplies Total:		630.01	967.74	750.00	1,078.10	750.00
Type: 530 - Other Charges & Services						
101.1140.000.5310	Professional Services & Contrac...	1,552.47	3,983.34	7,500.00	6,090.66	8,000.00
101.1140.000.5325	Postage	430.28	514.10	500.00	464.39	700.00
101.1140.000.5330	Ads, Notices & Publications	862.40	327.60	200.00	337.70	2,000.00
101.1140.000.5335	Dues, Licenses & Subscriptions	1,626.48	562.33	700.00	400.00	550.00
101.1140.000.5340	Training & Travel	3,940.68	5,587.48	8,150.00	2,770.85	8,650.00
101.1140.000.5395	Division Software	15,000.50	14,632.66	19,742.00	15,966.74	25,300.00

[101.1140.000.5445](#)
[101.1140.000.5450](#)
[101.1140.000.5455](#)
[101.1140.000.5490](#)

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Technology Allocation	24,600.00	23,600.04	22,900.00	19,083.30	21,800.00
Insurance Allocation	600.00	600.00	700.00	583.30	500.00
City Facilities Allocation	10,700.04	10,599.96	10,600.00	8,833.30	10,400.00
Other Miscellaneous	0.00	0.00	0.00	0.00	0.00
Type: 530 - Other Charges & Services Total:	59,312.85	60,407.51	70,992.00	54,530.24	77,900.00
Departments: 1140 - City Clerk Total:	381,479.37	311,975.90	383,242.00	306,379.67	410,550.00

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Departments: 1200 - Elections

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026	
500 - Personnel	24,509.61	151,326.79	26,800.00	22,705.40	126,300.00	
510 - Supplies	10,761.04	31,595.71	1,000.00	0.00	12,940.00	
530 - Other Charges & Services	21,607.25	40,681.29	64,900.00	12,616.30	-5,196.00	Assumes a \$45,000 carryover
Departments: 1200 - Elections Total:	56,877.90	223,603.79	92,700.00	35,321.70	134,044.00	from 2025 budget

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 1200 - Elections						
Type: 500 - Personnel						
101.1200.000.5000	Wages-Full Time Employees	17,688.70	18,926.12	20,100.00	16,990.14	21,400.00
101.1200.000.5010	Wages-Non-Benefited Employee...	0.00	115,656.93	0.00	122.36	90,000.00
101.1200.000.5020	Overtime	0.00	3,809.09	100.00	40.26	3,400.00
101.1200.000.5030	Employer Social Security	1,102.84	4,951.93	1,300.00	1,070.61	1,500.00
101.1200.000.5032	Employer Medicare	257.71	1,158.08	300.00	250.39	1,700.00
101.1200.000.5040	Medical Insurance	2,050.60	2,505.28	2,400.00	2,012.69	2,600.00
101.1200.000.5046	Insurance-Cash Option	908.82	926.64	900.00	784.08	900.00
101.1200.000.5050	Life Insurance	25.56	31.51	0.00	22.80	0.00
101.1200.000.5052	LTD Insurance	51.93	66.81	100.00	51.80	100.00
101.1200.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	900.00
101.1200.000.5060	Employer PERA	1,323.41	2,394.40	1,500.00	1,276.97	3,400.00
101.1200.000.5084	Workers Compensation	1,100.04	900.00	100.00	83.30	400.00
Type: 500 - Personnel Total:		24,509.61	151,326.79	26,800.00	22,705.40	126,300.00
Type: 510 - Supplies						
101.1200.000.5105	Office Supplies	0.00	1,915.68	1,000.00	0.00	300.00
101.1200.000.5160	Small Tools & Minor Equipment	10,853.72	28,187.98	0.00	0.00	10,440.00
101.1200.000.5190	Other Supplies	-92.68	1,492.05	0.00	0.00	2,200.00
Type: 510 - Supplies Total:		10,761.04	31,595.71	1,000.00	0.00	12,940.00
Type: 530 - Other Charges & Services						
101.1200.000.5310	Professional Services & Contrac...	0.00	16,889.00	200.00	-3,055.00	16,704.00
101.1200.000.5325	Postage	131.67	607.83	250.00	0.00	650

[101.1200.000.5430](#)
[101.1200.000.5445](#)
[101.1200.000.5450](#)
[101.1200.000.5490](#)

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026	
Rentals & Leases	0.00	4,500.00	0.00	0.00	3,000.00	
Technology Allocation	12,600.00	12,099.96	11,500.00	9,583.30	12,200.00	
Insurance Allocation	0.00	0.00	300.00	250.00	100.00	
Other Miscellaneous	0.00	228.23	45,000.00	0.00	-45,000.00	Assumed carryover from 2025
Type: 530 - Other Charges & Services Total:	21,607.25	40,681.29	64,900.00	12,616.30	-5,196.00	budget
Departments: 1200 - Elections Total:	56,877.90	223,603.79	92,700.00	35,321.70	134,044.00	

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Departments: 1300 - Communications

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
500 - Personnel	225,711.80	234,454.28	281,400.00	212,754.88	278,100.00
510 - Supplies	175.00	2,622.82	1,350.00	2,063.89	750.00
530 - Other Charges & Services	106,825.17	133,347.01	159,803.00	107,306.07	183,102.00
Departments: 1300 - Communications Total:	332,711.97	370,424.11	442,553.00	322,124.84	461,952.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 1300 - Communications						
Type: 500 - Personnel						
101.1300.000.5000	Wages-Full Time Employees	146,773.83	176,114.46	212,300.00	159,678.24	217,500.00
101.1300.000.5005	Wages-Part-Time Benefited Em...	23,338.38	345.30	0.00	0.00	0.00
101.1300.000.5020	Overtime	53.16	84.26	1,600.00	451.20	1,600.00
101.1300.000.5030	Employer Social Security	10,835.52	11,277.31	13,300.00	10,299.19	13,600.00
101.1300.000.5032	Employer Medicare	2,534.15	2,637.38	3,100.00	2,408.81	3,200.00
101.1300.000.5040	Medical Insurance	17,415.97	18,734.02	23,800.00	10,064.34	13,200.00
101.1300.000.5046	Insurance-Cash Option	8,812.97	8,108.10	9,300.00	7,009.20	9,300.00
101.1300.000.5050	Life Insurance	276.26	230.28	300.00	205.80	300.00
101.1300.000.5052	LTD Insurance	443.48	444.06	700.00	397.33	700.00
101.1300.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	1,700.00
101.1300.000.5058	Account Fees-HSA/HRA/FSA	128.66	104.96	100.00	79.35	100.00
101.1300.000.5060	Employer PERA	12,762.42	13,235.65	16,000.00	12,009.72	16,400.00
101.1300.000.5082	Unemployment Compensation	837.00	2,238.50	0.00	9,401.70	0.00
101.1300.000.5084	Workers Compensation	1,500.00	900.00	900.00	750.00	500.00
Type: 500 - Personnel Total:		225,711.80	234,454.28	281,400.00	212,754.88	278,100.00
Type: 510 - Supplies						
101.1300.000.5105	Office Supplies	101.73	23.87	200.00	316.31	250.00
101.1300.000.5160	Small Tools & Minor Equipment	64.87	614.86	950.00	128.67	100.00
101.1300.000.5190	Other Supplies	8.40	1,984.09	200.00	1,618.91	400.00
Type: 510 - Supplies Total:		175.00	2,622.82	1,350.00	2,063.89	750.00
Type: 530 - Other Charges & Services						
101						

		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
101.1300.000.5340	Training & Travel	0.00	15.00	7,195.00	522.00	3,150.00
101.1300.000.5395	Division Software	7,887.28	18,574.68	19,441.00	15,297.31	26,085.00
101.1300.000.5445	Technology Allocation	18,500.04	17,799.96	14,700.00	12,250.00	15,700.00
101.1300.000.5450	Insurance Allocation	699.96	699.96	700.00	583.30	600.00
101.1300.000.5455	City Facilities Allocation	7,100.04	7,100.04	7,100.00	5,916.70	6,900.00
Type: 530 - Other Charges & Services Total:		106,825.17	133,347.01	159,803.00	107,306.07	183,102.00
Departments: 1300 - Communications Total:		332,711.97	370,424.11	442,553.00	322,124.84	461,952.00

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Departments: 1800 - Finance

- 500 - Personnel
- 510 - Supplies
- 530 - Other Charges & Services

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
	813,177.23	1,020,240.45	1,165,100.00	971,568.75	1,239,200.00
	2,413.99	8,382.13	3,800.00	2,855.75	4,500.00
	250,415.80	248,410.65	345,350.00	252,391.46	301,400.00
Departments: 1800 - Finance Total:	1,066,007.02	1,277,033.23	1,514,250.00	1,226,815.96	1,545,100.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 1800 - Finance						
Type: 500 - Personnel						
101.1800.000.5000	Wages-Full Time Employees	582,753.75	727,972.06	820,200.00	687,868.73	859,800.00
101.1800.000.5005	Wages-Part-Time Benefited Em...	23,960.08	35,344.87	37,100.00	31,298.97	49,200.00
101.1800.000.5010	Wages-Non-Benefited Employee...	0.00	0.00	6,000.00	6,683.42	6,200.00
101.1800.000.5020	Overtime	4,508.52	370.67	5,300.00	1,310.45	5,500.00
101.1800.000.5030	Employer Social Security	37,228.54	45,763.37	53,900.00	44,379.14	57,100.00
101.1800.000.5032	Employer Medicare	8,706.77	10,702.93	12,600.00	10,379.12	13,300.00
101.1800.000.5040	Medical Insurance	69,157.90	100,995.01	119,600.00	96,345.24	126,400.00
101.1800.000.5046	Insurance-Cash Option	27,701.19	35,559.81	37,800.00	32,931.36	39,200.00
101.1800.000.5050	Life Insurance	857.04	917.26	1,200.00	964.02	1,400.00
101.1800.000.5052	LTD Insurance	1,494.61	1,970.82	2,700.00	2,030.45	2,800.00
101.1800.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	7,000.00
101.1800.000.5058	Account Fees-HSA/HRA/FSA	445.90	510.65	500.00	552.35	600.00
101.1800.000.5060	Employer PERA	45,200.25	56,638.20	64,700.00	53,915.10	68,600.00
101.1800.000.5082	Unemployment Compensation	6,262.72	0.00	0.00	0.00	0.00
101.1800.000.5084	Workers Compensation	4,899.96	3,494.80	3,500.00	2,910.40	2,100.00
Type: 500 - Personnel Total:		813,177.23	1,020,240.45	1,165,100.00	971,568.75	1,239,200.00
Type: 510 - Supplies						
101.1800.000.5105	Office Supplies	1,951.26	2,650.79	3,300.00	1,971.82	3,500.00
101.1800.000.5160	Small Tools & Minor Equipment	434.97	0.00	0.00	403.09	0.00
101.1800.000.5190	Other Supplies	27.76	5,731.34	500.00	480.84	1,000.00
Type: 510 - Supplies Total:		2,413.99	8,382.13	3,800.00	2,855.75	4,500.00
Type: 530 - Other Charges & Services						
101.1800.000.5310	Professional Services & Contrac...	87,583.94	79,433.09	139,200.00	82,707.89	89,600.00
101.1800.000.5325	Postage	3,129.85	3,619.72	4,000.00	3,553.62	4,500.00
101.1800.000.5330	Ads, Notices & Publications	1,642.97	1,712.36	1,850.00	1,575.75	2,000.00
101.1800.000.5335	Dues, Licenses & Subscriptions	610.00	1,115.50	1,200.00	750.43	1,000.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.1800.000.5340	Training & Travel	9,924.07	5,605.65	17,300.00	7,413.59	18,300.00
101.1800.000.5395	Division Software	68,670.29	81,449.94	94,900.00	83,424.82	88,400.00
101.1800.000.5445	Technology Allocation	49,200.00	46,500.00	56,100.00	46,750.00	61,300.00
101.1800.000.5450	Insurance Allocation	2,199.96	1,599.96	2,400.00	2,000.00	2,000.00
101.1800.000.5455	City Facilities Allocation	24,900.00	24,699.96	24,800.00	20,666.70	31,300.00
101.1800.000.5480	Cash Over/Short	0.00	-3.48	0.00	-0.77	0.00
101.1800.000.5482	Bank & Credit Card Charges	2,554.72	2,666.82	3,600.00	1,929.43	3,000.00
101.1800.000.5490	Other Miscellaneous	0.00	11.13	0.00	1,620.00	0.00
Type: 530 - Other Charges & Services Total:		250,415.80	248,410.65	345,350.00	252,391.46	301,400.00
Departments: 1800 - Finance Total:		1,066,007.02	1,277,033.23	1,514,250.00	1,226,815.96	1,545,100.00

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	2023	2024	2025	YTD	2026
	Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 2000 - Police					
ProgramActivity: 000 - Undesignated					
500 - Personnel	7,838,928.39	8,463,874.96	9,353,280.00	7,384,079.78	9,730,730.00
510 - Supplies	196,688.02	169,374.50	191,357.00	155,824.53	178,953.00
530 - Other Charges & Services	2,684,462.11	2,856,172.00	3,153,127.00	2,503,364.60	3,296,441.00
560 - Capital Outlay	914.00	15,800.00	0.00	0.00	0.00
ProgramActivity: 000 - Undesignated Total:	10,720,992.52	11,505,221.46	12,697,764.00	10,043,268.91	13,206,124.00
ProgramActivity: 421 - K9 Trainings					
510 - Supplies	9,260.00	0.00	0.00	0.00	0.00
ProgramActivity: 421 - K9 Trainings Total:	9,260.00	0.00	0.00	0.00	0.00
Departments: 2000 - Police Total:	10,730,252.52	11,505,221.46	12,697,764.00	10,043,268.91	13,206,124.00

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Departments: 2000 - Police

ProgramActivity: 000 - Undesignated

Type: 500 - Personnel

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.2000.000.5000	Wages-Full Time Employees	5,370,846.77	5,690,977.83	6,358,850.00	5,007,167.00	6,657,900.00
101.2000.000.5010	Wages-Non-Benefited Employee...	34,209.32	48,574.68	76,300.00	33,180.50	79,000.00
101.2000.000.5020	Overtime	227,173.17	263,980.45	166,830.00	205,605.88	166,830.00
101.2000.000.5030	Employer Social Security	24,706.13	29,047.35	32,900.00	20,530.16	33,600.00
101.2000.000.5032	Employer Medicare	81,577.46	86,935.64	95,600.00	76,177.96	100,200.00
101.2000.000.5040	Medical Insurance	547,652.34	617,189.10	772,900.00	542,999.15	805,000.00
101.2000.000.5044	Med Ins.-Disabled Officers	68,613.51	77,750.16	85,700.00	68,510.19	97,000.00
101.2000.000.5046	Insurance-Cash Option	235,452.90	238,995.90	259,500.00	206,741.70	259,500.00
101.2000.000.5050	Life Insurance	7,034.88	7,561.06	9,100.00	6,575.62	9,900.00
101.2000.000.5052	LTD Insurance	11,637.01	16,632.17	20,100.00	14,201.00	20,600.00
101.2000.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	52,500.00
101.2000.000.5058	Account Fees-HSA/HRA/FSA	3,072.67	3,136.59	3,300.00	3,425.11	3,300.00
101.2000.000.5060	Employer PERA	949,551.64	1,007,664.55	1,112,200.00	898,805.90	1,167,700.00
101.2000.000.5082	Unemployment Compensation	5,200.63	1,329.48	0.00	159.61	0.00
101.2000.000.5084	Workers Compensation	272,199.96	374,100.00	360,000.00	300,000.00	277,700.00
Type: 500 - Personnel Total:		7,838,928.39	8,463,874.96	9,353,280.00	7,384,079.78	9,730,730.00

Type: 510 - Supplies

101.2000.000.5105	Office Supplies	2,084.83	3,055.58	2,000.00	3,250.75	3,000.00
101.2000.000.5130	Fuels	0.00	0.00	0.00	1,537.96	0.00
101.2000.000.5150	Repair/Maint-Supplies	925.36	1,412.35	1,800.00	733.16	1,860.00
101.2000.000.5160	Small Tools & Minor Equipment	12,426.77	11,928.84	0.00	18,020.81	3,123.00
101.2000.000.5175	Uniforms & Clothing	71,585.40	74,119.53	91,450.00	73,214.79	90,450.00
101.2000.000.5179	Training Supplies	52,809.75	26,820.11	41,950.00	36,123.67	40,060.00
101.2000.000.5180	K9 Expenses	5,009.39	9,143.86	4,500.00	4,299.62	7,000.00
101.2000.000.5182	Community Outreach & Engag...	10,974.78	13,017.04	17,250.00	15,148.17	14,000.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.2000.000.5184	Explorer Expenditures	2,253.04	0.00	7,195.00	0.00	0.00
101.2000.000.5190	Other Supplies	38,618.70	29,877.19	25,212.00	3,495.60	19,460.00
	Type: 510 - Supplies Total:	196,688.02	169,374.50	191,357.00	155,824.53	178,953.00
	Type: 530 - Other Charges & Services					
101.2000.000.5305	Legal Services	238.00	0.00	2,000.00	0.00	0.00
101.2000.000.5306	Legal Services-Prosecutions	227,915.67	240,501.28	302,356.00	188,059.60	311,427.00
101.2000.000.5310	Professional Services & Contrac...	288,003.42	353,047.06	372,886.00	190,681.31	396,779.00
101.2000.000.5312	Health & Wellness Services	0.00	46,480.77	52,660.00	11,562.51	43,330.00
101.2000.000.5313	Dakota 911 Dispatching Services	740,598.93	811,103.60	872,375.00	726,980.00	913,380.00
101.2000.000.5314	Emergency Operations	39,286.83	43,655.56	42,142.00	15,867.41	45,437.00
101.2000.000.5320	Telephone	0.00	0.00	960.00	0.00	960.00
101.2000.000.5325	Postage	728.98	1,209.76	700.00	499.28	780.00
101.2000.000.5330	Ads, Notices & Publications	117.91	0.00	500.00	0.00	100.00
101.2000.000.5333	Printed Materials	4,736.83	396.69	5,000.00	30.00	5,000.00
101.2000.000.5335	Dues, Licenses & Subscriptions	5,575.43	7,635.41	6,713.00	81,133.99	10,140.00
101.2000.000.5340	Training & Travel	63,494.53	63,390.44	80,639.00	51,663.48	122,130.00
101.2000.000.5355	Utility Charges-Electric	0.00	433.45	600.00	439.28	420.00
101.2000.000.5395	Division Software	70,859.43	61,065.81	90,996.00	194,304.29	114,513.00
101.2000.000.5405	Repair & Maint-Machinery & E...	7,365.32	2,554.47	7,000.00	0.00	0.00
101.2000.000.5410	Repair & Maint-Motor Vehicles	2,419.99	4,183.82	3,000.00	3,355.00	3,600.00
101.2000.000.5430	Lease Payments-Enterprise Veh...	87,920.88	112,573.04	234,000.00	138,459.76	228,645.00
101.2000.000.5445	Technology Allocation	368,499.96	369,000.00	356,800.00	297,333.30	400,300.00
101.2000.000.5450	Insurance Allocation	155,900.04	140,799.96	132,300.00	110,250.00	130,400.00
101.2000.000.5455	City Facilities Allocation	334,200.00	300,800.04	292,100.00	243,416.80	289,600.00
101.2000.000.5460	Central Equip Allocation	286,599.96	296,900.04	297,400.00	247,833.30	279,500.00
101.2000.000.5490	Other Miscellaneous	0.00	440.80	0.00	1,495.29	0.00
	Type: 530 - Other Charges & Services Total:	2,684,462.11	2,856,172.00	3,153,127.00	2,503,364.60	3,296,441.00
	Type: 560 - Capital Outlay					
101.2000.000.5615	Machinery & Equipment	0.00	15,800.00	0.00	0.00	0.00
101.2000.000.5620	Motor Vehicles	914.00	0.00	0.00	0.00	0.00
	Type: 560 - Capital Outlay Total:	914.00	15,800.00	0.00	0.00	0.00
	Program Activity: 000 - Undesignated Total:	10,720,992.52	11,505,221.46	12,697,764.00	10,043,268.91	13,206,124.00

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
ProgramActivity: 421 - K9 Trainings					
Type: 510 - Supplies					
101.2000.421.5180 K9 Class Expenses	9,260.00	0.00	0.00	0.00	0.00
Type: 510 - Supplies Total:	9,260.00	0.00	0.00	0.00	0.00
ProgramActivity: 421 - K9 Trainings Total:	9,260.00	0.00	0.00	0.00	0.00
Departments: 2000 - Police Total:	10,730,252.52	11,505,221.46	12,697,764.00	10,043,268.91	13,206,124.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 2200 - Fire					
ProgramActivity: 000 - Undesignated					
500 - Personnel	3,493,269.77	3,795,039.27	4,357,340.00	3,683,118.46	4,750,220.00
510 - Supplies	243,381.32	166,413.33	264,594.00	205,849.41	228,500.00
530 - Other Charges & Services	1,568,620.33	1,674,656.68	2,313,015.00	1,901,983.19	2,411,024.00
560 - Capital Outlay	50,000.00	4,500.00	194,264.00	185,697.01	0.00
590 - Other Financing Uses	0.00	7,849.86	29,740.00	29,740.00	29,740.00
ProgramActivity: 000 - Undesignated Total:	5,355,271.42	5,648,459.14	7,158,953.00	6,006,388.07	7,419,484.00
ProgramActivity: 424 - Northern Dakota Fire Training Academy					
510 - Supplies	8,686.34	8,807.71	0.00	6,827.02	0.00
530 - Other Charges & Services	7,105.93	29,663.53	0.00	9,338.34	0.00
ProgramActivity: 424 - Northern Dakota Fire Training Academy Total:	15,792.27	38,471.24	0.00	16,165.36	0.00
Departments: 2200 - Fire Total:	5,371,063.69	5,686,930.38	7,158,953.00	6,022,553.43	7,419,484.00

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Departments: 2200 - Fire

ProgramActivity: 000 - Undesignated

Type: 500 - Personnel

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.2200.000.5000	Wages-Full Time Employees	1,768,090.65	1,960,355.94	2,239,600.00	1,853,355.95	2,498,700.00
101.2200.000.5010	Wages-Non-Benefited Employee...	274,972.38	266,934.37	554,700.00	276,564.06	460,000.00
101.2200.000.5020	Overtime	229,547.89	307,996.52	191,300.00	285,300.11	250,000.00
101.2200.000.5030	Employer Social Security	21,564.94	20,067.75	39,600.00	21,751.33	33,900.00
101.2200.000.5032	Employer Medicare	32,459.33	36,061.15	43,300.00	34,573.04	46,500.00
101.2200.000.5040	Medical Insurance	208,345.76	244,571.78	294,600.00	244,629.15	341,900.00
101.2200.000.5043	Medical Insurance - AFLAC Fire ...	0.00	0.00	0.00	8,384.48	24,120.00
101.2200.000.5046	Insurance-Cash Option	82,789.50	85,328.10	95,000.00	80,843.40	95,000.00
101.2200.000.5050	Life Insurance	2,098.14	2,616.84	3,200.00	2,598.16	3,700.00
101.2200.000.5052	LTD Insurance	3,618.62	6,169.95	7,100.00	5,282.74	7,800.00
101.2200.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	24,400.00
101.2200.000.5058	Account Fees-HSA/HRA/FSA	934.44	995.56	1,000.00	1,044.50	1,100.00
101.2200.000.5060	Employer PERA	322,658.66	366,773.94	402,900.00	359,420.39	457,800.00
101.2200.000.5065	Fire Relief Assn-State Aid Distri...	278,514.46	311,339.82	308,340.00	359,429.14	356,000.00
101.2200.000.5067	Fire Relief Assn-City Contributi...	92,475.00	0.00	0.00	0.00	0.00
101.2200.000.5082	Unemployment Compensation	0.00	3,827.51	0.00	2,692.01	0.00
101.2200.000.5084	Workers Compensation	175,200.00	182,000.04	176,700.00	147,250.00	149,300.00
Type: 500 - Personnel Total:		3,493,269.77	3,795,039.27	4,357,340.00	3,683,118.46	4,750,220.00

Type: 510 - Supplies

101.2200.000.5105	Office Supplies	5,112.66	2,369.59	2,500.00	1,805.85	2,500.00
101.2200.000.5125	Operating Supplies	0.00	701.60	0.00	6,088.58	0.00
101.2200.000.5130	Motor Fuels	0.00	0.00	0.00	1,028.33	0.00
101.2200.000.5150	Repair/Maint-Supplies	0.00	0.00	0.00	7,459.09	0.00
101.2200.000.5160	Small Tools & Minor Equipment	34,430.72	20,579.58	65,014.00	60,705.03	76,000.00
101.2200.000.5175	Uniforms & Clothing	109,007.30	86,638.60	113,080.00	102,693.19	76,000.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.2200.000.5179	Training Supplies	6,219.84	1,606.62	8,000.00	1,038.46	8,000.00
101.2200.000.5182	Community Outreach & Engag...	0.00	3,797.81	4,000.00	1,986.66	4,000.00
101.2200.000.5190	Other Supplies	88,610.80	50,719.53	72,000.00	23,044.22	62,000.00
Type: 510 - Supplies Total:		243,381.32	166,413.33	264,594.00	205,849.41	228,500.00
Type: 530 - Other Charges & Services						
101.2200.000.5310	Professional Services & Contrac...	77,939.04	77,782.98	61,500.00	63,157.90	68,935.00
101.2200.000.5312	Health & Wellness Services	0.00	29,633.00	44,000.00	24,433.00	46,000.00
101.2200.000.5313	Dakota 911 Dispatching Services	82,078.80	80,220.40	116,615.00	97,180.00	118,177.00
101.2200.000.5320	Telephone	542.04	888.10	800.00	1,205.98	800.00
101.2200.000.5325	Postage	426.05	295.15	400.00	313.40	400.00
101.2200.000.5335	Dues, Licenses & Subscriptions	18,175.27	15,235.53	16,000.00	11,590.32	18,262.00
101.2200.000.5340	Training & Travel	58,995.97	47,678.02	58,500.00	33,733.02	61,650.00
101.2200.000.5352	Utility Charges-Gas	29,714.36	19,085.96	29,000.00	23,697.20	29,000.00
101.2200.000.5355	Utility Charges-Electric	53,670.58	55,270.29	55,000.00	49,263.10	55,000.00
101.2200.000.5360	Utility Charges-Water	1,942.51	602.08	2,300.00	1,700.03	2,300.00
101.2200.000.5370	Utility Charges-Sewer	1,439.86	1,109.08	1,700.00	1,642.27	1,700.00
101.2200.000.5380	Utility Charges-Storm Water	1,604.67	2,005.88	1,600.00	2,082.49	1,600.00
101.2200.000.5395	Division Software	12,700.68	27,154.58	49,000.00	31,338.43	55,700.00
101.2200.000.5400	Repair & Maint-Buildings & Str...	26,968.54	519.44	28,000.00	30,212.11	15,000.00
101.2200.000.5405	Repair & Maint-Machinery & E...	29,435.20	17,571.78	15,000.00	7,147.65	15,000.00
101.2200.000.5410	Repair & Maint-Motor Vehicles	931.47	20,576.53	10,000.00	3,021.34	10,000.00
101.2200.000.5430	Rentals & Leases	0.00	527.96	0.00	598.25	1,000.00
101.2200.000.5445	Technology Allocation	154,899.96	157,599.96	151,900.00	126,583.30	197,200.00
101.2200.000.5450	Insurance Allocation	36,900.00	36,399.96	45,000.00	37,500.00	41,300.00
101.2200.000.5455	City Facilities Allocation	161,600.04	219,300.00	230,000.00	191,666.70	259,100.00
101.2200.000.5460	Central Equip Allocation	818,600.04	865,200.00	1,396,700.00	1,163,916.70	1,412,900.00
101.2200.000.5490	Other Miscellaneous	55.25	0.00	0.00	0.00	0.00
Type: 530 - Other Charges & Services Total:		1,568,620.33	1,674,656.68	2,313,015.00	1,901,983.19	2,411,024.00
Type: 560 - Capital Outlay						
101.2200.000.5615	Machinery & Equipment	50,000.00	4,500.00	194,264.00	185,697.01	0.00
Type: 560 - Capital Outlay Total:		50,000.00	4,500.00	194,264.00	185,697.01	0.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026	
Type: 590 - Other Financing Uses							
101.2200.000.5990	Transfers Out to Other Funds	0.00	7,849.86	29,740.00	29,740.00	29,740.00	Transfer to Public Safety Small Equip Fund (Future SCBA Replacement)
101.2200.000.5995	Safer Savings Plan	0.00	0.00	0.00	0.00	0.00	
Type: 590 - Other Financing Uses Total:		0.00	7,849.86	29,740.00	29,740.00	29,740.00	
ProgramActivity: 000 - Undesignated Total:		5,355,271.42	5,648,459.14	7,158,953.00	6,006,388.07	7,419,484.00	
ProgramActivity: 424 - Northern Dakota Fire Training Academy							
Type: 510 - Supplies							
101.2200.424.5105	Office Supplies	0.00	253.13	0.00	0.00	0.00	
101.2200.424.5150	Repair/Maint-Supplies	0.00	0.00	0.00	147.59	0.00	
101.2200.424.5160	Small Tools & Minor Equipment	2,399.00	0.00	0.00	0.00	0.00	
101.2200.424.5175	Uniforms & Clothing	624.96	516.24	0.00	635.93	0.00	
101.2200.424.5179	Training Supplies	5,478.38	5,906.55	0.00	3,379.03	0.00	
101.2200.424.5190	Other Supplies	184.00	2,131.79	0.00	2,664.47	0.00	
Type: 510 - Supplies Total:		8,686.34	8,807.71	0.00	6,827.02	0.00	
Type: 530 - Other Charges & Services							
101.2200.424.5310	Professional Services & Contrac...	6,115.40	25,401.45	0.00	0.00	0.00	
101.2200.424.5340	Training & Travel	990.53	3,394.96	0.00	8,121.66	0.00	
101.2200.424.5405	Repair & Maint-Machinery & E...	0.00	0.00	0.00	0.00	0.00	
101.2200.424.5430	Rentals & Leases	0.00	867.12	0.00	1,216.68	0.00	
Type: 530 - Other Charges & Services Total:		7,105.93	29,663.53	0.00	9,338.34	0.00	
ProgramActivity: 424 - Northern Dakota Fire Training Academy Total:		15,792.27	38,471.24	0.00	16,165.36	0.00	
Departments: 2200 - Fire Total:		5,371,063.69	5,686,930.38	7,158,953.00	6,022,553.43	7,419,484.00	

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Departments: 3100 - Engineering

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
500 - Personnel	903,212.44	1,021,908.14	1,167,500.00	925,998.80	1,211,100.00
510 - Supplies	5,950.08	5,044.17	11,715.00	5,175.14	10,700.00
530 - Other Charges & Services	244,718.19	196,513.52	313,270.00	170,038.55	246,355.00
560 - Capital Outlay	773.00	0.00	0.00	0.00	0.00
590 - Other Financing Uses	0.00	10,971.74	0.00	0.00	0.00
Departments: 3100 - Engineering Total:	1,154,653.71	1,234,437.57	1,492,485.00	1,101,212.49	1,468,155.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 3100 - Engineering						
Type: 500 - Personnel						
101.3100.000.5000	Wages-Full Time Employees	651,872.51	746,573.32	776,200.00	619,679.32	807,200.00
101.3100.000.5005	Wages-Part-Time Benefited Em...	0.00	7,722.94	57,000.00	43,054.65	60,500.00
101.3100.000.5010	Wages-Non-Benefited Employee...	19,123.48	9,352.13	21,600.00	22,573.92	22,200.00
101.3100.000.5020	Overtime	16,548.48	7,171.84	27,900.00	22,380.37	28,900.00
101.3100.000.5030	Employer Social Security	41,606.53	46,847.78	54,700.00	44,275.14	57,000.00
101.3100.000.5032	Employer Medicare	9,730.55	10,956.31	12,800.00	10,354.39	13,300.00
101.3100.000.5040	Medical Insurance	77,309.21	92,607.71	108,800.00	76,703.09	104,600.00
101.3100.000.5046	Insurance-Cash Option	30,097.98	34,111.94	35,200.00	28,868.40	35,200.00
101.3100.000.5050	Life Insurance	912.80	1,030.90	1,200.00	909.51	1,300.00
101.3100.000.5052	LTD Insurance	1,566.96	2,358.36	2,600.00	1,975.17	2,700.00
101.3100.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	7,000.00
101.3100.000.5058	Account Fees-HSA/HRA/FSA	400.95	449.63	600.00	371.96	400.00
101.3100.000.5060	Employer PERA	49,143.03	56,825.24	64,600.00	51,269.58	67,200.00
101.3100.000.5084	Workers Compensation	4,899.96	5,900.04	4,300.00	3,583.30	3,600.00
Type: 500 - Personnel Total:		903,212.44	1,021,908.14	1,167,500.00	925,998.80	1,211,100.00
Type: 510 - Supplies						
101.3100.000.5105	Office Supplies	334.75	1,822.34	3,000.00	1,386.05	2,000.00
101.3100.000.5160	Small Tools & Minor Equipment	1,772.59	404.57	1,000.00	611.74	1,900.00
101.3100.000.5175	Uniforms & Clothing	1,815.86	1,607.03	5,075.00	1,981.67	4,000.00
101.3100.000.5190	Other Supplies	2,026.88	1,210.23	2,640.00	1,195.68	2,800.00
Type: 510 - Supplies Total:		5,950.08	5,044.17	11,715.00	5,175.14	10,700.00
Type: 530 - Other Charges & Services						
101.3100.000.5310	Professional Services & Contrac...	81,403.56	19,276.03	130,000.00	34,314.00	72,000.00
101.3100.000.5325	Postage	3,110.95	2,617.98	850.00	627.32	1,000.00
101.3100.000.5330	Ads, Notices & Publications	0.00	0.00	0.00	46.75	500.00
101.3100.000.5335	Dues, Licenses & Subscriptions	1,008.45	2,365.20	2,835.00	988.65	3,655.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.3100.000.5340	Training & Travel	3,690.01	3,839.50	12,685.00	3,833.79	9,000.00
101.3100.000.5345	Tuition Reimbursement	0.00	0.00	0.00	0.00	0.00
101.3100.000.5395	Division Software	13,355.10	8,114.60	19,900.00	10,228.04	14,600.00
101.3100.000.5405	Repair & Maint-Machinery & E...	250.00	2,600.17	3,000.00	0.00	0.00
101.3100.000.5445	Technology Allocation	64,200.00	72,300.00	69,500.00	57,916.70	71,200.00
101.3100.000.5450	Insurance Allocation	3,800.04	3,900.00	4,900.00	4,083.30	4,000.00
101.3100.000.5455	City Facilities Allocation	26,600.04	30,000.00	30,100.00	25,083.30	27,800.00
101.3100.000.5460	Central Equip Allocation	47,300.04	51,500.04	39,500.00	32,916.70	42,600.00
Type: 530 - Other Charges & Services Total:		244,718.19	196,513.52	313,270.00	170,038.55	246,355.00
Type: 560 - Capital Outlay						
101.3100.000.5615	Machinery & Equipment	773.00	0.00	0.00	0.00	0.00
Type: 560 - Capital Outlay Total:		773.00	0.00	0.00	0.00	0.00
Type: 590 - Other Financing Uses						
101.3100.000.5990	Transfers Out to Other Funds	0.00	10,971.74	0.00	0.00	0.00
Type: 590 - Other Financing Uses Total:		0.00	10,971.74	0.00	0.00	0.00
Departments: 3100 - Engineering Total:		1,154,653.71	1,234,437.57	1,492,485.00	1,101,212.49	1,468,155.00

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Departments: 3200 - Street Maintenance

- 500 - Personnel
- 510 - Supplies
- 530 - Other Charges & Services

Departments: 3200 - Street Maintenance Total:

2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
1,236,950.18	1,325,422.46	1,388,800.00	1,149,008.72	1,455,600.00
465,608.95	328,166.42	475,750.00	240,135.51	438,475.00
1,744,906.69	1,557,401.06	1,607,460.00	1,232,524.19	1,497,375.00
3,447,465.82	3,210,989.94	3,472,010.00	2,621,668.42	3,391,450.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 3200 - Street Maintenance						
Type: 500 - Personnel						
101.3200.000.5000	Wages-Full Time Employees	761,103.54	848,595.04	899,000.00	756,399.86	955,100.00
101.3200.000.5010	Wages-Non-Benefited Employee...	62,412.61	70,865.43	50,700.00	48,403.66	51,600.00
101.3200.000.5020	Overtime	58,271.95	41,025.10	63,700.00	30,360.05	65,900.00
101.3200.000.5030	Employer Social Security	55,322.16	60,007.63	61,600.00	52,375.54	66,500.00
101.3200.000.5032	Employer Medicare	12,938.87	14,034.10	14,400.00	12,249.47	15,600.00
101.3200.000.5040	Medical Insurance	106,044.39	117,741.75	128,700.00	105,381.84	138,200.00
101.3200.000.5046	Insurance-Cash Option	45,173.70	47,061.14	47,500.00	40,184.10	47,500.00
101.3200.000.5050	Life Insurance	1,064.21	1,135.45	1,300.00	1,027.23	1,400.00
101.3200.000.5052	LTD Insurance	2,073.88	2,456.32	2,800.00	2,277.59	3,000.00
101.3200.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	8,200.00
101.3200.000.5058	Account Fees-HSA/HRA/FSA	467.81	536.56	600.00	524.41	600.00
101.3200.000.5060	Employer PERA	62,077.10	68,091.61	70,700.00	60,076.17	76,600.00
101.3200.000.5082	Unemployment Compensation	0.00	273.33	0.00	0.00	0.00
101.3200.000.5084	Workers Compensation	69,999.96	53,599.00	47,800.00	39,748.80	25,400.00
Type: 500 - Personnel Total:		1,236,950.18	1,325,422.46	1,388,800.00	1,149,008.72	1,455,600.00
Type: 510 - Supplies						
101.3200.000.5105	Office Supplies	0.00	78.83	0.00	60.10	500.00
101.3200.000.5125	Operating Supplies	451,840.67	312,527.94	460,575.00	220,850.84	420,775.00
101.3200.000.5150	Repair/Maint-Supplies	0.00	0.00	0.00	19.94	0.00
101.3200.000.5160	Small Tools & Minor Equipment	6,475.62	3,420.13	2,500.00	7,437.83	3,500.00
101.3200.000.5175	Uniforms & Clothing	7,202.99	10,572.95	12,475.00	10,416.39	12,700.00
101.3200.000.5190	Other Supplies	89.67	1,566.57	200.00	1,350.41	1,000.00
Type: 510 - Supplies Total:		465,608.95	328,166.42	475,750.00	240,135.51	438,475.00
Type: 530 - Other Charges & Services						
101.3200.000.5310	Professional Services & Contrac...	5,306.23	14,838.60	6,000.00	35,651.52	6,000.00
101.3200.000.5325	Postage	649.86	19.20	0.00	146.29	200.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.3200.000.5335	Dues, Licenses & Subscriptions	553.42	1,357.54	660.00	266.05	775.00
101.3200.000.5340	Training & Travel	2,677.78	1,455.00	5,500.00	2,025.00	5,500.00
101.3200.000.5345	Tuition Reimbursement	0.00	2,883.82	0.00	0.00	0.00
101.3200.000.5380	Utility Charges-Storm Water	41.10	70.94	0.00	0.00	0.00
101.3200.000.5395	Division Software	0.00	0.00	0.00	1,231.78	700.00
101.3200.000.5400	Repair & Maint-Buildings & Str...	0.00	2,400.00	0.00	0.00	0.00
101.3200.000.5415	Repair & Maint-Streets	342,278.12	187,827.48	287,000.00	103,303.25	278,000.00
101.3200.000.5430	Rentals & Leases	3,100.10	10,848.40	8,000.00	6,317.00	12,000.00
101.3200.000.5445	Technology Allocation	64,899.96	66,300.00	67,700.00	56,416.70	68,000.00
101.3200.000.5450	Insurance Allocation	23,600.04	23,600.04	27,400.00	22,833.30	25,200.00
101.3200.000.5455	City Facilities Allocation	32,000.04	35,300.04	35,500.00	29,583.30	38,200.00
101.3200.000.5460	Central Equip Allocation	1,269,800.04	1,210,500.00	1,169,700.00	974,750.00	1,062,800.00
Type: 530 - Other Charges & Services Total:		1,744,906.69	1,557,401.06	1,607,460.00	1,232,524.19	1,497,375.00
Departments: 3200 - Street Maintenance Total:		3,447,465.82	3,210,989.94	3,472,010.00	2,621,668.42	3,391,450.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 3400 - Street Lighting					
530 - Other Charges & Services	191,890.04	186,967.72	215,800.00	162,152.30	217,400.00
Departments: 3400 - Street Lighting Total:	191,890.04	186,967.72	215,800.00	162,152.30	217,400.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 3400 - Street Lighting					
Type: 530 - Other Charges & Services					
101.3400.000.5310 Professional Services & Contrac...	0.00	2,219.47	0.00	0.00	0.00
101.3400.000.5355 Utility Charges-Electric	191,482.28	171,289.44	172,000.00	144,778.40	175,000.00
101.3400.000.5405 Repair & Maint-Machinery & E...	407.76	13,458.81	43,800.00	17,373.90	42,400.00
Type: 530 - Other Charges & Services Total:	191,890.04	186,967.72	215,800.00	162,152.30	217,400.00
Departments: 3400 - Street Lighting Total:	191,890.04	186,967.72	215,800.00	162,152.30	217,400.00

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Departments: 4200 - Parks Maintenance

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
500 - Personnel	1,288,056.64	1,506,447.52	1,591,500.00	1,352,952.65	1,669,200.00
510 - Supplies	196,604.52	213,821.96	228,800.00	179,444.16	226,800.00
530 - Other Charges & Services	916,223.00	1,009,313.56	1,042,550.00	804,405.70	1,078,200.00
560 - Capital Outlay	0.00	0.00	0.00	33,667.00	0.00
590 - Other Financing Uses	0.00	19,500.00	0.00	0.00	0.00
Departments: 4200 - Parks Maintenance Total:	2,400,884.16	2,749,083.04	2,862,850.00	2,370,469.51	2,974,200.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 4200 - Parks Maintenance						
Type: 500 - Personnel						
101.4200.000.5000	Wages-Full Time Employees	827,460.14	934,922.21	969,500.00	801,283.49	1,015,400.00
101.4200.000.5005	Wages-Part-Time Benefited Em...	0.00	4,740.86	5,000.00	4,194.40	6,800.00
101.4200.000.5010	Wages-Non-Benefited Employee...	94,288.36	139,772.31	152,600.00	153,206.42	156,200.00
101.4200.000.5020	Overtime	20,490.09	33,363.64	39,100.00	48,685.51	40,500.00
101.4200.000.5030	Employer Social Security	56,969.71	66,481.50	72,300.00	61,984.16	75,600.00
101.4200.000.5032	Employer Medicare	13,323.85	15,548.12	16,900.00	14,496.36	17,700.00
101.4200.000.5040	Medical Insurance	111,780.91	137,887.14	147,400.00	122,074.24	165,800.00
101.4200.000.5046	Insurance-Cash Option	45,096.48	49,763.90	51,300.00	41,557.78	50,900.00
101.4200.000.5050	Life Insurance	1,101.54	1,296.34	1,400.00	1,080.64	1,500.00
101.4200.000.5052	LTD Insurance	1,986.67	2,913.54	3,100.00	2,296.94	3,200.00
101.4200.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	9,300.00
101.4200.000.5058	Account Fees-HSA/HRA/FSA	540.42	584.15	600.00	542.77	600.00
101.4200.000.5060	Employer PERA	62,118.51	71,485.41	87,500.00	64,364.29	91,400.00
101.4200.000.5084	Workers Compensation	52,899.96	47,688.40	44,800.00	37,185.65	34,300.00
Type: 500 - Personnel Total:		1,288,056.64	1,506,447.52	1,591,500.00	1,352,952.65	1,669,200.00
Type: 510 - Supplies						
101.4200.000.5105	Office Supplies	245.17	156.64	300.00	168.44	200.00
101.4200.000.5125	Operating Supplies	60,146.63	64,772.49	70,000.00	63,345.36	72,100.00
101.4200.000.5130	Motor Fuels	0.00	4,553.25	0.00	0.00	0.00
101.4200.000.5135	Chemicals, Fertilizers & Pestic...	67,140.05	72,275.34	80,000.00	39,720.54	75,000.00
101.4200.000.5150	Repair/Maint-Supplies	0.00	0.00	0.00	16,707.72	0.00
101.4200.000.5160	Small Tools & Minor Equipment	14,394.61	19,289.52	16,000.00	10,545.53	17,000.00
101.4200.000.5175	Uniforms & Clothing	11,444.37	10,796.62	12,500.00	9,847.70	12,500.00
101.4200.000.5190	Other Supplies	43,233.69	41,978.10	50,000.00	39,108.87	50,000.00
Type: 510 - Supplies Total:		196,604.52	213,821.96	228,800.00	179,444.16	226,800.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Type: 530 - Other Charges & Services						
101.4200.000.5310	Professional Services & Contrac...	95,910.16	115,906.85	115,100.00	93,313.30	112,000.00
101.4200.000.5325	Postage	2.43	677.56	300.00	535.31	400.00
101.4200.000.5330	Ads, Notices & Publications	519.26	539.76	600.00	299.40	600.00
101.4200.000.5333	Printed Materials	0.00	730.00	200.00	474.00	600.00
101.4200.000.5335	Dues, Licenses & Subscriptions	1,865.85	3,012.80	4,000.00	1,727.98	3,200.00
101.4200.000.5340	Training & Travel	5,283.33	11,985.17	12,650.00	1,862.53	13,000.00
101.4200.000.5352	Utility Charges-Gas	6,340.06	7,447.73	7,500.00	3,750.97	8,000.00
101.4200.000.5355	Utility Charges-Electric	35,064.27	25,346.56	43,000.00	31,804.66	30,000.00
101.4200.000.5360	Utility Charges-Water	13,800.99	10,068.59	15,000.00	15,010.33	30,000.00
101.4200.000.5370	Utility Charges-Sewer	290.58	316.16	600.00	355.70	600.00
101.4200.000.5380	Utility Charges-Storm Water	17,652.98	22,144.99	20,000.00	1,700.40	25,000.00
101.4200.000.5389	Utility Charges-Garbage/Recycl...	0.00	48.00	800.00	158.00	500.00
101.4200.000.5395	Division Software	0.00	4,366.00	5,000.00	8,826.78	8,500.00
101.4200.000.5400	Repair & Maint-Buildings & Str...	104,358.10	106,209.86	105,000.00	73,030.62	105,000.00
101.4200.000.5405	Repair & Maint-Machinery & E...	0.00	3,615.47	0.00	0.00	0.00
101.4200.000.5415	Repair & Maint-Parking Lots & ...	30,675.00	21,085.00	60,000.00	45,100.00	55,000.00
101.4200.000.5425	Repair & Maint-Diseased Trees	43,050.50	65,305.50	50,000.00	26,808.00	50,000.00
101.4200.000.5430	Rentals & Leases	27,009.41	28,707.56	42,000.00	32,314.42	40,000.00
101.4200.000.5445	Technology Allocation	64,500.00	66,699.96	69,200.00	57,666.70	77,400.00
101.4200.000.5450	Insurance Allocation	25,400.04	24,099.96	26,400.00	22,000.00	27,700.00
101.4200.000.5455	City Facilities Allocation	32,000.04	35,300.04	35,500.00	29,583.30	38,200.00
101.4200.000.5460	Central Equip Allocation	406,500.00	447,200.04	429,700.00	358,083.30	452,500.00
101.4200.000.5490	Other Miscellaneous	6,000.00	8,500.00	0.00	0.00	0.00
Type: 530 - Other Charges & Services Total:		916,223.00	1,009,313.56	1,042,550.00	804,405.70	1,078,200.00
Type: 560 - Capital Outlay						
101.4200.000.5610	Improvements Other Than Buil...	0.00	0.00	0.00	27,867.00	0.00
101.4200.000.5615	Machinery & Equipment	0.00	0.00	0.00	5,800.00	0.00
Type: 560 - Capital Outlay Total:		0.00	0.00	0.00	33,667.00	0.00

Type: 590 - Other Financing Uses

[101.4200.000.5990](#)

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Transfers Out to Other Funds	0.00	19,500.00	0.00	0.00	0.00
Type: 590 - Other Financing Uses Total:	0.00	19,500.00	0.00	0.00	0.00
Departments: 4200 - Parks Maintenance Total:	2,400,884.16	2,749,083.04	2,862,850.00	2,370,469.51	2,974,200.00

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Departments: 4300 - Recreation

- 500 - Personnel
- 510 - Supplies
- 530 - Other Charges & Services

Departments: 4300 - Recreation Total:

2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
388,729.65	488,014.19	518,700.00	430,283.45	571,400.00
33,593.96	30,024.93	35,155.00	24,111.45	35,930.00
175,364.05	191,870.53	229,655.00	175,311.45	240,500.00
597,687.66	709,909.65	783,510.00	629,706.35	847,830.00

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2026 Budget Book

Recreation Summary

by Program

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 4300 - Recreation					
ProgramActivity: 452 - Rec-Youth Activities					
500 - Personnel	1,335.41	2,415.16	3,400.00	1,809.24	3,500.00
510 - Supplies	2,048.41	1,326.21	2,400.00	1,699.53	2,350.00
530 - Other Charges & Services	10,580.60	12,416.19	29,110.00	17,633.20	22,250.00
ProgramActivity: 452 - Rec-Youth Activities Total:	13,964.42	16,157.56	34,910.00	21,141.97	28,100.00
ProgramActivity: 453 - Rec-Special Events					
500 - Personnel	777.11	710.90	2,300.00	1,257.34	2,400.00
510 - Supplies	13,105.37	11,850.00	8,950.00	7,026.96	9,700.00
530 - Other Charges & Services	20,091.38	22,789.37	23,600.00	15,455.99	29,100.00
ProgramActivity: 453 - Rec-Special Events Total:	33,973.86	35,350.27	34,850.00	23,740.29	41,200.00
ProgramActivity: 454 - Rec-Youth Sports					
500 - Personnel	5,951.85	3,459.46	6,700.00	3,067.64	6,800.00
510 - Supplies	7,766.76	7,464.06	8,410.00	8,885.31	10,020.00
530 - Other Charges & Services	40,230.75	41,697.90	41,250.00	35,452.40	45,510.00
ProgramActivity: 454 - Rec-Youth Sports Total:	53,949.36	52,621.42	56,360.00	47,405.35	62,330.00
ProgramActivity: 455 - Rec-Adult Sports					
500 - Personnel	2,564.82	3,078.55	3,400.00	2,618.07	3,500.00
510 - Supplies	1,416.50	2,169.43	1,470.00	520.53	510.00
530 - Other Charges & Services	4,555.00	2,802.50	3,920.00	1,769.50	4,160.00
ProgramActivity: 455 - Rec-Adult Sports Total:	8,536.32	8,050.48	8,790.00	4,908.10	8,170.00
ProgramActivity: 456 - Rec-Rentals					
500 - Personnel	4,951.81	1,757.68	12,700.00	6,484.97	13,100.00
510 - Supplies	250.47	196.57	75.00	267.47	250.00
530 - Other Charges & Services	0.00	0.00	0.00	0.00	0.00
ProgramActivity: 456 - Rec-Rentals Total:	5,202.28	1,954.25	12,775.00	6,752.44	13,350.00
ProgramActivity: 459 - Rec-Administration					
500 - Personnel	373,148.65	476,592.44	490,200.00	415,046.19	542,100.00
510 - Supplies	9,006.45	7,018.66	13,850.00	5,711.65	13,100.00
530 - Other Charges & Services	99,906.32	112,164.57	131,775.00	105,000.36	139,480.00
ProgramActivity: 459 - Rec-Administration Total:	482,061.42	595,775.67	635,825.00	525,758.20	694,680.00
Departments: 4300 - Recreation Total:	597,687.66	709,909.65	783,510.00	629,706.35	847,830.00



		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 4300 - Recreation						
ProgramActivity: 452 - Rec-Youth Activities						
Type: 500 - Personnel						
101.4300.452.5010	Wages-Non-Benefited Employee...	1,233.44	2,243.50	3,200.00	1,680.68	3,300.00
101.4300.452.5030	Employer Social Security	76.47	139.10	200.00	104.19	200.00
101.4300.452.5032	Employer Medicare	17.88	32.56	0.00	24.37	0.00
101.4300.452.5060	Employer PERA	7.62	0.00	0.00	0.00	0.00
Type: 500 - Personnel Total:		1,335.41	2,415.16	3,400.00	1,809.24	3,500.00
Type: 510 - Supplies						
101.4300.452.5175	Uniforms & Clothing	1,050.00	0.00	0.00	0.00	0.00
101.4300.452.5190	Other Supplies	998.41	1,326.21	2,400.00	1,699.53	2,350.00
Type: 510 - Supplies Total:		2,048.41	1,326.21	2,400.00	1,699.53	2,350.00
Type: 530 - Other Charges & Services						
101.4300.452.5310	Professional Services & Contrac...	9,649.68	10,999.25	27,850.00	15,644.35	20,400.00
101.4300.452.5343	Field Trip Fees	930.92	1,416.94	1,260.00	1,988.85	1,850.00
101.4300.452.5430	Rentals & Leases	0.00	0.00	0.00	0.00	0.00
Type: 530 - Other Charges & Services Total:		10,580.60	12,416.19	29,110.00	17,633.20	22,250.00
ProgramActivity: 452 - Rec-Youth Activities Total:		13,964.42	16,157.56	34,910.00	21,141.97	28,100.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
ProgramActivity: 453 - Rec-Special Events						
Type: 500 - Personnel						
101.4300.453.5010	Wages-Non-Benefited Employe...	721.89	649.32	2,200.00	1,126.94	2,300.00
101.4300.453.5030	Employer Social Security	44.75	40.27	100.00	69.87	100.00
101.4300.453.5032	Employer Medicare	10.47	9.42	0.00	16.35	0.00
101.4300.453.5060	Employer PERA	0.00	11.89	0.00	44.18	0.00
	Type: 500 - Personnel Total:	777.11	710.90	2,300.00	1,257.34	2,400.00
Type: 510 - Supplies						
101.4300.453.5175	Uniforms & Clothing	767.00	0.00	0.00	0.00	0.00
101.4300.453.5190	Other Supplies	12,338.37	11,850.00	8,950.00	7,026.96	9,700.00
	Type: 510 - Supplies Total:	13,105.37	11,850.00	8,950.00	7,026.96	9,700.00
Type: 530 - Other Charges & Services						
101.4300.453.5310	Professional Services & Contrac...	18,831.78	18,440.99	23,300.00	10,169.50	25,000.00
101.4300.453.5430	Rentals & Leases	1,259.60	4,348.38	300.00	5,286.49	4,100.00
	Type: 530 - Other Charges & Services Total:	20,091.38	22,789.37	23,600.00	15,455.99	29,100.00
	ProgramActivity: 453 - Rec-Special Events Total:	33,973.86	35,350.27	34,850.00	23,740.29	41,200.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
ProgramActivity: 454 - Rec-Youth Sports						
Type: 500 - Personnel						
101.4300.454.5010	Wages-Non-Benefited Employe...	5,528.85	3,125.31	6,100.00	2,772.24	6,200.00
101.4300.454.5030	Employer Social Security	342.83	189.80	400.00	171.91	400.00
101.4300.454.5032	Employer Medicare	80.17	44.39	100.00	40.19	100.00
101.4300.454.5060	Employer PERA	0.00	0.00	0.00	0.00	0.00
101.4300.454.5084	Workers Compensation	0.00	99.96	100.00	83.30	100.00
	Type: 500 - Personnel Total:	5,951.85	3,459.46	6,700.00	3,067.64	6,800.00
Type: 510 - Supplies						
101.4300.454.5175	Uniforms & Clothing	5,570.79	0.00	0.00	0.00	0.00
101.4300.454.5190	Other Supplies	2,195.97	7,464.06	8,410.00	8,885.31	10,020.00
	Type: 510 - Supplies Total:	7,766.76	7,464.06	8,410.00	8,885.31	10,020.00
Type: 530 - Other Charges & Services						
101.4300.454.5310	Professional Services & Contrac...	40,117.00	41,471.60	40,700.00	34,933.40	44,900.00
101.4300.454.5430	Rentals & Leases	113.75	226.30	550.00	519.00	610.00
	Type: 530 - Other Charges & Services Total:	40,230.75	41,697.90	41,250.00	35,452.40	45,510.00
	ProgramActivity: 454 - Rec-Youth Sports Total:	53,949.36	52,621.42	56,360.00	47,405.35	62,330.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
ProgramActivity: 455 - Rec-Adult Sports						
Type: 500 - Personnel						
101.4300.455.5010	Wages-Non-Benefited Employe...	2,381.39	2,859.76	3,200.00	2,310.62	3,300.00
101.4300.455.5030	Employer Social Security	147.64	177.33	200.00	143.24	200.00
101.4300.455.5032	Employer Medicare	34.54	41.46	0.00	33.50	0.00
101.4300.455.5060	Employer PERA	1.25	0.00	0.00	130.71	0.00
	Type: 500 - Personnel Total:	2,564.82	3,078.55	3,400.00	2,618.07	3,500.00
Type: 510 - Supplies						
101.4300.455.5175	Uniforms & Clothing	0.00	0.00	20.00	0.00	0.00
101.4300.455.5190	Other Supplies	1,416.50	2,169.43	1,450.00	520.53	510.00
	Type: 510 - Supplies Total:	1,416.50	2,169.43	1,470.00	520.53	510.00
Type: 530 - Other Charges & Services						
101.4300.455.5310	Professional Services & Contrac...	4,555.00	2,697.50	3,420.00	1,360.00	3,640.00
101.4300.455.5335	Dues, Licenses & Subscriptions	0.00	105.00	500.00	0.00	520.00
101.4300.455.5395	Division Software	0.00	0.00	0.00	409.50	0.00
101.4300.455.5490	Other Miscellaneous	0.00	0.00	0.00	0.00	0.00
	Type: 530 - Other Charges & Services Total:	4,555.00	2,802.50	3,920.00	1,769.50	4,160.00
	ProgramActivity: 455 - Rec-Adult Sports Total:	8,536.32	8,050.48	8,790.00	4,908.10	8,170.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
ProgramActivity: 456 - Rec-Rentals						
Type: 500 - Personnel						
101.4300.456.5010	Wages-Non-Benefited Employe...	4,599.96	1,446.95	11,600.00	5,869.25	12,000.00
101.4300.456.5030	Employer Social Security	285.18	89.71	700.00	363.91	700.00
101.4300.456.5032	Employer Medicare	66.67	20.98	200.00	85.11	200.00
101.4300.456.5053	MN Paid Family & Miedical Lea...	0.00	0.00	0.00	0.00	100.00
101.4300.456.5060	Employer PERA	0.00	0.00	0.00	0.00	0.00
101.4300.456.5084	Workers Compensation	0.00	200.04	200.00	166.70	100.00
Type: 500 - Personnel Total:		4,951.81	1,757.68	12,700.00	6,484.97	13,100.00
Type: 510 - Supplies						
101.4300.456.5190	Other Supplies	250.47	196.57	75.00	267.47	250.00
Type: 510 - Supplies Total:		250.47	196.57	75.00	267.47	250.00
Type: 530 - Other Charges & Services						
101.4300.456.5335	Dues, Licenses & Subscriptions	0.00	0.00	0.00	0.00	0.00
Type: 530 - Other Charges & Services Total:		0.00	0.00	0.00	0.00	0.00
ProgramActivity: 456 - Rec-Rentals Total:		5,202.28	1,954.25	12,775.00	6,752.44	13,350.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
ProgramActivity: 459 - Rec-Administration						
Type: 500 - Personnel						
101.4300.459.5000	Wages-Full Time Employees	267,906.94	311,591.36	334,800.00	282,532.32	364,100.00
101.4300.459.5005	Wages-Part-Time Benefited Em...	177.85	18,785.40	19,900.00	16,777.45	27,000.00
101.4300.459.5010	Wages-Non-Benefited Employee...	8,601.82	21,170.62	12,000.00	12,063.30	12,300.00
101.4300.459.5020	Overtime	-67.72	404.31	1,100.00	5.78	1,100.00
101.4300.459.5030	Employer Social Security	17,231.05	21,656.61	22,800.00	19,211.05	25,100.00
101.4300.459.5032	Employer Medicare	4,030.46	5,065.62	5,300.00	4,493.46	5,900.00
101.4300.459.5040	Medical Insurance	34,650.21	41,241.83	44,300.00	37,487.34	51,500.00
101.4300.459.5046	Insurance-Cash Option	14,362.92	16,679.52	16,900.00	14,309.46	17,700.00
101.4300.459.5050	Life Insurance	390.70	461.34	500.00	412.14	600.00
101.4300.459.5052	LTD Insurance	732.39	992.99	1,100.00	907.71	1,200.00
101.4300.459.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	3,100.00
101.4300.459.5058	Account Fees-HSA/HRA/FSA	198.63	224.93	200.00	218.91	300.00
101.4300.459.5060	Employer PERA	20,333.44	25,518.13	26,700.00	22,724.50	29,400.00
101.4300.459.5082	Unemployment Compensation	0.00	4,499.99	0.00	69.47	0.00
101.4300.459.5084	Workers Compensation	4,599.96	8,299.79	4,600.00	3,833.30	2,800.00
	Type: 500 - Personnel Total:	373,148.65	476,592.44	490,200.00	415,046.19	542,100.00
Type: 510 - Supplies						
101.4300.459.5105	Office Supplies	1,933.48	1,438.34	1,500.00	2,158.67	1,700.00
101.4300.459.5160	Small Tools & Minor Equipment	235.79	1,048.82	2,000.00	1,019.50	1,050.00
101.4300.459.5175	Uniforms & Clothing	1,225.75	550.38	1,600.00	938.07	1,500.00
101.4300.459.5190	Other Supplies	5,611.43	3,981.12	8,750.00	1,595.41	8,850.00
	Type: 510 - Supplies Total:	9,006.45	7,018.66	13,850.00	5,711.65	13,100.00
Type: 530 - Other Charges & Services						
101.4300.459.5310	Professional Services & Contrac...	17,409.00	22,206.13	25,940.00	21,111.31	28,750.00
101.4300.459.5325	Postage	4,733.51	4,794.37	5,050.00	3,852.04	5,530.00
101.4300.459.5330	Ads, Notices & Publications	50.00	0.00	0.00	69.00	0.00
101.4300.459.5333	Printed Materials	17,294.25	18,164.21	20,000.00	13,040.00	21,100.00
101.4300.459.5335	Dues, Licenses & Subscriptions	1,873.23	1,837.81	2,400.00	1,802.39	2,050.00
101.4300.459.5340	Training & Travel	7,113.36	6,149.46	6,585.00	4,485.81	11,150.00
101.4300.459.5395	Division Software	5,400.00	6,575.00	9,900.00	5,983.50	13,600.00
101.4300.459.5430	Rentals & Leases	0.00	600.00	0.00	0.00	0.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.4300.459.5445	Technology Allocation	27,099.96	25,400.04	24,300.00	20,250.00	18,200.00
101.4300.459.5450	Insurance Allocation	999.96	1,200.00	1,600.00	1,333.30	700.00
101.4300.459.5455	City Facilities Allocation	5,300.04	12,399.96	12,400.00	10,333.30	13,900.00
101.4300.459.5460	Central Equip Allocation	3,399.96	6,399.96	6,400.00	5,333.30	7,300.00
101.4300.459.5482	Bank & Credit Card Charges	6,777.41	6,037.63	8,700.00	7,039.41	8,700.00
101.4300.459.5490	Other Miscellaneous	2,455.64	400.00	8,500.00	10,367.00	8,500.00
Type: 530 - Other Charges & Services Total:		99,906.32	112,164.57	131,775.00	105,000.36	139,480.00
ProgramActivity: 459 - Rec-Administration Total:		482,061.42	595,775.67	635,825.00	525,758.20	694,680.00
Departments: 4300 - Recreation Total:		597,687.66	709,909.65	783,510.00	629,706.35	847,830.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 5000 - Community Development					
ProgramActivity: 000 - Undesignated					
500 - Personnel	370,977.52	358,323.22	462,800.00	362,906.63	470,400.00
510 - Supplies	907.62	1,065.21	900.00	731.42	1,300.00
530 - Other Charges & Services	58,136.49	71,822.78	75,850.00	80,290.39	66,183.00
ProgramActivity: 000 - Undesignated Total:	430,021.63	431,211.21	539,550.00	443,928.44	537,883.00
ProgramActivity: 420 - Recycling Grant					
500 - Personnel	4,056.06	5,793.05	0.00	19,098.64	4,320.00
510 - Supplies	4,160.57	3,537.05	0.00	4,286.71	3,500.00
530 - Other Charges & Services	23,031.09	21,427.73	0.00	13,077.97	23,180.00
590 - Other Financing Uses	39,458.40	37,975.31	0.00	8,749.12	35,000.00
ProgramActivity: 420 - Recycling Grant Total:	70,706.12	68,733.14	0.00	45,212.44	66,000.00
Departments: 5000 - Community Development Total:	500,727.75	499,944.35	539,550.00	489,140.88	603,883.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 5000 - Community Development						
ProgramActivity: 000 - Undesignated						
Type: 500 - Personnel						
101.5000.000.5000	Wages-Full Time Employees	280,289.80	256,859.99	346,400.00	284,286.70	362,000.00
101.5000.000.5010	Wages-Non-Benefited Employee...	576.38	347.76	1,500.00	366.99	1,600.00
101.5000.000.5020	Overtime	0.00	95.51	700.00	0.00	800.00
101.5000.000.5030	Employer Social Security	16,766.02	15,898.67	21,600.00	17,844.49	22,600.00
101.5000.000.5032	Employer Medicare	3,921.77	3,718.44	5,100.00	4,173.31	5,300.00
101.5000.000.5040	Medical Insurance	33,627.74	24,726.32	43,700.00	20,747.75	30,800.00
101.5000.000.5046	Insurance-Cash Option	12,481.02	12,277.98	14,400.00	11,612.70	14,400.00
101.5000.000.5050	Life Insurance	368.03	336.09	500.00	382.86	500.00
101.5000.000.5052	LTD Insurance	582.26	599.11	1,100.00	795.30	1,100.00
101.5000.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	2,800.00
101.5000.000.5058	Account Fees-HSA/HRA/FSA	271.22	163.81	200.00	101.13	200.00
101.5000.000.5060	Employer PERA	19,993.28	19,288.98	26,100.00	21,345.40	27,300.00
101.5000.000.5082	Unemployment Compensation	0.00	22,110.60	0.00	0.00	0.00
101.5000.000.5084	Workers Compensation	2,100.00	1,899.96	1,500.00	1,250.00	1,000.00
Type: 500 - Personnel Total:		370,977.52	358,323.22	462,800.00	362,906.63	470,400.00
Type: 510 - Supplies						
101.5000.000.5105	Office Supplies	344.43	404.66	300.00	463.12	500.00
101.5000.000.5175	Uniforms & Clothing	275.00	275.00	300.00	300.00	300.00
101.5000.000.5190	Other Supplies	288.19	385.55	300.00	-31.70	500.00
Type: 510 - Supplies Total:		907.62	1,065.21	900.00	731.42	1,300.00
Type: 530 - Other Charges & Services						
101.5000.000.5310	Professional Services & Contrac...	14,031.10	27,722.75	24,600.00	40,898.70	10,100.00
101.5000.000.5325	Postage	564.08	448.05	500.00	306.07	500.00
101.5000.000.5330	Ads, Notices & Publications	0.00	427.44	500.00	156.20	350.00
101.5000.000.5335	Dues, Licenses & Subscriptions	390.50	350.00	450.00	0.00	2,210.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.5000.000.5340	Training & Travel	2,450.77	1,874.62	5,000.00	1,596.12	5,623.00
101.5000.000.5395	Division Software	0.00	0.00	0.00	0.00	2,500.00
101.5000.000.5445	Technology Allocation	24,900.00	25,400.04	29,000.00	24,166.70	25,900.00
101.5000.000.5450	Insurance Allocation	800.04	699.96	900.00	750.00	700.00
101.5000.000.5455	City Facilities Allocation	10,700.04	10,599.96	10,600.00	8,833.30	13,900.00
101.5000.000.5460	Central Equip Allocation	4,299.96	4,299.96	4,300.00	3,583.30	4,400.00
Type: 530 - Other Charges & Services Total:		58,136.49	71,822.78	75,850.00	80,290.39	66,183.00
ProgramActivity: 000 - Undesignated Total:		430,021.63	431,211.21	539,550.00	443,928.44	537,883.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
ProgramActivity: 420 - Recycling Grant						
Type: 500 - Personnel						
101.5000.420.5000	Wages-Full Time Employees	41.95	556.47	0.00	4,254.68	0.00
101.5000.420.5005	Wages-Part-Time Benefited Em...	0.00	246.87	0.00	0.00	0.00
101.5000.420.5020	Overtime	3,384.08	3,303.57	0.00	9,701.65	3,750.00
101.5000.420.5030	Employer Social Security	141.30	450.14	0.00	1,323.38	230.00
101.5000.420.5032	Employer Medicare	33.05	105.29	0.00	309.52	60.00
101.5000.420.5040	Medical Insurance	287.68	417.91	0.00	1,431.35	0.00
101.5000.420.5050	Life Insurance	0.00	0.00	0.00	33.56	0.00
101.5000.420.5052	LTD Insurance	0.00	0.00	0.00	45.05	0.00
101.5000.420.5060	Employer PERA	168.00	544.16	0.00	1,609.66	280.00
101.5000.420.5084	Worker's Compensation	0.00	168.64	0.00	389.79	0.00
	Type: 500 - Personnel Total:	4,056.06	5,793.05	0.00	19,098.64	4,320.00
Type: 510 - Supplies						
101.5000.420.5105	Office Supplies	0.00	0.00	0.00	225.00	0.00
101.5000.420.5190	Other Supplies	4,160.57	3,537.05	0.00	4,061.71	3,500.00
	Type: 510 - Supplies Total:	4,160.57	3,537.05	0.00	4,286.71	3,500.00
Type: 530 - Other Charges & Services						
101.5000.420.5310	Professional Services & Contrac...	3,529.00	3,528.00	0.00	0.00	3,600.00
101.5000.420.5325	Postage	66.78	69.00	0.00	0.00	80.00
101.5000.420.5330	Ads, Notices & Publications	60.00	0.00	0.00	0.00	100.00
101.5000.420.5333	Printed Materials	3,997.00	3,915.00	0.00	1,614.00	4,000.00
101.5000.420.5335	Dues, Licenses & Subscriptions	0.00	50.00	0.00	85.00	50.00
101.5000.420.5340	Training & Travel	180.00	350.00	0.00	203.80	350.00
101.5000.420.5389	Utility Charges-Garbage/Recycl...	15,198.31	13,515.73	0.00	11,175.17	15,000.00
	Type: 530 - Other Charges & Services Total:	23,031.09	21,427.73	0.00	13,077.97	23,180.00
Type: 590 - Other Financing Uses						
101.5000.420.5990	Transfers Out to Other Funds	39,458.40	37,975.31	0.00	8,749.12	35,000.00
	Type: 590 - Other Financing Uses Total:	39,458.40	37,975.31	0.00	8,749.12	35,000.00
	ProgramActivity: 420 - Recycling Grant Total:	70,706.12	68,733.14	0.00	45,212.44	66,000.00
	Departments: 5000 - Community Development Total:	500,727.75	499,944.35	539,550.00	489,140.88	603,883.00



Departments: 5100 - Planning

- 500 - Personnel
- 510 - Supplies
- 530 - Other Charges & Services
- 590 - Other Financing Uses

Departments: 5100 - Planning Total:

2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
305,554.54	248,031.39	331,776.00	161,073.35	313,800.00
310.06	268.68	300.00	410.74	500.00
89,112.64	85,976.58	128,750.00	140,195.63	102,440.00
0.00	19,287.46	0.00	0.00	0.00
394,977.24	353,564.11	460,826.00	301,679.72	416,740.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 5100 - Planning						
Type: 500 - Personnel						
101.5100.000.5000	Wages-Full Time Employees	235,524.52	190,067.31	256,276.00	121,085.30	235,700.00
101.5100.000.5010	Wages-Non-Benefited Employee...	2,468.55	672.91	2,100.00	463.66	2,200.00
101.5100.000.5020	Overtime	0.00	0.00	500.00	0.00	500.00
101.5100.000.5030	Employer Social Security	14,273.95	11,724.17	15,400.00	7,813.89	14,800.00
101.5100.000.5032	Employer Medicare	3,338.19	2,741.82	3,600.00	1,827.47	3,500.00
101.5100.000.5040	Medical Insurance	20,527.13	18,737.40	23,800.00	14,178.07	26,500.00
101.5100.000.5046	Insurance-Cash Option	9,302.04	7,722.00	9,300.00	5,524.20	9,300.00
101.5100.000.5050	Life Insurance	334.08	264.36	400.00	144.36	400.00
101.5100.000.5052	LTD Insurance	536.40	588.77	800.00	31.19	700.00
101.5100.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	1,800.00
101.5100.000.5058	Account Fees-HSA/HRA/FSA	109.16	107.10	100.00	57.52	100.00
101.5100.000.5060	Employer PERA	17,440.48	14,305.51	18,500.00	9,114.39	17,800.00
101.5100.000.5084	Workers Compensation	1,700.04	1,100.04	1,000.00	833.30	500.00
Type: 500 - Personnel Total:		305,554.54	248,031.39	331,776.00	161,073.35	313,800.00
Type: 510 - Supplies						
101.5100.000.5105	Office Supplies	252.46	45.94	300.00	185.84	300.00
101.5100.000.5175	Uniforms & Clothing	57.60	0.00	0.00	0.00	0.00
101.5100.000.5190	Other Supplies	0.00	222.74	0.00	224.90	200.00
Type: 510 - Supplies Total:		310.06	268.68	300.00	410.74	500.00
Type: 530 - Other Charges & Services						
101.5100.000.5305	Legal Services	199.50	1,403.50	0.00	4,072.00	0.00
101.5100.000.5310	Professional Services & Contrac...	14,778.81	15,206.27	67,000.00	87,603.00	40,000.00
101.5100.000.5325	Postage	1,002.12	1,160.03	1,100.00	839.68	1,100.00
101.5100.000.5330	Ads, Notices & Publications	642.08	3,214.78	650.00	532.25	650.00
101.5100.000.5335	Dues, Licenses & Subscriptions	403.00	415.00	1,000.00	250.00	850.00
101.5100.000.5340	Training & Travel	1,887.01	977.00	3,000.00	232.00	4,500.00

		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
101.5100.000.5395	Division Software	0.00	0.00	0.00	0.00	740.00
101.5100.000.5445	Technology Allocation	17,300.04	12,900.00	12,800.00	10,666.70	13,200.00
101.5100.000.5450	Insurance Allocation	42,200.04	40,100.04	32,600.00	27,166.70	34,500.00
101.5100.000.5455	City Facilities Allocation	10,700.04	10,599.96	10,600.00	8,833.30	6,900.00
Type: 530 - Other Charges & Services Total:		89,112.64	85,976.58	128,750.00	140,195.63	102,440.00
Type: 590 - Other Financing Uses						
101.5100.000.5990	Transfers Out to Other Funds	0.00	19,287.46	0.00	0.00	0.00
Type: 590 - Other Financing Uses Total:		0.00	19,287.46	0.00	0.00	0.00
Departments: 5100 - Planning Total:		394,977.24	353,564.11	460,826.00	301,679.72	416,740.00

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Departments: 5200 - Inspections

- 500 - Personnel
- 510 - Supplies
- 530 - Other Charges & Services

Departments: 5200 - Inspections Total:

2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
1,004,151.13	1,027,805.45	1,122,850.00	901,024.53	1,204,100.00
4,044.84	3,884.31	18,706.00	12,230.77	7,250.00
232,015.37	231,361.47	251,700.00	205,529.95	237,482.00
1,240,211.34	1,263,051.23	1,393,256.00	1,118,785.25	1,448,832.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 5200 - Inspections						
Type: 500 - Personnel						
101.5200.000.5000	Wages-Full Time Employees	707,029.92	707,687.11	776,500.00	617,612.30	817,800.00
101.5200.000.5005	Wages-Part-Time Benefited Em...	33,238.47	35,370.88	37,100.00	31,326.19	40,000.00
101.5200.000.5010	Wages-Non-Benefited Employee...	-1,618.36	0.00	0.00	0.00	0.00
101.5200.000.5020	Overtime	5,786.00	9,921.06	10,000.00	7,964.85	10,400.00
101.5200.000.5030	Employer Social Security	44,574.87	44,406.34	51,100.00	38,791.65	53,800.00
101.5200.000.5032	Employer Medicare	10,424.90	10,385.46	11,950.00	9,071.97	12,600.00
101.5200.000.5040	Medical Insurance	105,627.78	118,041.50	126,600.00	108,741.57	150,600.00
101.5200.000.5046	Insurance-Cash Option	36,288.71	37,625.64	39,600.00	31,926.18	39,600.00
101.5200.000.5050	Life Insurance	1,000.54	1,064.16	1,200.00	874.35	1,300.00
101.5200.000.5052	LTD Insurance	1,838.16	2,434.20	2,600.00	1,805.96	2,700.00
101.5200.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	6,600.00
101.5200.000.5058	Account Fees-HSA/HRA/FSA	578.22	502.03	500.00	464.25	500.00
101.5200.000.5060	Employer PERA	55,281.88	56,069.12	61,800.00	49,200.94	65,100.00
101.5200.000.5084	Workers Compensation	4,100.04	4,297.95	3,900.00	3,244.32	3,100.00
Type: 500 - Personnel Total:		1,004,151.13	1,027,805.45	1,122,850.00	901,024.53	1,204,100.00
Type: 510 - Supplies						
101.5200.000.5105	Office Supplies	649.00	700.03	750.00	75.00	750.00
101.5200.000.5160	Small Tools & Minor Equipment	821.95	640.09	6,456.00	1,158.75	1,000.00
101.5200.000.5175	Uniforms & Clothing	1,326.85	2,050.87	3,000.00	1,497.12	3,000.00
101.5200.000.5190	Other Supplies	1,247.04	493.32	8,500.00	9,499.90	2,500.00
Type: 510 - Supplies Total:		4,044.84	3,884.31	18,706.00	12,230.77	7,250.00
Type: 530 - Other Charges & Services						
101.5200.000.5305	Legal Services	0.00	0.00	0.00	5,650.97	0.00
101.5200.000.5310	Professional Services & Contrac...	0.00	14,635.00	10,000.00	9,600.00	17,900.00
101.5200.000.5325	Postage	9.75	13.65	200.00	35.92	500.00
101.5200.000.5335	Dues, Licenses & Subscriptions	750.65	437.50	1,600.00	683.55	2,000.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
101.5200.000.5340	Training & Travel	8,773.77	6,452.21	16,000.00	6,742.56	17,000.00
101.5200.000.5395	Division Software	54,380.07	54,543.97	65,000.00	51,797.60	58,082.00
101.5200.000.5410	Repair & Maint-Motor Vehicles	404.47	0.00	0.00	0.00	0.00
101.5200.000.5445	Technology Allocation	73,500.00	58,899.96	63,300.00	52,750.00	69,800.00
101.5200.000.5450	Insurance Allocation	3,300.00	3,200.04	3,800.00	3,166.70	1,600.00
101.5200.000.5455	City Facilities Allocation	35,499.96	31,800.00	31,900.00	26,583.30	31,300.00
101.5200.000.5460	Central Equip Allocation	35,000.04	39,999.96	39,900.00	33,250.00	34,300.00
101.5200.000.5480	Cash Over/Short	28.74	0.00	0.00	0.00	0.00
101.5200.000.5482	Bank & Credit Card Charges	20,367.92	21,379.18	20,000.00	15,269.35	5,000.00
Type: 530 - Other Charges & Services Total:		232,015.37	231,361.47	251,700.00	205,529.95	237,482.00
Departments: 5200 - Inspections Total:		1,240,211.34	1,263,051.23	1,393,256.00	1,118,785.25	1,448,832.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 102 - PUBLIC SAFETY SMALL EQUIPMENT FUND					
Revenue					
420 - Intergovernmental	1,564,124.00	0.00	0.00	0.00	0.00
460 - Other Miscellaneous	1,885.01	58,369.61	30,000.00	31,801.08	30,000.00
490 - Other Financing Sources - Other & Transfers	0.00	7,849.86	29,740.00	29,740.00	29,740.00
Revenue Total:	1,566,009.01	66,219.47	59,740.00	61,541.08	59,740.00
Expense					
510 - Supplies	21,482.78	120,377.36	93,250.00	68,080.80	0.00
530 - Other Charges & Services	0.00	0.00	5,000.00	4,800.00	0.00
560 - Capital Outlay	0.00	15,070.00	136,000.00	53,090.28	236,120.00
590 - Other Financing Uses	4,000.00	0.00	224,625.00	224,625.00	144,326.00
Expense Total:	25,482.78	135,447.36	458,875.00	350,596.08	380,446.00
Fund: 102 - PUBLIC SAFETY SMALL EQUIPMENT FUND Surplus (Deficit..)	1,540,526.23	-69,227.89	-399,135.00	-289,055.00	-320,706.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 102 - PUBLIC SAFETY SMALL EQUIPMENT FUND					
Type: 420 - Intergovernmental					
102.2000.000.4260 State Aid-General PS Aid (Police)	1,220,017.00	0.00	0.00	0.00	0.00
102.2200.000.4261 State Aid-General PS Aid (Fire)	344,107.00	0.00	0.00	0.00	0.00
Type: 420 - Intergovernmental Total:	1,564,124.00	0.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous					
102.0000.000.4610 Investment Interest-Received	3,727.92	37,498.32	30,000.00	31,801.08	30,000.00
102.0000.000.4620 Investment Interest-Accrued	1,200.61	8,916.03	0.00	0.00	0.00
102.0000.000.4630 (Gain)/Loss on Investment Valu...	-3,043.52	11,955.26	0.00	0.00	0.00
Type: 460 - Other Miscellaneous Total:	1,885.01	58,369.61	30,000.00	31,801.08	30,000.00
Type: 490 - Other Financing Sources - Other & Transfers					
102.0000.000.4990 Transfers In from Other Funds	0.00	7,849.86	29,740.00	29,740.00	29,740.00
Type: 490 - Other Financing Sources - Other & Transfers Total:	0.00	7,849.86	29,740.00	29,740.00	29,740.00
Fund: 102 - PUBLIC SAFETY SMALL EQUIPMENT FUND Total:	1,566,009.01	66,219.47	59,740.00	61,541.08	59,740.00

Transfer in from General Fund
for future replacement of Fire
SCBA's

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2026 Budget Book

Public Safety Small Equipment Fund

Expense Details

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026	
Departments: 0000 - Unassigned						
Type: 590 - Other Financing Uses						
102.0000.000.5990	Transfers Out to Other Funds	4,000.00	0.00	224,625.00	224,625.00	144,326.00
Type: 590 - Other Financing Uses Total:		4,000.00	0.00	224,625.00	224,625.00	144,326.00
Departments: 0000 - Unassigned Total:		4,000.00	0.00	224,625.00	224,625.00	144,326.00
Departments: 2000 - Police						
Type: 510 - Supplies						
102.2000.000.5160	Small Tools & Minor Equipment	21,482.78	0.00	28,300.00	61,203.50	0.00
102.2000.000.5175	Uniforms & Clothing	0.00	0.00	64,950.00	6,386.41	0.00
102.2000.000.5190	Other Supplies	0.00	0.00	0.00	490.89	0.00
Type: 510 - Supplies Total:		21,482.78	0.00	93,250.00	68,080.80	0.00
Type: 530 - Other Charges & Services						
102.2000.000.5395	Division Software	0.00	0.00	5,000.00	4,800.00	0.00
Type: 530 - Other Charges & Services Total:		0.00	0.00	5,000.00	4,800.00	0.00
Type: 560 - Capital Outlay						
102.2000.000.5615	Machinery & Equipment	0.00	15,070.00	80,000.00	0.00	36,120.00
102.2000.000.5620	Motor Vehicles	0.00	0.00	56,000.00	53,090.28	200,000.00
Type: 560 - Capital Outlay Total:		0.00	15,070.00	136,000.00	53,090.28	236,120.00
Departments: 2000 - Police Total:		21,482.78	15,070.00	234,250.00	125,971.08	236,120.00
Departments: 2200 - Fire						
Type: 510 - Supplies						
102.2200.000.5160	Small Tools & Minor Equipment	0.00	120,377.36	0.00	0.00	0.00
Type: 510 - Supplies Total:		0.00	120,377.36	0.00	0.00	0.00
Departments: 2200 - Fire Total:		0.00	120,377.36	0.00	0.00	0.00

Transfer to General Fund to partially cover cost of 3 new positions hired in 2025.

Add'l emergency siren in NWA
New Command Vehicle

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Fund: 201 - C.V.B. FUND

Revenue

400 - Taxes	240,855.03	203,012.84	215,000.00	181,008.42	215,000.00
420 - Intergovernmental	10,000.00	10,000.00	8,000.00	0.00	0.00
440 - Fines And Forfeits	7,360.92	1,731.48	0.00	498.35	0.00
460 - Other Miscellaneous	4,379.87	10,222.19	4,000.00	6,848.31	4,000.00

Revenue Total:	262,595.82	224,966.51	227,000.00	188,355.08	219,000.00
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Expense

510 - Supplies	780.56	1,740.51	2,500.00	520.75	2,000.00
530 - Other Charges & Services	107,293.08	175,618.09	224,500.00	145,879.88	217,000.00

Expense Total:	108,073.64	177,358.60	227,000.00	146,400.63	219,000.00
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Fund: 201 - C.V.B. FUND Surplus (Deficit):	154,522.18	47,607.91	0.00	41,954.45	0.00
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Fund: 201 - C.V.B. FUND

Revenue

Type: 400 - Taxes

[201.5600.000.4055](#)

Lodging Tax

Type: 400 - Taxes Total:

Type: 420 - Intergovernmental

[201.5600.000.4280](#)

State Grants

Type: 420 - Intergovernmental Total:

Type: 440 - Fines And Forfeits

[201.5600.000.4460](#)

Lodging Tax-Penalties & Interest

Type: 440 - Fines And Forfeits Total:

Type: 460 - Other Miscellaneous

[201.5600.000.4610](#)

Investment Interest-Received

[201.5600.000.4620](#)

Investment Interest-Accrued

[201.5600.000.4630](#)

(Gain)/Loss on Investment Valu...

Type: 460 - Other Miscellaneous Total:

Revenue Total:

2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
240,855.03	203,012.84	215,000.00	181,008.42	215,000.00
240,855.03	203,012.84	215,000.00	181,008.42	215,000.00
10,000.00	10,000.00	8,000.00	0.00	0.00
10,000.00	10,000.00	8,000.00	0.00	0.00
7,360.92	1,731.48	0.00	498.35	0.00
7,360.92	1,731.48	0.00	498.35	0.00
2,488.47	5,965.05	4,000.00	6,848.31	4,000.00
457.63	807.88	0.00	0.00	0.00
1,433.77	3,449.26	0.00	0.00	0.00
4,379.87	10,222.19	4,000.00	6,848.31	4,000.00
262,595.82	224,966.51	227,000.00	188,355.08	219,000.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Expense						
Type: 510 - Supplies						
201.5600.000.5105	Office Supplies	780.56	549.10	1,500.00	392.29	1,000.00
201.5600.000.5190	Other Supplies	0.00	1,191.41	1,000.00	128.46	1,000.00
Type: 510 - Supplies Total:		780.56	1,740.51	2,500.00	520.75	2,000.00
Type: 530 - Other Charges & Services						
201.5600.000.5310	Professional Services & Contrac...	38,998.75	83,984.83	86,600.00	66,605.31	86,600.00
201.5600.000.5320	Telephone	400.00	825.00	900.00	675.00	900.00
201.5600.000.5325	Postage	269.98	123.66	3,000.00	0.00	2,500.00
201.5600.000.5330	Ads, Notices & Publications	45,817.19	67,778.16	108,355.00	58,924.65	102,543.00
201.5600.000.5333	Printed Materials	0.00	38.00	500.00	0.00	500.00
201.5600.000.5335	Dues, Licenses & Subscriptions	3,159.79	2,179.72	2,220.00	2,301.34	2,532.00
201.5600.000.5340	Training & Travel	1,204.62	2,838.08	3,975.00	2,323.15	3,475.00
201.5600.000.5395	Division Software	0.00	0.00	0.00	0.00	0.00
201.5600.000.5430	Rentals & Leases	5,400.00	7,200.00	7,200.00	6,000.00	7,200.00
201.5600.000.5440	Administrative Charges (5%)	12,042.75	10,150.64	10,750.00	9,050.43	10,750.00
201.5600.000.5490	Other Miscellaneous	0.00	500.00	1,000.00	0.00	0.00
Type: 530 - Other Charges & Services Total:		107,293.08	175,618.09	224,500.00	145,879.88	217,000.00
Expense Total:		108,073.64	177,358.60	227,000.00	146,400.63	219,000.00
Fund: 201 - C.V.B. FUND Surplus (Deficit):		154,522.18	47,607.91	0.00	41,954.45	0.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026
Fund: 205 - COMMUNITY CENTER-OPERATING FUND					
Revenue					
430 - Charges For Services	3,054,584.19	3,427,453.74	3,303,015.00	2,638,895.64	3,772,356.00
460 - Other Miscellaneous	141,435.95	179,840.92	115,420.00	81,866.64	183,500.00
490 - Other Financing Sources - Other & Transfers	2,119,574.87	348,115.00	907,675.00	0.00	670,689.00
Revenue Total:	5,315,595.01	3,955,409.66	4,326,110.00	2,720,762.28	4,626,545.00
Expense					
500 - Personnel	2,356,425.97	2,438,697.77	2,756,000.00	2,223,249.52	3,089,250.00
510 - Supplies	163,165.31	199,654.71	196,752.00	158,547.09	207,910.00
530 - Other Charges & Services	1,388,538.34	1,317,056.82	1,373,358.00	1,060,912.29	1,329,385.00
560 - Capital Outlay	0.00	0.00	0.00	11,809.05	0.00
Expense Total:	3,908,129.62	3,955,409.30	4,326,110.00	3,454,517.95	4,626,545.00
Fund: 205 - COMMUNITY CENTER-OPERATING FUND Surplus (Deficit):	1,407,465.39	0.36	0.00	-733,755.67	0.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026	
Fund: 205 - COMMUNITY CENTER-OPERATING FUND						
Departments: 0000 - Unassigned						
Revenue						
Type: 460 - Other Miscellaneous						
205.0000.000.4620 Investment Interest-Accrued	178.63	-334.12	0.00	0.00	0.00	
205.0000.000.4630 (Gain)/Loss on Investment Valu...	720.37	846.99	0.00	0.00	0.00	
205.0000.000.4640 Loan & Other Interest	21,548.95	0.00	0.00	0.00	0.00	
Type: 460 - Other Miscellaneous Total:	22,447.95	512.87	0.00	0.00	0.00	
Type: 490 - Other Financing Sources - Other & Transfers						
205.0000.000.4935 Extraordinary Gain	1,393,953.87	0.00	0.00	0.00	0.00	
205.0000.000.4990 Transfers In from Other Funds	725,621.00	348,115.00	907,675.00	0.00	670,689.00	Transfer from Host Community
Type: 490 - Other Financing Sources - Other & Transfers Total:	2,119,574.87	348,115.00	907,675.00	0.00	670,689.00	Fund
Revenue Total:	2,142,022.82	348,627.87	907,675.00	0.00	670,689.00	
Expense						
Type: 500 - Personnel						
205.0000.000.5086 Compensated Absences-Annual..	0.00	-3,942.93	0.00	0.00	0.00	
Type: 500 - Personnel Total:	0.00	-3,942.93	0.00	0.00	0.00	
Expense Total:	0.00	-3,942.93	0.00	0.00	0.00	
Departments: 0000 - Unassigned Surplus (Deficit):	2,142,022.82	352,570.80	907,675.00	0.00	670,689.00	

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Prior to 2024, all Community Center financial transactions were reported under one department (Dept 4400). In 2024, the City split these activities into the following departments: Unassigned (Dept 0000), Common (Dept 4410), Aquatics (Dept 4420), Fitness (Dept 4430), Arena (Dept 4440), and Rentals/Programs/Gym (Dept 4450).

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 4400 - Community Center-Old Dept						
Revenue						
Type: 430 - Charges For Services						
205.4400.000.4302	Rent & Lease Revenue	283,250.00	0.00	0.00	0.00	0.00
205.4400.000.4370	Memberships	1,093,340.46	0.00	0.00	0.00	0.00
205.4400.000.4372	Admissions	249,743.03	0.00	0.00	0.00	0.00
205.4400.000.4374	Lessons/Classes	363,026.11	0.00	0.00	0.00	0.00
205.4400.000.4385	Other Charges	4,472.07	0.00	0.00	0.00	0.00
Type: 430 - Charges For Services Total:		1,993,831.67	0.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous						
205.4400.000.4655	Donations	62,801.05	0.00	0.00	0.00	0.00
205.4400.000.4670	Other Revenue & Reimburse...	55,149.50	0.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous Total:		117,950.55	0.00	0.00	0.00	0.00
Revenue Total:		2,111,782.22	0.00	0.00	0.00	0.00
Expense						
Type: 500 - Personnel						
205.4400.443.5000	Wages-Full Time Employees	944,719.44	0.00	0.00	0.00	0.00
205.4400.443.5005	Wages-Part-Time Benefited Em...	104,737.36	0.00	0.00	0.00	0.00
205.4400.443.5010	Wages-Non-Benefited Employee...	739,062.89	0.00	0.00	0.00	0.00
205.4400.443.5020	Overtime	12,166.00	0.00	0.00	0.00	0.00
205.4400.443.5030	Employer Social Security	111,669.86	0.00	0.00	0.00	0.00
205.4400.443.5032	Employer Medicare	26,077.42	0.00	0.00	0.00	0.00
205.4400.443.5040	Medical Insurance	157,010.16	0.00	0.00	0.00	0.00
205.4400.443.5046	Insurance-Cash Option	61,140.67	0.00	0.00	0.00	0.00
205.4400.443.5050	Life Insurance	1,361.84	0.00	0.00	0.00	0.00
205.4400.443.5052	LTD Insurance	2,516.23	0.00	0.00	0.00	0.00
205.4400.443.5058	Account Fees-HSA/HRA/FSA	795.60	0.00	0.00	0.00	0.00
205.4400.443.5060	Employer PERA	100,323.37	0.00	0.00	0.00	0.00
205.4400.443.5082	Unemployment Compensation	783.12	0.00	0.00	0.00	0.00
205.4400.443.5084	Workers Compensation	59,499.96	0.00	0.00	0.00	0.00
205.4400.443.5086	Compensated Absences-Annual...	34,229.00	0.00	0.00	0.00	0.00
Type: 500 - Personnel Total:		2,356,092.92	0.00	0.00	0.00	0.00

Prior to 2024, all Community Center financial transactions were reported under one department (Dept 4400). In 2024, the City split these activities into the following departments: Unassigned (Dept 0000), Common (Dept 4410), Aquatics (Dept 4420), Fitness (Dept 4430), Arena (Dept 4440), and Rentals/Programs/Gym (Dept 4450).

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Type: 510 - Supplies						
205.4400.443.5105	Office Supplies	4,225.33	0.00	0.00	0.00	0.00
205.4400.443.5125	Operating Supplies	33,629.78	0.00	0.00	0.00	0.00
205.4400.443.5130	Motor Fuels	4.83	0.00	0.00	0.00	0.00
205.4400.443.5135	Chemicals	53,682.14	0.00	0.00	0.00	0.00
205.4400.443.5150	Repair/Maint-Supplies	15,871.87	0.00	0.00	0.00	0.00
205.4400.443.5160	Small Tools & Minor Equipment	21,186.92	0.00	0.00	0.00	0.00
205.4400.443.5175	Uniforms & Clothing	8,935.97	0.00	0.00	0.00	0.00
205.4400.443.5190	Other Supplies	25,110.47	0.00	0.00	0.00	0.00
Type: 510 - Supplies Total:		162,647.31	0.00	0.00	0.00	0.00
Type: 530 - Other Charges & Services						
205.4400.443.5305	Legal Services	0.00	0.00	0.00	0.00	0.00
205.4400.443.5310	Professional Services & Contrac...	31,390.58	0.00	0.00	0.00	0.00
205.4400.443.5325	Postage	6,562.28	0.00	0.00	0.00	0.00
205.4400.443.5330	Ads, Notices & Publications	0.00	0.00	0.00	0.00	0.00
205.4400.443.5333	Printed Materials	27,761.87	0.00	0.00	0.00	0.00
205.4400.443.5335	Dues, Licenses & Subscriptions	13,915.23	0.00	0.00	0.00	0.00
205.4400.443.5340	Training & Travel	4,140.73	0.00	0.00	0.00	0.00
205.4400.443.5343	Field Trip Fees	28,177.19	0.00	0.00	0.00	0.00
205.4400.443.5352	Utility Charges-Gas	139,450.04	0.00	0.00	0.00	0.00
205.4400.443.5355	Utility Charges-Electric	359,086.32	0.00	0.00	0.00	0.00
205.4400.443.5360	Utility Charges-Water	42,521.61	0.00	0.00	0.00	0.00
205.4400.443.5370	Utility Charges-Sewer	48,093.94	0.00	0.00	0.00	0.00
205.4400.443.5380	Utility Charges-Storm Water	2,990.81	0.00	0.00	0.00	0.00
205.4400.443.5389	Utility Charges-Garbage/Recycl...	816.63	0.00	0.00	0.00	0.00
205.4400.443.5392	Alarm Services	2,807.00	0.00	0.00	0.00	0.00
205.4400.443.5395	Division Software	10,229.08	0.00	0.00	0.00	0.00
205.4400.443.5400	Repair & Maint-Buildings & Str...	393,581.83	0.00	0.00	0.00	0.00
205.4400.443.5405	Repair & Maint-Machinery & E...	15,472.27	0.00	0.00	0.00	0.00
205.4400.443.5430	Rentals & Leases	18,293.19	0.00	0.00	0.00	0.00
205.4400.443.5445	Technology Allocation	98,199.96	0.00	0.00	0.00	0.00
205.4400.443.5450	Insurance Allocation	56,799.96	0.00	0.00	0.00	0.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
205.4400.443.5460	Central Equip Allocation	29,300.04	0.00	0.00	0.00	0.00
205.4400.443.5480	Cash Over/Short	303.19	0.00	0.00	0.00	0.00
205.4400.443.5482	Bank & Credit Card Charges	58,217.44	0.00	0.00	0.00	0.00
205.4400.443.5490	Other Miscellaneous	427.15	0.00	0.00	0.00	0.00
Type: 530 - Other Charges & Services Total:		1,388,538.34	0.00	0.00	0.00	0.00
Expense Total:		3,907,278.57	0.00	0.00	0.00	0.00
Departments: 4400 - Community Center-Old Dept Surplus (Deficit):		-1,795,496.35	0.00	0.00	0.00	0.00

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Prior to 2024, all Community Center financial transactions were reported under one department (Dept 4400). In 2024, the City split these activities into the following departments: Unassigned (Dept 0000), Common (Dept 4410), Aquatics (Dept 4420), Fitness (Dept 4430), Arena (Dept 4440), and Rentals/Programs/Gym (Dept 4450).

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 4410 - Community Center-Common						
Revenue						
Type: 430 - Charges For Services						
205.4410.000.4370	Memberships (Common 10%)	0.00	126,894.86	120,000.00	103,251.69	135,000.00
205.4410.000.4372	Admissions (Common 10%)	0.00	20,655.83	26,240.00	22,096.55	36,680.00
205.4410.000.4378	Concessions & Vending	5,620.02	3,387.53	7,000.00	1,676.00	3,500.00
205.4410.471.4376	Child Care	654.12	0.00	0.00	0.00	0.00
205.4410.472.4385	Other Charges	6,350.00	0.00	0.00	0.00	0.00
Type: 430 - Charges For Services Total:		12,624.14	150,938.22	153,240.00	127,024.24	175,180.00
Type: 460 - Other Miscellaneous						
205.4410.000.4610	Investment Interest-Received	1,037.45	2,215.32	0.00	0.00	0.00
205.4410.000.4655	Donations	0.00	0.00	1,000.00	100.00	1,000.00
205.4410.000.4670	Other Revenue & Reimburse...	0.00	8,340.85	7,000.00	3,026.00	7,000.00
Type: 460 - Other Miscellaneous Total:		1,037.45	10,556.17	8,000.00	3,126.00	8,000.00
Revenue Total:		13,661.59	161,494.39	161,240.00	130,150.24	183,180.00
Expense						
Type: 500 - Personnel						
205.4410.470.5000	Wages-Full Time Employees	0.00	222,010.78	316,100.00	255,552.76	268,500.00
205.4410.470.5005	Wages-Part-Time Benefited Em...	0.00	68,884.31	23,400.00	28,748.05	33,800.00
205.4410.470.5010	Wages-Non-Benefited Employee...	0.00	125,727.85	159,000.00	108,545.89	154,600.00
205.4410.470.5020	Overtime	0.00	711.98	2,100.00	251.63	2,100.00
205.4410.470.5030	Employer Social Security	0.00	25,737.73	31,000.00	24,076.97	28,200.00
205.4410.470.5032	Employer Medicare	0.00	6,019.51	7,300.00	5,631.15	6,700.00
205.4410.470.5040	Medical Insurance	0.00	41,064.22	45,500.00	38,427.67	44,800.00
205.4410.470.5046	Insurance-Cash Option	0.00	12,563.10	14,800.00	12,384.90	12,800.00
205.4410.470.5050	Life Insurance	0.00	345.02	500.00	374.72	500.00
205.4410.470.5052	LTD Insurance	0.00	575.20	1,100.00	847.51	900.00
205.4410.470.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	3,500.00
205.4410.470.5058	Account Fees-HSA/HRA/FSA	0.00	301.10	300.00	296.75	400.00
205.4410.470.5060	Employer PERA	0.00	28,553.57	37,500.00	27,236.86	34,400.00
205.4410.470.5082	Unemployment Compensation	0.00	19,603.96	0.00	277.90	0.00
205.4410.470.5084	Workers Compensation	0.00	7,598.12	8,100.00	6,748.80	4,100.00
205.4410.471.5010	Wages-Non-Benefited Employee...	0.00	23,765.96	32,900.00	19,544.31	32,900.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
205.4410.471.5020	Overtime	0.00	-11.49	0.00	0.00	0.00
205.4410.471.5030	Employer Social Security	0.00	1,450.43	2,000.00	1,211.70	2,000.00
205.4410.471.5032	Employer Medicare	0.00	339.21	500.00	283.32	500.00
205.4410.471.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	300.00
205.4410.471.5060	Employer PERA	0.00	1,043.20	2,500.00	691.78	2,500.00
205.4410.471.5082	Unemployment Compensation	0.00	0.00	0.00	178.85	0.00
205.4410.471.5084	Workers Compensation	0.00	0.00	500.00	416.70	300.00
205.4410.472.5005	Wages-Part-Time Benefited Em...	0.00	23,226.13	24,900.00	20,971.74	30,400.00
205.4410.472.5020	Overtime	0.00	-11.13	0.00	7.23	0.00
205.4410.472.5030	Employer Social Security	0.00	1,529.18	1,500.00	1,376.68	1,900.00
205.4410.472.5032	Employer Medicare	0.00	357.62	400.00	321.98	400.00
205.4410.472.5046	Insurance-Cash Option	0.00	1,447.94	1,400.00	1,225.18	1,700.00
205.4410.472.5050	Life Insurance	0.00	29.87	0.00	29.06	50.00
205.4410.472.5052	LTD Insurance	0.00	74.49	100.00	62.79	100.00
205.4410.472.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	200.00
205.4410.472.5060	Employer PERA	0.00	1,742.79	1,900.00	1,573.37	2,300.00
205.4410.472.5084	Workers Compensation	0.00	99.96	100.00	83.30	100.00
Type: 500 - Personnel Total:		0.00	614,780.61	715,400.00	557,379.55	670,950.00
Type: 510 - Supplies						
205.4410.470.5105	Office Supplies	0.00	3,080.47	3,000.00	2,061.15	3,000.00
205.4410.470.5125	Operating Supplies	0.00	100.57	0.00	3.00	0.00
205.4410.470.5160	Small Tools & Minor Equipment	0.00	1,572.76	500.00	0.00	7,500.00
205.4410.470.5175	Uniforms & Clothing	518.00	670.42	3,000.00	270.78	3,000.00
205.4410.470.5190	Other Supplies	0.00	5,166.64	5,500.00	3,842.37	4,000.00
205.4410.471.5105	Office Supplies	0.00	0.00	0.00	10.00	0.00
205.4410.471.5125	Operating Supplies	0.00	0.00	0.00	0.00	0.00
205.4410.471.5160	Small Tools & Minor Equipment	0.00	232.23	0.00	863.60	0.00
205.4410.471.5175	Uniforms & Clothing	0.00	0.00	300.00	0.00	300.00
205.4410.471.5190	Other Supplies	0.00	2,657.79	4,300.00	2,306.20	850.00
205.4410.472.5105	Office Supplies	0.00	493.49	0.00	512.22	1,540.00
205.4410.472.5160	Small Tools & Minor Equipment	0.00	0.00	250.00	50.09	0.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
205.4410.472.5190	Other Supplies	0.00	0.00	0.00	192.00	0.00
	Type: 510 - Supplies Total:	518.00	13,974.37	16,850.00	10,111.41	20,190.00
	Type: 530 - Other Charges & Services					
205.4410.470.5305	Legal Services	0.00	0.00	500.00	0.00	500.00
205.4410.470.5310	Professional Services & Contrac...	0.00	11,959.82	14,600.00	12,469.56	7,339.00
205.4410.470.5325	Postage	0.00	170.13	0.00	0.00	0.00
205.4410.470.5330	Ads, Notices & Publications	0.00	0.00	200.00	0.00	0.00
205.4410.470.5333	Printed Materials	0.00	200.00	400.00	0.00	0.00
205.4410.470.5335	Dues, Licenses & Subscriptions	0.00	7,484.86	5,500.00	7,831.15	5,380.00
205.4410.470.5340	Training & Travel	0.00	5,664.28	6,300.00	2,835.03	6,050.00
205.4410.470.5389	Utility Charges-Garbage/Recycl...	0.00	233.40	0.00	445.02	1,000.00
205.4410.470.5395	Division Software	0.00	9,702.00	15,600.00	8,900.25	18,900.00
205.4410.470.5445	Technology Allocation	0.00	114,200.04	117,600.00	98,000.00	137,100.00
205.4410.470.5450	Insurance Allocation	0.00	52,299.96	67,400.00	56,166.70	67,500.00
205.4410.470.5480	Cash Over/Short	0.00	187.99	100.00	-35.14	100.00
205.4410.470.5482	Bank & Credit Card Charges	0.00	68,556.22	65,000.00	52,903.01	10,000.00
205.4410.471.5310	Professional Services & Contrac...	0.00	0.00	500.00	0.00	0.00
205.4410.471.5325	Postage	0.00	47.44	0.00	199.85	0.00
205.4410.471.5333	Printed Materials	0.00	560.00	2,800.00	0.00	1,900.00
205.4410.471.5335	Dues, Licenses & Subscriptions	0.00	449.00	500.00	0.00	300.00
205.4410.471.5340	Training & Travel	0.00	0.00	200.00	51.10	200.00
205.4410.471.5405	Repair & Maint-Machinery & E...	0.00	0.00	0.00	0.00	0.00
205.4410.471.5430	Rentals & Leases	0.00	0.00	500.00	0.00	0.00
205.4410.471.5490	Other Miscellaneous	0.00	35.01	170.00	25.99	750.00
205.4410.472.5310	Professional Services & Contrac...	0.00	22,327.50	27,500.00	19,191.30	27,580.00
205.4410.472.5325	Postage	0.00	6,853.66	8,400.00	5,050.60	8,270.00
205.4410.472.5330	Ads, Notices & Publications	0.00	200.00	1,000.00	1,140.99	1,200.00
205.4410.472.5333	Printed Materials	0.00	26,961.31	30,000.00	19,128.00	32,220.00
205.4410.472.5335	Dues, Licenses & Subscriptions	0.00	61.12	725.00	51.00	680.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
205.4410.472.5340 Training & Travel	0.00	804.68	500.00	489.00	1,620.00
Type: 530 - Other Charges & Services Total:	0.00	328,958.42	365,995.00	284,843.41	328,589.00
Expense Total:	518.00	957,713.40	1,098,245.00	852,334.37	1,019,729.00
Departments: 4410 - Community Center-Common Surplus (Deficit):	13,143.59	-796,219.01	-937,005.00	-722,184.13	-836,549.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 4420 - Community Center-Aquatics						
Revenue						
Type: 430 - Charges For Services						
205.4420.000.4370	Memberships (Aquatics 20%)	0.00	190,203.29	180,000.00	154,877.47	270,000.00
205.4420.000.4372	Admissions (Aquatics 65%)	0.00	162,388.26	158,840.00	131,174.05	254,360.00
205.4420.000.4373	Ticket Sales	578.00	0.00	0.00	0.00	0.00
205.4420.000.4374	Lessons/Classes	0.00	240,279.05	239,050.00	214,840.23	302,400.00
205.4420.000.4380	Pool Rentals	18,662.62	28,167.18	28,500.00	10,147.77	32,000.00
205.4420.000.4381	Pool Rentals (ISD 199)	45,186.15	51,967.21	52,000.00	29,234.35	54,000.00
205.4420.000.4382	Birthday Parties	84,296.95	95,426.33	94,000.00	67,686.88	101,000.00
205.4420.000.4384	Facility Use Fee-ISD 199	0.00	145,875.00	151,708.00	75,853.75	157,778.00
Type: 430 - Charges For Services Total:		148,723.72	914,306.32	904,098.00	683,814.50	1,171,538.00
Type: 460 - Other Miscellaneous						
205.4420.000.4655	Donations	0.00	7,500.00	9,500.00	7,500.00	7,500.00
205.4420.000.4670	Other Revenue & Reimbursem...	0.00	87.75	2,000.00	1,648.56	1,000.00
Type: 460 - Other Miscellaneous Total:		0.00	7,587.75	11,500.00	9,148.56	8,500.00
Revenue Total:		148,723.72	921,894.07	915,598.00	692,963.06	1,180,038.00
Expense						
Type: 500 - Personnel						
205.4420.000.5000	Wages-Full Time Employees	0.00	218,389.82	246,600.00	165,012.64	356,200.00
205.4420.000.5005	Wages-Part-Time Benefited Em...	0.00	23,419.86	11,700.00	22,693.03	16,900.00
205.4420.000.5010	Wages-Non-Benefited Employe...	309.38	301,765.47	341,200.00	287,548.78	372,000.00
205.4420.000.5020	Overtime	0.00	5,718.96	3,800.00	4,566.72	4,000.00
205.4420.000.5030	Employer Social Security	19.18	34,297.48	37,400.00	29,956.52	46,400.00
205.4420.000.5032	Employer Medicare	4.49	8,021.55	8,700.00	7,006.70	10,900.00
205.4420.000.5040	Medical Insurance	0.00	38,513.38	42,200.00	31,023.37	67,400.00
205.4420.000.5046	Insurance-Cash Option	0.00	14,768.52	14,900.00	11,510.36	20,200.00
205.4420.000.5050	Life Insurance	0.00	303.30	400.00	223.65	600.00
205.4420.000.5052	LTD Insurance	0.00	931.82	800.00	427.93	1,200.00
205.4420.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	5,700.00
205.4420.000.5058	Account Fees-HSA/HRA/FSA	0.00	221.70	300.00	233.22	300.00
205.4420.000.5060	Employer PERA	0.00	21,894.93	45,200.00	20,888.15	56,200.00
205.4420.000.5082	Unemployment Compensation	0.00	340.07	0.00	1,929.37	0.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
205.4420.000.5084	Workers Compensation	0.00	12,799.74	11,900.00	9,916.40	7,800.00
	Type: 500 - Personnel Total:	333.05	681,386.60	765,100.00	592,936.84	965,800.00
	Type: 510 - Supplies					
205.4420.000.5105	Office Supplies	0.00	329.22	150.00	445.88	150.00
205.4420.000.5125	Operating Supplies	0.00	21,688.97	12,000.00	18,851.72	16,500.00
205.4420.000.5135	Chemicals	0.00	59,808.71	55,000.00	42,864.53	55,000.00
205.4420.000.5150	Repair/Maint-Supplies	0.00	6,124.51	9,600.00	5,692.98	6,000.00
205.4420.000.5160	Small Tools & Minor Equipment	0.00	9,002.39	8,500.00	7,843.53	9,200.00
205.4420.000.5175	Uniforms & Clothing	0.00	5,441.18	4,150.00	3,367.73	4,550.00
205.4420.000.5190	Other Supplies	0.00	7,792.56	14,500.00	6,210.09	17,375.00
	Type: 510 - Supplies Total:	0.00	110,187.54	103,900.00	85,276.46	108,775.00
	Type: 530 - Other Charges & Services					
205.4420.000.5310	Professional Services & Contrac...	0.00	44,544.37	45,700.00	49,127.09	51,473.00
205.4420.000.5335	Dues, Licenses & Subscriptions	0.00	2,453.13	6,130.00	4,409.63	7,850.00
205.4420.000.5340	Training & Travel	0.00	4,111.54	3,800.00	1,032.40	3,650.00
205.4420.000.5352	Utility Charges-Gas	0.00	59,319.23	58,200.00	53,492.94	58,200.00
205.4420.000.5355	Utility Charges-Electric	0.00	110,610.86	119,400.00	72,443.90	126,000.00
205.4420.000.5360	Utility Charges-Water	0.00	15,341.74	21,600.00	20,018.60	21,600.00
205.4420.000.5370	Utility Charges-Sewer	0.00	18,063.65	22,680.00	22,515.79	23,880.00
205.4420.000.5380	Utility Charges-Storm Water	0.00	1,869.35	1,890.00	111.18	1,890.00
205.4420.000.5389	Utility Charges-Garbage/Recycl...	0.00	0.00	300.00	87.65	0.00
205.4420.000.5392	Alarm Services	0.00	0.00	900.00	0.00	0.00
205.4420.000.5395	Division Software	0.00	668.52	1,630.00	1,350.00	1,350.00
205.4420.000.5400	Repair & Maint-Buildings & Str...	0.00	124,878.56	62,400.00	72,449.15	55,000.00
205.4420.000.5405	Repair & Maint-Machinery & E...	0.00	5,123.62	2,000.00	3,944.45	2,400.00
205.4420.000.5430	Rentals & Leases	0.00	4,168.89	3,060.00	2,167.63	3,700.00
205.4420.000.5490	Other Miscellaneous	0.00	52.51	255.00	38.98	0.00
	Type: 530 - Other Charges & Services Total:	0.00	391,205.97	349,945.00	303,189.39	356,993.00
	Expense Total:	333.05	1,182,780.11	1,218,945.00	981,402.69	1,431,568.00
Departments: 4420 - Community Center-Aquatics Surplus (Deficit):		148,390.67	-260,886.04	-303,347.00	-288,439.63	-251,530.00

Prior to 2024, all Community Center financial transactions were reported under one department (Dept 4400). In 2024, the City split these activities into the following departments: Unassigned (Dept 0000), Common (Dept 4410), Aquatics (Dept 4420), Fitness (Dept 4430), Arena (Dept 4440), and Rentals/Programs/Gym (Dept 4450).

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 4430 - Community Center-Fitness						
Revenue						
Type: 430 - Charges For Services						
205.4430.000.4370	Memberships (Fitness 70%)	0.00	951,016.55	900,000.00	774,387.09	945,000.00
205.4430.000.4372	Admissions (Fitness 25%)	0.00	79,944.52	76,920.00	64,880.07	75,760.00
205.4430.000.4374	Lessons/Classes	0.00	118,740.54	141,800.00	135,100.33	158,750.00
Type: 430 - Charges For Services Total:		0.00	1,149,701.61	1,118,720.00	974,367.49	1,179,510.00
Type: 460 - Other Miscellaneous						
205.4430.000.4670	Revenue & Reimbursements	0.00	609.62	0.00	75.00	0.00
Type: 460 - Other Miscellaneous Total:		0.00	609.62	0.00	75.00	0.00
Revenue Total:		0.00	1,150,311.23	1,118,720.00	974,442.49	1,179,510.00
Expense						
Type: 500 - Personnel						
205.4430.000.5000	Wages-Full Time Employees	0.00	151,940.11	199,400.00	147,335.74	259,600.00
205.4430.000.5005	Wages-Part-Time Benefited Em...	0.00	23,616.13	11,700.00	31,636.77	16,900.00
205.4430.000.5010	Wages-Non-Benefited Employee...	0.00	222,457.39	226,100.00	196,490.71	217,100.00
205.4430.000.5020	Overtime	0.00	3,576.57	2,600.00	2,862.93	2,600.00
205.4430.000.5030	Employer Social Security	0.00	24,456.14	27,300.00	23,671.47	30,800.00
205.4430.000.5032	Employer Medicare	0.00	5,719.69	6,400.00	5,536.28	7,200.00
205.4430.000.5040	Medical Insurance	0.00	30,386.39	40,300.00	25,315.18	34,200.00
205.4430.000.5046	Insurance-Cash Option	0.00	10,212.54	11,900.00	10,215.44	14,200.00
205.4430.000.5050	Life Insurance	0.00	227.60	300.00	220.54	400.00
205.4430.000.5052	LTD Insurance	0.00	534.03	700.00	306.05	900.00
205.4430.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	3,800.00
205.4430.000.5058	Account Fees-HSA/HRA/FSA	0.00	51.55	100.00	128.44	100.00
205.4430.000.5060	Employer PERA	0.00	24,316.31	33,000.00	30,861.66	37,200.00
205.4430.000.5082	Unemployment Compensation	0.00	938.30	0.00	1,859.65	0.00
205.4430.000.5084	Workers Compensation	0.00	8,999.70	8,500.00	7,083.00	4,700.00
Type: 500 - Personnel Total:		0.00	507,432.45	568,300.00	483,523.86	629,700.00
Type: 510 - Supplies						
205.4430.000.5105	Office Supplies	0.00	184.97	100.00	160.00	100.00
205.4430.000.5125	Operating Supplies	0.00	4,916.58	8,000.00	9,825.01	10,800.00
205.4430.000.5150	Repair/Maint-Supplies	0.00	2,024.94	0.00	3,210.97	2,000.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
205.4430.000.5160	Small Tools & Minor Equipment	0.00	8,404.31	7,600.00	6,843.38	8,800.00
205.4430.000.5175	Uniforms & Clothing	0.00	1,455.95	2,100.00	1,199.63	2,470.00
205.4430.000.5190	Other Supplies	0.00	1,717.40	7,300.00	1,524.38	5,300.00
Type: 510 - Supplies Total:		0.00	18,704.15	25,100.00	22,763.37	29,470.00
Type: 530 - Other Charges & Services						
205.4430.000.5310	Professional Services & Contrac...	0.00	39,500.44	48,300.00	37,661.86	50,473.00
205.4430.000.5335	Dues, Licenses & Subscriptions	0.00	503.11	1,600.00	857.28	3,900.00
205.4430.000.5340	Training & Travel	0.00	578.64	2,200.00	3,439.81	4,100.00
205.4430.000.5352	Utility Charges-Gas	0.00	28,618.11	38,800.00	17,830.96	38,800.00
205.4430.000.5355	Utility Charges-Electric	0.00	73,740.59	79,600.00	48,295.94	84,000.00
205.4430.000.5360	Utility Charges-Water	0.00	10,201.58	14,400.00	13,336.28	14,400.00
205.4430.000.5370	Utility Charges-Sewer	0.00	12,042.45	15,120.00	15,010.53	15,920.00
205.4430.000.5380	Utility Charges-Storm Water	0.00	0.00	1,260.00	74.10	1,260.00
205.4430.000.5389	Utility Charges-Garbage/Recycl...	0.00	0.00	200.00	58.44	0.00
205.4430.000.5392	Alarm Services	0.00	0.00	600.00	0.00	0.00
205.4430.000.5395	Division Software	0.00	1,480.00	1,920.00	1,480.00	1,500.00
205.4430.000.5400	Repair & Maint-Buildings & Str...	0.00	7,550.81	41,600.00	23,615.31	35,000.00
205.4430.000.5405	Repair & Maint-Machinery & E...	0.00	5,606.62	900.00	4,749.51	1,600.00
205.4430.000.5430	Rentals & Leases	0.00	599.66	2,040.00	1,445.07	1,800.00
205.4430.000.5490	Other Miscellaneous	0.00	262.58	1,275.00	194.63	0.00
Type: 530 - Other Charges & Services Total:		0.00	180,684.59	249,815.00	168,049.72	252,753.00
Type: 560 - Capital Outlay						
205.4430.000.5615	Machinery & Equipment	0.00	0.00	0.00	11,809.05	0.00
Type: 560 - Capital Outlay Total:		0.00	0.00	0.00	11,809.05	0.00
Expense Total:		0.00	706,821.19	843,215.00	686,146.00	911,923.00
Departments: 4430 - Community Center-Fitness Surplus (Deficit):		0.00	443,490.04	275,505.00	288,296.49	267,587.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 4440 - Community Center-Ice Arena						
Revenue						
Type: 430 - Charges For Services						
205.4440.000.4372	Admissions	0.00	36,985.78	35,000.00	45,553.86	46,000.00
205.4440.000.4374	Lessons/Classes	0.00	-52.00	0.00	0.00	0.00
205.4440.000.4378	Concessions & Vending	10,000.00	11,012.89	10,450.00	8,200.95	14,000.00
205.4440.000.4380	Ice Rentals	495,927.93	535,798.53	468,000.00	297,078.45	483,000.00
205.4440.000.4381	Ice Rentals (ISD 199)	86,142.02	92,215.63	92,000.00	50,157.28	95,000.00
205.4440.000.4382	Turf Rental	26,926.39	25,708.77	25,000.00	21,913.82	25,000.00
205.4440.000.4384	Facility Use Fee-ISD 199	0.00	145,875.00	151,707.00	75,853.75	157,778.00
205.4440.000.4385	Other Charges	2,612.53	0.00	0.00	0.00	0.00
Type: 430 - Charges For Services Total:		621,608.87	847,544.60	782,157.00	498,758.11	820,778.00
Type: 460 - Other Miscellaneous						
205.4440.000.4640	Loan & Other Interest	0.00	17,724.81	13,660.00	0.00	9,335.00
205.4440.000.4655	Donations	0.00	7,500.00	15,000.00	7,500.00	15,000.00
205.4440.000.4670	Other Revenue & Reimburse...	0.00	74,860.36	4,500.00	10,557.08	82,665.00
Type: 460 - Other Miscellaneous Total:		0.00	100,085.17	33,160.00	18,057.08	107,000.00
Revenue Total:		621,608.87	947,629.77	815,317.00	516,815.19	927,778.00
Expense						
Type: 500 - Personnel						
205.4440.000.5000	Wages-Full Time Employees	0.00	183,453.19	199,900.00	167,027.43	206,100.00
205.4440.000.5005	Wages-Part-Time Benefited Em...	0.00	13,080.75	8,400.00	8,230.31	9,400.00
205.4440.000.5010	Wages-Non-Benefited Employee...	0.00	24,576.67	46,700.00	17,290.74	39,800.00
205.4440.000.5020	Overtime	0.00	7,029.36	5,400.00	5,798.91	7,200.00
205.4440.000.5030	Employer Social Security	0.00	14,318.35	16,100.00	12,471.91	16,300.00
205.4440.000.5032	Employer Medicare	0.00	3,349.04	3,800.00	2,916.97	3,800.00
205.4440.000.5040	Medical Insurance	0.00	34,674.80	38,100.00	32,197.29	41,600.00
205.4440.000.5046	Insurance-Cash Option	0.00	13,007.29	13,100.00	11,041.84	12,700.00
205.4440.000.5050	Life Insurance	0.00	235.38	300.00	236.12	300.00
205.4440.000.5052	LTD Insurance	0.00	573.09	700.00	514.80	700.00
205.4440.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	2,000.00
205.4440.000.5058	Account Fees-HSA/HRA/FSA	0.00	154.03	200.00	140.98	200.00
205.4440.000.5060	Employer PERA	0.00	16,111.76	19,500.00	14,407.45	19,700.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
205.4440.000.5084	Workers Compensation	0.00	9,399.86	8,500.00	7,083.20	4,300.00
	Type: 500 - Personnel Total:	0.00	319,963.57	360,700.00	279,357.95	364,100.00
	Type: 510 - Supplies					
205.4440.000.5105	Office Supplies	0.00	0.00	0.00	0.00	200.00
205.4440.000.5125	Operating Supplies	0.00	21,512.55	22,688.00	15,316.43	18,300.00
205.4440.000.5150	Repair/Maint-Supplies	0.00	2,596.49	0.00	2,056.35	2,700.00
205.4440.000.5160	Small Tools & Minor Equipment	0.00	12,823.72	6,000.00	8,111.28	7,250.00
205.4440.000.5175	Uniforms & Clothing	0.00	2,234.28	3,000.00	1,071.53	1,875.00
205.4440.000.5190	Other Supplies	0.00	7,762.03	563.00	1,568.75	2,000.00
	Type: 510 - Supplies Total:	0.00	46,929.07	32,251.00	28,124.34	32,325.00
	Type: 530 - Other Charges & Services					
205.4440.000.5310	Professional Services & Contrac...	0.00	14,086.17	3,050.00	27,150.02	32,100.00
205.4440.000.5335	Dues, Licenses & Subscriptions	0.00	539.65	1,488.00	382.15	1,700.00
205.4440.000.5340	Training & Travel	0.00	1,027.98	2,850.00	1,708.59	4,250.00
205.4440.000.5352	Utility Charges-Gas	0.00	27,179.55	47,250.00	21,773.29	47,250.00
205.4440.000.5355	Utility Charges-Electric	0.00	125,180.69	90,750.00	71,126.40	93,750.00
205.4440.000.5360	Utility Charges-Water	0.00	7,294.25	3,000.00	6,569.45	3,000.00
205.4440.000.5370	Utility Charges-Sewer	0.00	8,789.38	3,150.00	6,139.88	3,900.00
205.4440.000.5380	Utility Charges-Storm Water	0.00	1,869.23	263.00	1,948.92	750.00
205.4440.000.5389	Utility Charges-Garbage/Recycl...	0.00	-135.00	375.00	109.57	0.00
205.4440.000.5392	Alarm Services	0.00	0.00	1,125.00	0.00	0.00
205.4440.000.5395	Division Software	0.00	0.00	788.00	0.00	0.00
205.4440.000.5400	Repair & Maint-Buildings & Str...	0.00	80,521.77	90,000.00	43,552.56	47,500.00
205.4440.000.5405	Repair & Maint-Machinery & E...	0.00	4,361.64	2,500.00	1,604.90	3,000.00
205.4440.000.5430	Rentals & Leases	0.00	1,574.05	1,050.00	1,871.03	1,500.00
205.4440.000.5460	Central Equip Allocation	0.00	29,300.04	29,300.00	24,416.70	16,700.00
	Type: 530 - Other Charges & Services Total:	0.00	301,589.40	276,939.00	208,353.46	255,400.00
	Expense Total:	0.00	668,482.04	669,890.00	515,835.75	651,825.00
Departments: 4440 - Community Center-Ice Arena Surplus (Deficit):		621,608.87	279,147.73	145,427.00	979.44	275,953.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 4450 - Community Center-Rentals/Programs/Gym						
Revenue						
Type: 430 - Charges For Services						
205.4450.000.4372	Admissions	0.00	8,309.58	10,000.00	2,343.14	12,700.00
205.4450.480.4374	Lessons/Classes	0.00	54,175.50	32,200.00	45,763.10	42,900.00
205.4450.481.4378	Concessions & Vending	0.00	0.00	0.00	300.00	0.00
205.4450.481.4380	Room Rentals	79,192.79	89,291.89	85,600.00	91,790.20	91,000.00
205.4450.483.4376	Kids ROCK	198,603.00	213,186.02	217,000.00	204,564.86	269,000.00
205.4450.483.4377	Kids ROCK - Field Trips	0.00	0.00	0.00	10,170.00	9,750.00
Type: 430 - Charges For Services Total:		277,795.79	364,962.99	344,800.00	354,931.30	425,350.00
Type: 460 - Other Miscellaneous						
205.4450.000.4655	Donations	0.00	363.34	3,100.00	0.00	0.00
205.4450.000.4670	Other Revenue & Reimburse...	0.00	60,126.00	59,660.00	51,460.00	60,000.00
Type: 460 - Other Miscellaneous Total:		0.00	60,489.34	62,760.00	51,460.00	60,000.00
Revenue Total:		277,795.79	425,452.33	407,560.00	406,391.30	485,350.00
Expense						
Type: 500 - Personnel						
205.4450.480.5000	Wages-Full Time Employees	0.00	72,890.92	51,100.00	43,514.31	52,900.00
205.4450.480.5010	Wages-Non-Benefited Employee...	0.00	169.59	0.00	1,859.25	0.00
205.4450.480.5020	Overtime	0.00	-35.15	0.00	0.00	0.00
205.4450.480.5030	Employer Social Security	0.00	3,548.29	3,200.00	2,812.71	3,300.00
205.4450.480.5032	Employer Medicare	0.00	829.81	700.00	657.55	800.00
205.4450.480.5040	Medical Insurance	0.00	5,991.04	5,900.00	5,093.04	6,600.00
205.4450.480.5046	Insurance-Cash Option	0.00	3,243.24	2,300.00	1,960.20	2,300.00
205.4450.480.5050	Life Insurance	0.00	75.89	100.00	60.17	100.00
205.4450.480.5052	LTD Insurance	0.00	172.86	200.00	131.30	200.00
205.4450.480.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	400.00
205.4450.480.5060	Employer PERA	0.00	4,190.22	3,800.00	3,261.46	4,000.00
205.4450.480.5084	Workers Compensation	0.00	399.96	700.00	583.30	400.00
205.4450.481.5000	Wages-Full Time Employees	0.00	40,807.24	48,200.00	39,582.67	86,000.00
205.4450.481.5005	Wages-Part-Time Benefited Em...	0.00	14,493.98	10,900.00	10,997.56	17,200.00
205.4450.481.5010	Wages-Non-Benefited Employee...	0.00	2,671.16	11,700.00	5,167.79	16,100.00
205.4450.481.5020	Overtime	0.00	1,571.69	1,000.00	1,113.00	1,100.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
205.4450.481.5030	Employer Social Security	0.00	4,859.07	4,500.00	3,452.83	7,500.00
205.4450.481.5032	Employer Medicare	0.00	1,134.89	1,000.00	806.30	1,700.00
205.4450.481.5040	Medical Insurance	0.00	12,433.21	11,500.00	9,643.44	21,000.00
205.4450.481.5046	Insurance-Cash Option	0.00	3,787.67	3,800.00	3,240.64	6,300.00
205.4450.481.5050	Life Insurance	0.00	95.46	100.00	64.91	200.00
205.4450.481.5052	LTD Insurance	0.00	226.87	200.00	141.94	300.00
205.4450.481.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	900.00
205.4450.481.5058	Account Fees-HSA/HRA/FSA	0.00	0.00	0.00	0.00	0.00
205.4450.481.5060	Employer PERA	0.00	5,883.40	5,400.00	4,114.75	9,000.00
205.4450.481.5084	Workers Compensation	0.00	2,099.90	1,900.00	1,583.20	1,700.00
205.4450.483.5000	Wages-Full Time Employees	0.00	25,893.46	47,500.00	39,659.02	50,400.00
205.4450.483.5010	Wages-Non-Benefited Employee...	0.00	95,386.97	98,500.00	107,751.89	129,100.00
205.4450.483.5020	Overtime	0.00	420.24	0.00	162.52	0.00
205.4450.483.5030	Employer Social Security	0.00	7,079.46	9,100.00	9,096.34	11,100.00
205.4450.483.5032	Employer Medicare	0.00	1,655.64	2,100.00	2,127.14	2,600.00
205.4450.483.5040	Medical Insurance	0.00	2,502.38	5,900.00	4,969.35	6,600.00
205.4450.483.5046	Insurance-Cash Option	0.00	1,336.50	2,300.00	1,960.20	2,300.00
205.4450.483.5050	Life Insurance	0.00	29.40	100.00	54.98	100.00
205.4450.483.5052	LTD Insurance	0.00	66.54	200.00	119.21	200.00
205.4450.483.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	1,400.00
205.4450.483.5060	Employer PERA	0.00	1,665.67	11,000.00	2,975.05	13,500.00
205.4450.483.5084	Workers Compensation	0.00	1,500.00	1,600.00	1,333.30	1,400.00
	Type: 500 - Personnel Total:	0.00	319,077.47	346,500.00	310,051.32	458,700.00
Type: 510 - Supplies						
205.4450.480.5105	Office Supplies	0.00	0.00	200.00	0.00	0.00
205.4450.480.5160	Small Tools & Minor Equipment	0.00	0.00	0.00	0.00	0.00
205.4450.480.5190	Other Supplies	0.00	1,236.57	1,100.00	259.65	1,100.00
205.4450.481.5105	Office Supplies	0.00	0.00	0.00	0.00	50.00
205.4450.481.5125	Operating Supplies	0.00	2,811.42	7,563.00	5,170.61	6,200.00
205.4450.481.5150	Repair/Maint-Supplies	0.00	43.00	0.00	188.08	300.00
205.4450.481.5160	Small Tools & Minor Equipment	0.00	715.39	3,500.00	356.86	1,750.00
205.4450.481.5175	Uniforms & Clothing	0.00	199.37	1,000.00	217.18	625.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
205.4450.481.5190	Other Supplies	0.00	76.35	188.00	1,229.33	2,625.00
205.4450.482.5160	Small Tools & Minor Equipment	0.00	175.75	0.00	280.98	0.00
205.4450.482.5190	Other Supplies	0.00	583.17	100.00	540.76	0.00
205.4450.483.5160	Small Tools & Minor Equipment	0.00	84.55	0.00	0.00	0.00
205.4450.483.5175	Uniforms & Clothing	0.00	275.60	500.00	0.00	0.00
205.4450.483.5190	Other Supplies	0.00	3,658.41	4,500.00	4,028.06	4,500.00
Type: 510 - Supplies Total:		0.00	9,859.58	18,651.00	12,271.51	17,150.00
Type: 530 - Other Charges & Services						
205.4450.480.5310	Professional Services & Contrac...	0.00	3,457.00	3,600.00	2,012.00	1,400.00
205.4450.480.5335	Dues, Licenses & Subscriptions	0.00	70.56	100.00	40.00	200.00
205.4450.480.5340	Training & Travel	0.00	651.87	200.00	746.28	1,150.00
205.4450.480.5343	Field Trip Fees	0.00	31,892.00	25,000.00	23,219.10	33,000.00
205.4450.481.5310	Professional Services & Contrac...	0.00	1,357.42	250.00	3,946.39	12,600.00
205.4450.481.5335	Dues, Licenses & Subscriptions	0.00	0.00	263.00	0.00	300.00
205.4450.481.5340	Training & Travel	0.00	0.00	700.00	16.24	750.00
205.4450.481.5352	Utility Charges-Gas	0.00	9,059.84	15,750.00	7,257.77	15,750.00
205.4450.481.5355	Utility Charges-Electric	0.00	41,726.93	30,250.00	23,708.79	31,250.00
205.4450.481.5360	Utility Charges-Water	0.00	2,418.34	1,000.00	2,185.10	1,000.00
205.4450.481.5370	Utility Charges-Sewer	0.00	2,929.75	1,050.00	2,046.61	1,300.00
205.4450.481.5380	Utility Charges-Storm Water	0.00	0.00	88.00	913.70	250.00
205.4450.481.5389	Utility Charges-Garbage/Recycl...	0.00	0.00	125.00	36.52	0.00
205.4450.481.5392	Alarm Services	0.00	0.00	375.00	0.00	0.00
205.4450.481.5395	Division Software	0.00	0.00	263.00	0.00	0.00
205.4450.481.5400	Repair & Maint-Buildings & Str...	0.00	2,620.70	30,000.00	5,130.89	12,500.00
205.4450.481.5405	Repair & Maint-Machinery & E...	0.00	0.00	700.00	0.00	1,000.00
205.4450.481.5430	Rentals & Leases	0.00	12,227.34	12,350.00	12,419.27	12,500.00
205.4450.482.5310	Professional Services & Contrac...	0.00	0.00	0.00	325.00	0.00
205.4450.482.5333	Printed Materials	0.00	0.00	0.00	0.00	0.00
205.4450.483.5310	Professional Services & Contrac...	0.00	460.02	1,100.00	1,097.83	0.00
205.4450.483.5335	Dues, Licenses & Subscriptions	0.00	0.00	0.00	20.00	0.00
205.4450.483.5340	Training & Travel	0.00	270.00	0.00	225.00	0.00
205.4450.483.5343	Field Trip Fees	0.00	5,476.67	6,000.00	9,077.82	7,300.00

Prior to 2024, all Community Center financial transactions were reported under one department (Dept 4400). In 2024, the City split these activities into the following departments: Unassigned (Dept 0000), Common (Dept 4410), Aquatics (Dept 4420), Fitness (Dept 4430), Arena (Dept 4440), and Rentals/Programs/Gym (Dept 4450).

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
205.4450.483.5395 Division Software	0.00	0.00	1,500.00	2,052.00	2,200.00
205.4450.483.5430 Rentals & Leases	0.00	0.00	0.00	0.00	1,200.00
Type: 530 - Other Charges & Services Total:	0.00	114,618.44	130,664.00	96,476.31	135,650.00
Expense Total:	0.00	443,555.49	495,815.00	418,799.14	611,500.00
Departments: 4450 - Community Center-Rentals/Programs/Gym Sur...	277,795.79	-18,103.16	-88,255.00	-12,407.84	-126,150.00
Fund: 205 - COMMUNITY CENTER-OPERATING FUND Surplus (Deficit):	1,407,465.39	0.36	0.00	-733,755.67	0.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 206 - COMMUNITY CENTER-CAPITAL FUND					
Revenue					
460 - Other Miscellaneous	3,553.38	56,210.05	22,070.00	50,103.58	20,000.00
490 - Other Financing Sources - Other & Transfers	759,566.00	700,000.00	700,000.00	700,000.00	700,000.00
Revenue Total:	763,119.38	756,210.05	722,070.00	750,103.58	720,000.00
Expense					
510 - Supplies	0.00	0.00	0.00	0.00	200,000.00
530 - Other Charges & Services	0.00	0.00	0.00	0.00	83,000.00
560 - Capital Outlay	543,693.04	383,061.43	946,858.00	191,536.04	202,500.00
Expense Total:	543,693.04	383,061.43	946,858.00	191,536.04	485,500.00
Fund: 206 - COMMUNITY CENTER-CAPITAL FUND Surplus (Deficit):	219,426.34	373,148.62	-224,788.00	558,567.54	234,500.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 206 - COMMUNITY CENTER-CAPITAL FUND						
Revenue						
Type: 460 - Other Miscellaneous						
206.0000.000.4610	Investment Interest-Received	7,027.39	18,300.41	15,000.00	23,218.58	20,000.00
206.0000.000.4620	Investment Interest-Accrued	2,263.24	3,271.68	0.00	0.00	0.00
206.0000.000.4630	(Gain)/Loss on Investment Valu...	-5,737.25	10,612.96	0.00	0.00	0.00
206.0000.000.4670	Other Revenue & Reimburse...	0.00	24,025.00	7,070.00	26,885.00	0.00
Type: 460 - Other Miscellaneous Total:		3,553.38	56,210.05	22,070.00	50,103.58	20,000.00
Type: 490 - Other Financing Sources - Other & Transfers						
206.0000.000.4990	Transfers In from Other Funds	759,566.00	700,000.00	700,000.00	700,000.00	700,000.00 Transfer from Host Community Fund
Type: 490 - Other Financing Sources - Other & Transfers Total:		759,566.00	700,000.00	700,000.00	700,000.00	700,000.00
Revenue Total:		763,119.38	756,210.05	722,070.00	750,103.58	720,000.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Expense						
Type: 510 - Supplies						
206.4440.000.5125	Operating Supplies	0.00	0.00	0.00	0.00	200,000.00
	Type: 510 - Supplies Total:	0.00	0.00	0.00	0.00	200,000.00
Type: 530 - Other Charges & Services						
206.4410.470.5310	Professional Services & Contrac...	0.00	0.00	0.00	0.00	20,000.00
206.4420.000.5405	Repair & Maint-Machinery & E...	0.00	0.00	0.00	0.00	63,000.00
	Type: 530 - Other Charges & Services Total:	0.00	0.00	0.00	0.00	83,000.00
Type: 560 - Capital Outlay						
206.4410.470.5605	Buildings & Structures	455,410.62	363,963.03	866,858.00	134,981.04	0.00
206.4410.470.5615	Machinery & Equipment	0.00	19,098.40	40,000.00	6,300.00	0.00
206.4420.000.5605	Buildings & Structures	0.00	0.00	0.00	0.00	10,000.00
206.4420.000.5615	Machinery & Equipment	0.00	0.00	0.00	9,059.00	29,500.00
206.4430.000.5615	Machinery & Equipment	88,282.42	0.00	40,000.00	41,196.00	40,000.00
206.4440.000.5615	Machinery & Equipment	0.00	0.00	0.00	0.00	56,000.00
206.4450.000.5615	Machinery & Equipment	0.00	0.00	0.00	0.00	67,000.00
	Type: 560 - Capital Outlay Total:	543,693.04	383,061.43	946,858.00	191,536.04	202,500.00
	Expense Total:	543,693.04	383,061.43	946,858.00	191,536.04	485,500.00
Fund: 206 - COMMUNITY CENTER-CAPITAL FUND Surplus (Deficit):		219,426.34	373,148.62	-224,788.00	558,567.54	234,500.00

2026 Capital Outlay (2026-2030 CIP)

Division	Description	Amount
Aquatics	Replace ADA Lift	7,500
Aquatics	Lifeguard Lockers	22,000
Aquatics	Water Park Slide Repair	40,000
Aquatics	Lifeguard Room-Window/Counter	10,000
Aquatics	Grates Zero Depth Replacement	23,000
Arena	Purchase Add'l R-22 Reserves	200,000
Arena	Replace Make Up Air-East Rink	56,000
Common	Common Area Updates	20,000
Fitness	Annual Equipment Replacements	40,000
Grove	Card Readers	12,000
Grove	Replace AHU #8 (B-day room)	55,000
		485,500



	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 252 - OPIOID SETTLEMENT FUND					
Revenue					
460 - Other Miscellaneous	24,461.93	151,547.69	0.00	55,461.65	7,500.00
Revenue Total:	24,461.93	151,547.69	0.00	55,461.65	7,500.00
Expense					
510 - Supplies	0.00	0.00	0.00	0.00	3,809.00
590 - Other Financing Uses	0.00	0.00	0.00	0.00	25,006.00
Expense Total:	0.00	0.00	0.00	0.00	28,815.00
Fund: 252 - OPIOID SETTLEMENT FUND Surplus (Deficit):	24,461.93	151,547.69	0.00	55,461.65	-21,315.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 252 - OPIOID SETTLEMENT FUND						
Revenue						
Type: 460 - Other Miscellaneous						
252.0000.000.4610	Investment Interest-Received	1,628.10	4,543.35	0.00	6,857.59	7,500.00
252.0000.000.4620	Investment Interest-Accrued	524.34	701.41	0.00	0.00	0.00
252.0000.000.4630	(Gain)/Loss on Investment Valu...	-1,329.20	2,408.96	0.00	0.00	0.00
252.0000.000.4670	Opioid Settlements	23,638.69	143,893.97	0.00	48,604.06	0.00
Type: 460 - Other Miscellaneous Total:		24,461.93	151,547.69	0.00	55,461.65	7,500.00
Revenue Total:		24,461.93	151,547.69	0.00	55,461.65	7,500.00

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		2023	2024	2025	YTD	2026	
		Total Activity	Total Activity	Total Budget	10/31/2025	2026	
Expense							
Type: 510 - Supplies							
252.0000.000.5190	Other Supplies	0.00	0.00	0.00	0.00	3,809.00	Materials for Curriculum
	Type: 510 - Supplies Total:	0.00	0.00	0.00	0.00	3,809.00	
Type: 590 - Other Financing Uses							
252.0000.000.5990	Transfers Out to Other Funds	0.00	0.00	0.00	0.00	25,006.00	To General Fund for Reimb of SRO LEAD Instruction & Summer Outreach & Support
	Type: 590 - Other Financing Uses Total:	0.00	0.00	0.00	0.00	25,006.00	
	Expense Total:	0.00	0.00	0.00	0.00	28,815.00	
Fund: 252 - OPIOID SETTLEMENT FUND Surplus (Deficit):		24,461.93	151,547.69	0.00	55,461.65	-21,315.00	

Identified & Authorized Uses for 2026 based on Opioid Settlement Agreement:

Under Part 2, Section G, (8) of the MOU
L.E.A.D Instruction in all 5th & 7th grade classes

Under Part 2, Section G (10) of the MOU
Summer training for parents and guardians.

Under Par 2, Section G (10) of the MOU
Summer support of the embedded social worker/crisis officer and at-risk student outreach

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 270 - HOST COMMUNITY FUND					
Revenue					
430 - Charges For Services	2,328,081.70	2,469,063.54	2,979,500.00	2,163,351.38	2,992,218.00
460 - Other Miscellaneous	354,125.71	169,769.02	100,000.00	84,049.07	100,000.00
490 - Other Financing Sources - Other & Transfers	39,458.40	37,975.31	0.00	0.00	35,000.00
Revenue Total:	2,721,665.81	2,676,807.87	3,079,500.00	2,247,400.45	3,127,218.00
Expense					
500 - Personnel	95,797.38	94,413.45	104,500.00	24,435.80	104,800.00
510 - Supplies	0.00	0.00	0.00	0.00	0.00
530 - Other Charges & Services	91,056.39	73,087.24	50,000.00	26,893.79	50,000.00
560 - Capital Outlay	71,543.60	0.00	0.00	0.00	0.00
590 - Other Financing Uses	4,912,776.03	2,652,872.20	3,112,675.00	2,200,000.00	2,375,689.00
Expense Total:	5,171,173.40	2,820,372.89	3,267,175.00	2,251,329.59	2,530,489.00
Fund: 270 - HOST COMMUNITY FUND Surplus (Deficit):	-2,449,507.59	-143,565.02	-187,675.00	-3,929.14	596,729.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 270 - HOST COMMUNITY FUND						
Revenue						
Type: 430 - Charges For Services						
270.5900.000.4301	Host Community Fees-BFI (Pine...	2,078,081.70	2,219,063.54	2,729,500.00	1,913,351.38	2,709,718.00
270.5900.000.4303	Host Community Fees-Pine Be...	225,000.00	225,000.00	225,000.00	250,000.00	257,500.00
270.5900.000.4307	Host Community Fees-Dawnwa...	25,000.00	25,000.00	25,000.00	0.00	25,000.00
Type: 430 - Charges For Services Total:		2,328,081.70	2,469,063.54	2,979,500.00	2,163,351.38	2,992,218.00
Type: 460 - Other Miscellaneous						
270.0000.000.4610	Investment Interest-Received	67,233.97	89,804.62	100,000.00	84,049.07	100,000.00
270.0000.000.4620	Investment Interest-Accrued	-13,108.43	2,574.98	0.00	0.00	0.00
270.0000.000.4630	(Gain)/Loss on Investment Valu...	295,501.87	76,233.39	0.00	0.00	0.00
270.5900.000.4670	Other Revenue & Reimburse...	4,498.30	1,156.03	0.00	0.00	0.00
Type: 460 - Other Miscellaneous Total:		354,125.71	169,769.02	100,000.00	84,049.07	100,000.00
Type: 490 - Other Financing Sources - Other & Transfers						
270.5900.000.4990	Transfers In from Other Funds	39,458.40	37,975.31	0.00	0.00	35,000.00
Type: 490 - Other Financing Sources - Other & Transfers Total:		39,458.40	37,975.31	0.00	0.00	35,000.00
Revenue Total:		2,721,665.81	2,676,807.87	3,079,500.00	2,247,400.45	3,127,218.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Expense						
Type: 500 - Personnel						
270.5900.000.5000	Wages-Full Time Employees	71,953.18	69,860.29	78,700.00	17,946.88	72,100.00
270.5900.000.5020	Overtime	0.00	382.03	0.00	0.00	0.00
270.5900.000.5030	Employer Social Security	4,659.87	4,550.71	4,900.00	1,130.41	4,500.00
270.5900.000.5032	Employer Medicare	1,089.81	1,064.17	1,100.00	264.34	1,000.00
270.5900.000.5040	Medical Insurance	8,179.33	8,992.09	9,500.00	2,500.73	17,100.00
270.5900.000.5046	Insurance-Cash Option	3,706.56	3,706.56	3,700.00	974.16	3,700.00
270.5900.000.5050	Life Insurance	103.64	96.52	100.00	16.12	100.00
270.5900.000.5052	LTD Insurance	208.51	214.03	300.00	0.00	200.00
270.5900.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	500.00
270.5900.000.5058	Account Fees-HSA/HRA/FSA	0.00	0.00	0.00	7.20	0.00
270.5900.000.5060	Employer PERA	5,396.44	5,247.05	5,900.00	1,345.96	5,400.00
270.5900.000.5084	Workers Compensation	500.04	300.00	300.00	250.00	200.00
Type: 500 - Personnel Total:		95,797.38	94,413.45	104,500.00	24,435.80	104,800.00
Type: 510 - Supplies						
270.8600.000.5190	Other Supplies	0.00	0.00	0.00	0.00	0.00
Type: 510 - Supplies Total:		0.00	0.00	0.00	0.00	0.00
Type: 530 - Other Charges & Services						
270.4200.000.5310	Professional Services & Contrac...	0.00	9,050.58	0.00	8,897.13	0.00
270.4200.000.5490	Other Miscellaneous	0.00	0.00	0.00	0.00	0.00
270.5000.000.5310	Professional Services & Contrac...	37,331.72	8,573.84	0.00	0.00	0.00
270.5900.000.5305	Legal Services	6,586.88	17,324.18	0.00	7,390.97	0.00
270.5900.000.5310	Professional Services & Contrac...	45,229.00	34,261.00	50,000.00	8,937.50	50,000.00
270.5900.000.5325	Postage	1.80	12.57	0.00	0.69	0.00
270.5900.000.5389	Utility Charges-Garbage/Recycl...	1,906.99	3,865.07	0.00	1,667.50	0.00
Type: 530 - Other Charges & Services Total:		91,056.39	73,087.24	50,000.00	26,893.79	50,000.00
Type: 560 - Capital Outlay						
270.1400.000.5615	Machinery & Equipment	71,543.60	0.00	0.00	0.00	0.00
Type: 560 - Capital Outlay Total:		71,543.60	0.00	0.00	0.00	0.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Type: 590 - Other Financing Uses					
270.0000.000.5990 Transfers Out to Other Funds	4,912,776.03	2,652,872.20	3,112,675.00	2,200,000.00	2,375,689.00
Type: 590 - Other Financing Uses Total:	4,912,776.03	2,652,872.20	3,112,675.00	2,200,000.00	2,375,689.00
Expense Total:	5,171,173.40	2,820,372.89	3,267,175.00	2,251,329.59	2,530,489.00
Fund: 270 - HOST COMMUNITY FUND Surplus (Deficit):	-2,449,507.59	-143,565.02	-187,675.00	-3,929.14	596,729.00

2026 Transfers Out to Other Funds

Fund	Amount
Community Center - Operations	670,689
Community Center - Capital	700,000
Sewer Capital	500,000
Storm Water Capital	500,000
Recycling Grant	5,000
	2,375,689

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 290 - EDA-OPERATING FUND					
Revenue					
460 - Other Miscellaneous	12,876.09	15,392.07	6,000.00	10,362.72	10,500.00
490 - Other Financing Sources - Other & Transfers	143,600.04	169,515.00	177,990.00	148,325.00	182,390.00
Revenue Total:	156,476.13	184,907.07	183,990.00	158,687.72	192,890.00
Expense					
500 - Personnel	14,661.90	9,294.65	157,100.00	16,967.59	165,800.00
510 - Supplies	330.00	0.00	500.00	86.12	6,000.00
530 - Other Charges & Services	104,193.60	102,864.05	51,215.00	132,283.37	68,885.00
Expense Total:	119,185.50	112,158.70	208,815.00	149,337.08	240,685.00
Fund: 290 - EDA-OPERATING FUND Surplus (Deficit):	37,290.63	72,748.37	-24,825.00	9,350.64	-47,795.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026	
Fund: 290 - EDA-OPERATING FUND						
Revenue						
Type: 460 - Other Miscellaneous						
290.5800.000.4610						Investment Interest-Received
	4,967.80	8,581.55	6,000.00	10,362.72	10,500.00	
290.5800.000.4620						Investment Interest-Accrued
	458.49	715.28	0.00	0.00	0.00	
290.5800.000.4630						(Gain)/Loss on Investment Valu...
	7,449.80	6,095.24	0.00	0.00	0.00	
Type: 460 - Other Miscellaneous Total:	12,876.09	15,392.07	6,000.00	10,362.72	10,500.00	
Type: 490 - Other Financing Sources - Other & Transfers						
290.5800.000.4990						Transfers In from Other Funds
	143,600.04	169,515.00	177,990.00	148,325.00	182,390.00	Transfer In from General Fund
Type: 490 - Other Financing Sources - Other & Transfers Total:	143,600.04	169,515.00	177,990.00	148,325.00	182,390.00	
Revenue Total:	156,476.13	184,907.07	183,990.00	158,687.72	192,890.00	

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Expense						
Type: 500 - Personnel						
290.5800.000.5000	Wages-Full Time Employees	11,609.52	7,186.09	114,000.00	13,757.14	118,400.00
290.5800.000.5010	Wages-Non-Benefited Employee...	0.00	0.00	0.00	144.32	1,300.00
290.5800.000.5030	Employer Social Security	735.86	452.67	7,100.00	870.70	7,400.00
290.5800.000.5032	Employer Medicare	172.18	105.81	1,700.00	203.63	1,700.00
290.5800.000.5040	Medical Insurance	874.59	0.00	19,400.00	0.00	20,800.00
290.5800.000.5046	Insurance-Cash Option	297.78	231.66	5,100.00	392.04	5,100.00
290.5800.000.5050	Life Insurance	12.53	7.36	200.00	18.79	200.00
290.5800.000.5052	LTD Insurance	15.61	0.00	400.00	37.56	400.00
290.5800.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	900.00
290.5800.000.5058	Account Fees-HSA/HRA/FSA	6.30	0.84	100.00	0.70	100.00
290.5800.000.5060	Employer PERA	737.49	538.82	8,500.00	1,042.71	9,000.00
290.5800.000.5082	Unemployment Compensation	0.00	171.40	0.00	0.00	0.00
290.5800.000.5084	Workers Compensation	200.04	600.00	600.00	500.00	500.00
Type: 500 - Personnel Total:		14,661.90	9,294.65	157,100.00	16,967.59	165,800.00
Type: 510 - Supplies						
290.5800.000.5105	Office Supplies	330.00	0.00	0.00	55.38	500.00
290.5800.000.5160	Small Tools & Minor Equipment	0.00	0.00	0.00	0.00	0.00
290.5800.000.5190	Other Supplies	0.00	0.00	500.00	30.74	5,500.00
Type: 510 - Supplies Total:		330.00	0.00	500.00	86.12	6,000.00
Type: 530 - Other Charges & Services						
290.5800.000.5305	Legal Services	1,433.00	10,822.50	6,000.00	21,526.50	10,000.00
290.5800.000.5310	Professional Services & Contrac...	97,563.89	88,067.50	40,000.00	107,772.21	50,000.00
290.5800.000.5325	Postage	1.26	0.69	0.00	0.00	0.00
290.5800.000.5330	Ads, Notices & Publications	34.79	0.00	0.00	699.13	0.00
290.5800.000.5335	Dues, Licenses & Subscriptions	540.00	290.68	1,000.00	1,150.00	2,635.00
290.5800.000.5340	Training & Travel	4,120.62	294.00	3,500.00	53.47	2,600.00
290.5800.000.5380	Utility Charges-Storm Water	0.00	2,873.64	0.00	486.26	3,000.00
290.5800.000.5450	Insurance Allocation	200.04	200.04	400.00	333.30	300.00

[290.5800.000.5455](#)

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
City Facilities Allocation	300.00	315.00	315.00	262.50	350.00
Type: 530 - Other Charges & Services Total:	104,193.60	102,864.05	51,215.00	132,283.37	68,885.00
Expense Total:	119,185.50	112,158.70	208,815.00	149,337.08	240,685.00
Fund: 290 - EDA-OPERATING FUND Surplus (Deficit):	37,290.63	72,748.37	-24,825.00	9,350.64	-47,795.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 365 - G.O. BONDS 2015A-STREET PROJECTS						
Revenue						
365.6000.000.4001	Current Property Taxes	637,301.00	633,210.00	634,055.00	317,027.50	633,255.00
365.6000.000.4235	Market Value Homestead Cr	0.00	0.00	0.00	0.00	0.00
365.6000.000.4505	Special Assmts-Prepaid	0.00	600.00	0.00	0.00	0.00
365.6000.000.4515	Special Assmts-Collected via Ta...	26,863.94	25,698.97	20,000.00	12,877.16	25,000.00
365.6000.000.4520	Special Assmts-Penalties & Inte...	20.35	43.57	0.00	0.00	0.00
365.6000.000.4610	Investment Interest-Received	13,212.72	20,571.50	10,000.00	20,109.62	15,000.00
365.6000.000.4620	Investment Interest-Accrued	746.67	1,294.69	0.00	0.00	0.00
365.6000.000.4630	(Gain)/Loss on Investment Valu...	24,579.23	15,676.00	0.00	0.00	0.00
Revenue Total:		702,723.91	697,094.73	664,055.00	350,014.28	673,255.00
Expense						
365.6000.000.5310	Professional Services & Contrac...	516.66	0.00	0.00	5,000.00	500.00
365.6000.000.5700	Principal Payments	515,000.00	530,000.00	540,000.00	540,000.00	555,000.00
365.6000.000.5710	Interest Payments	139,575.00	123,900.00	107,850.00	107,850.00	91,425.00
365.6000.000.5720	Debt Issuance Expenses	475.00	991.66	500.00	1,057.50	0.00
Expense Total:		655,566.66	654,891.66	648,350.00	653,907.50	646,925.00
Fund: 365 - G.O. BONDS 2015A-STREET PROJECTS Surplus (Deficit):		47,157.25	42,203.07	15,705.00	-303,893.22	26,330.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 367 - G.O. REF BONDS 2016A-STREET PROJECTS (2009)						
Revenue						
367.6000.000.4001	Current Property Taxes	718,134.00	718,292.00	723,227.00	361,613.50	728,923.00
367.6000.000.4235	Market Value Homestead Cr	0.00	0.00	0.00	0.00	0.00
367.6000.000.4610	Investment Interest-Received	8,609.06	14,114.59	8,000.00	14,067.76	9,000.00
367.6000.000.4620	Investment Interest-Accrued	609.43	1,035.33	0.00	0.00	0.00
367.6000.000.4630	(Gain)/Loss on Investment Valu...	14,776.16	10,382.98	0.00	0.00	0.00
Revenue Total:		742,128.65	743,824.90	731,227.00	375,681.26	737,923.00
Expense						
367.6000.000.5310	Professional Services & Contrac...	516.66	0.00	0.00	0.00	500.00
367.6000.000.5700	Principal Payments	460,000.00	495,000.00	510,000.00	510,000.00	530,000.00
367.6000.000.5710	Interest Payments	195,837.50	181,512.50	166,438.00	166,437.50	151,500.00
367.6000.000.5720	Debt Issuance Expenses	475.00	991.66	500.00	1,057.50	0.00
Expense Total:		656,829.16	677,504.16	676,938.00	677,495.00	682,000.00
Fund: 367 - G.O. REF BONDS 2016A-STREET PROJECTS (2009) Surplus ..		85,299.49	66,320.74	54,289.00	-301,813.74	55,923.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 369 - G.O. BONDS 2017B-STREET PROJECTS						
Revenue						
369.6000.000.4001	Current Property Taxes	263,125.00	262,882.00	267,731.00	133,865.50	261,765.00
369.6000.000.4235	Market Value Homestead Cr	0.00	0.00	0.00	0.00	0.00
369.6000.000.4505	Special Assmts-Prepaid	2,738.74	6,402.62	0.00	0.00	0.00
369.6000.000.4515	Special Assmts-Collected via Ta...	45,220.52	42,941.24	38,000.00	20,263.17	40,000.00
369.6000.000.4520	Special Assmts-Penalties & Inte...	50.12	11.91	0.00	0.00	0.00
369.6000.000.4610	Investment Interest-Received	4,440.58	6,508.78	4,000.00	5,827.50	5,000.00
369.6000.000.4620	Investment Interest-Accrued	252.92	325.87	0.00	0.00	0.00
369.6000.000.4630	(Gain)/Loss on Investment Valu...	8,240.75	5,172.21	0.00	0.00	0.00
Revenue Total:		324,068.63	324,244.63	309,731.00	159,956.17	306,765.00
Expense						
369.6000.000.5310	Professional Services & Contrac...	4,266.67	0.00	0.00	0.00	500.00
369.6000.000.5700	Principal Payments	255,000.00	260,000.00	265,000.00	265,000.00	275,000.00
369.6000.000.5710	Interest Payments	69,462.52	61,737.52	53,863.00	53,862.52	45,763.00
369.6000.000.5720	Debt Issuance Expenses	475.00	991.67	500.00	1,057.50	0.00
Expense Total:		329,204.19	322,729.19	319,363.00	319,920.02	321,263.00
Fund: 369 - G.O. BONDS 2017B-STREET PROJECTS Surplus (Deficit):		-5,135.56	1,515.44	-9,632.00	-159,963.85	-14,498.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 392 - G.O. CIP BONDS 2018A-FIRE STATION						
Revenue						
392.6000.000.4001	Current Property Taxes	739,289.00	739,552.00	733,514.00	366,757.00	737,189.00
392.6000.000.4235	Market Value Homestead Cr	0.00	0.00	0.00	0.00	0.00
392.6000.000.4610	Investment Interest-Received	4,524.57	6,867.65	3,000.00	6,498.45	5,000.00
392.6000.000.4620	Investment Interest-Accrued	349.26	395.64	0.00	0.00	0.00
392.6000.000.4630	(Gain)/Loss on Investment Valu...	7,473.64	5,326.06	0.00	0.00	0.00
Revenue Total:		751,636.47	752,141.35	736,514.00	373,255.45	742,189.00
Expense						
392.6000.000.5310	Professional Services & Contrac...	516.67	2,500.00	0.00	0.00	500.00
392.6000.000.5700	Principal Payments	375,000.00	395,000.00	415,000.00	415,000.00	430,000.00
392.6000.000.5710	Interest Payments	318,460.00	299,210.00	278,960.00	278,960.00	257,835.00
392.6000.000.5720	Debt Issuance Expenses	475.00	44,003.14	500.00	1,057.50	0.00
Expense Total:		694,451.67	740,713.14	694,460.00	695,017.50	688,335.00
Fund: 392 - G.O. CIP BONDS 2018A-FIRE STATION Surplus (Deficit):		57,184.80	11,428.21	42,054.00	-321,762.05	53,854.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 393 - G.O. CIP BONDS 2019A-FIRE STATION						
Revenue						
393.6000.000.4001	Current Property Taxes	187,635.00	188,475.00	189,105.00	94,552.50	189,525.00
393.6000.000.4235	Market Value Homestead Cr	0.00	0.00	0.00	0.00	0.00
393.6000.000.4610	Investment Interest-Received	1,126.97	1,941.64	750.00	1,858.60	1,200.00
393.6000.000.4620	Investment Interest-Accrued	84.31	160.88	0.00	0.00	0.00
393.6000.000.4630	(Gain)/Loss on Investment Valu...	1,888.63	1,381.52	0.00	0.00	0.00
Revenue Total:		190,734.91	191,959.04	189,855.00	96,411.10	190,725.00
Expense						
393.6000.000.5310	Professional Services & Contrac...	516.67	0.00	0.00	0.00	500.00
393.6000.000.5700	Principal Payments	100,000.00	105,000.00	110,000.00	110,000.00	115,000.00
393.6000.000.5710	Interest Payments	75,700.00	71,600.00	67,300.00	67,300.00	62,800.00
393.6000.000.5720	Debt Issuance Expenses	475.00	991.67	500.00	1,057.50	0.00
Expense Total:		176,691.67	177,591.67	177,800.00	178,357.50	178,300.00
Fund: 393 - G.O. CIP BONDS 2019A-FIRE STATION Surplus (Deficit):		14,043.24	14,367.37	12,055.00	-81,946.40	12,425.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 440 - PAVEMENT MGMT-LOCAL STREETS					
Revenue					
400 - Taxes	4,007,853.20	4,161,697.80	4,045,750.00	2,318,478.98	4,144,902.00
420 - Intergovernmental	457,788.00	604,759.74	973,450.00	660,164.26	2,416,459.00
450 - Special Assessments	2,176,076.74	2,592,919.73	2,262,371.00	766,004.29	3,822,398.00
460 - Other Miscellaneous	745,962.94	626,989.63	2,160,994.00	420,608.46	899,132.00
490 - Other Financing Sources - Other & Transfers	2,263,025.06	1,241,229.59	8,032,953.00	4,999,135.35	7,843,647.00
Revenue Total:	9,650,705.94	9,227,596.49	17,475,518.00	9,164,391.34	19,126,538.00
Expense					
510 - Supplies	212,630.30	135,881.88	230,000.00	153,310.93	240,000.00
530 - Other Charges & Services	870,700.13	2,324,677.03	451,000.00	779,578.29	1,260,980.00
560 - Capital Outlay	6,943,499.87	5,155,353.08	16,607,913.00	4,002,393.40	20,100,022.00
570 - Debt Service	0.00	0.00	0.00	0.00	299,300.00
590 - Other Financing Uses	609,400.00	655,173.84	1,028,650.00	189,369.87	450,000.00
Expense Total:	8,636,230.30	8,271,085.83	18,317,563.00	5,124,652.49	22,350,302.00
Fund: 440 - PAVEMENT MGMT-LOCAL STREETS Surplus (Deficit):	1,014,475.64	956,510.66	-842,045.00	4,039,738.85	-3,223,764.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 440 - PAVEMENT MGMT-LOCAL STREETS						
Revenue						
Type: 400 - Taxes						
440.3210.000.4001	Current Property Taxes	2,900,000.00	3,045,000.00	2,934,750.00	1,467,375.00	3,022,792.00
440.3210.000.4045	Franchise Taxes-Utilities	1,107,853.20	1,116,697.80	1,111,000.00	851,103.98	1,122,110.00
Type: 400 - Taxes Total:		4,007,853.20	4,161,697.80	4,045,750.00	2,318,478.98	4,144,902.00
Type: 420 - Intergovernmental						
440.3210.000.4210	Federal Grants	0.00	0.00	0.00	0.00	0.00
440.3210.000.4270	State Aid-Street Maintenance	457,788.00	492,276.00	500,000.00	533,120.00	550,000.00
440.3210.000.4272	State Aid-Street Construction	0.00	0.00	373,450.00	0.00	1,766,459.00
440.3210.000.4273	State Aid-Transportation Advan...	0.00	14,144.00	100,000.00	42,800.00	100,000.00
440.3210.000.4274	State Grants	0.00	98,339.74	0.00	84,244.26	0.00
Type: 420 - Intergovernmental Total:		457,788.00	604,759.74	973,450.00	660,164.26	2,416,459.00
Type: 450 - Special Assessments						
440.3210.000.4505	Special Assmts-Prepaid	1,589,376.37	1,698,699.20	0.00	79,952.36	2,679,197.00
440.3210.000.4510	Special Assmts-Deferred	8,745.42	2,839.76	0.00	156,869.53	0.00
440.3210.000.4515	Special Assmts-Collected via Ta...	568,586.05	889,700.91	2,262,371.00	526,943.56	1,143,201.00
440.3210.000.4520	Special Assmts-Penalties & Inte...	9,368.90	1,679.86	0.00	2,238.84	0.00
Type: 450 - Special Assessments Total:		2,176,076.74	2,592,919.73	2,262,371.00	766,004.29	3,822,398.00
Type: 460 - Other Miscellaneous						
440.3210.000.4610	Investment Interest-Received	216,674.82	341,338.63	275,000.00	420,608.46	380,000.00
440.3210.000.4620	Investment Interest-Accrued	22,546.47	25,138.92	0.00	0.00	0.00
440.3210.000.4630	(Gain)/Loss on Investment Valu...	299,231.29	260,512.08	0.00	0.00	0.00
440.3210.000.4670	Other Revenue & Reimbursem...	207,510.36	0.00	1,885,994.00	0.00	519,132.00
Type: 460 - Other Miscellaneous Total:		745,962.94	626,989.63	2,160,994.00	420,608.46	899,132.00
Type: 490 - Other Financing Sources - Other & Transfers						
440.3210.000.4920	Bond Proceeds	0.00	0.00	2,409,614.00	0.00	4,975,651.00

[440.3210.000.4990](#)

Transfers In from Other Funds	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
	2,263,025.06	1,241,229.59	5,623,339.00	4,999,135.35	2,867,996.00
Type: 490 - Other Financing Sources - Other & Transfers Total:	2,263,025.06	1,241,229.59	8,032,953.00	4,999,135.35	7,843,647.00
Revenue Total:	9,650,705.94	9,227,596.49	17,475,518.00	9,164,391.34	19,126,538.00

2026 Transfers In from Other Funds
(Utility costs related to 2026 street projects)

Fund	Amount
Sewer Capital	754,409
Storm Water Capital	1,657,708
Water Capital	455,879
	2,867,996

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Expense						
Type: 510 - Supplies						
440.3210.000.5150	Repair/Maint-Supplies	212,630.30	135,881.88	230,000.00	153,310.93	240,000.00
Type: 510 - Supplies Total:		212,630.30	135,881.88	230,000.00	153,310.93	240,000.00
Type: 530 - Other Charges & Services						
440.3210.000.5305	Legal Services	2,867.66	7,109.96	0.00	292.25	0.00
440.3210.000.5310	Professional Services & Contrac...	362,572.89	1,101,211.08	176,000.00	645,232.55	31,750.00
440.3210.000.5318	In House Engineering Charges	258,993.85	219,215.56	0.00	91,845.29	0.00
440.3210.000.5325	Postage	0.00	1,206.89	0.00	125.02	0.00
440.3210.000.5330	Ads, Notices & Publications	3,698.03	5,655.52	0.00	6,969.60	0.00
440.3210.000.5340	Training & Travel	72.73	51.59	0.00	-0.67	0.00
440.3210.000.5395	Division Software	0.00	6,200.00	25,000.00	11,754.25	49,230.00
440.3210.000.5415	Repair & Maint-Streets	242,494.97	984,026.43	250,000.00	23,360.00	1,180,000.00
Type: 530 - Other Charges & Services Total:		870,700.13	2,324,677.03	451,000.00	779,578.29	1,260,980.00
Type: 560 - Capital Outlay						
440.3210.000.5610	Improvements Other Than Buil...	6,943,499.87	5,155,353.08	16,607,913.00	4,002,393.40	20,100,022.00
Type: 560 - Capital Outlay Total:		6,943,499.87	5,155,353.08	16,607,913.00	4,002,393.40	20,100,022.00
Type: 570 - Debt Service						
440.3210.000.5700	Principal Payments	0.00	0.00	0.00	0.00	199,300.00
440.3210.000.5710	Interest Payments	0.00	0.00	0.00	0.00	100,000.00
Type: 570 - Debt Service Total:		0.00	0.00	0.00	0.00	299,300.00
Type: 590 - Other Financing Uses						
440.3210.000.5990	Transfers Out to Other Funds	609,400.00	655,173.84	1,028,650.00	189,369.87	450,000.00
Type: 590 - Other Financing Uses Total:		609,400.00	655,173.84	1,028,650.00	189,369.87	450,000.00
Expense Total:		8,636,230.30	8,271,085.83	18,317,563.00	5,124,652.49	22,350,302.00
Fund: 440 - PAVEMENT MGMT-LOCAL STREETS Surplus (Deficit):		1,014,475.64	956,510.66	-842,045.00	4,039,738.85	-3,223,764.00

2026 Budget (from 2026-2030 Capital Improvement Plan)

Project	Amount
Annual Pavement Mgmt Street Projects	20,100,022
Broad Area Patching	240,000
Crack Sealing & Pavement Rejuvenation	150,000
Ultra-Thin Overlay	1,000,000
Traffic Calming & Safety Improvements	30,000
	21,520,022



	2023	2024	2025	YTD	2026
	Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 441 - PAVEMENT MGMT-PARTNERSHIP PROJECTS					
Revenue					
420 - Intergovernmental	0.00	0.00	819,040.00	0.00	210,000.00
460 - Other Miscellaneous	0.00	0.00	1,421,310.00	0.00	0.00
490 - Other Financing Sources - Other & Transfers	57,694.10	0.00	1,084,650.00	31,390.09	450,000.00
Revenue Total:	57,694.10	0.00	3,325,000.00	31,390.09	660,000.00
Expense					
530 - Other Charges & Services	38,044.33	-6,654.24	600,000.00	259,733.24	0.00
560 - Capital Outlay	0.00	0.00	2,725,000.00	209,529.02	660,000.00
590 - Other Financing Uses	0.00	57,694.10	0.00	0.00	0.00
Expense Total:	38,044.33	51,039.86	3,325,000.00	469,262.26	660,000.00
Fund: 441 - PAVEMENT MGMT-PARTNERSHIP PROJECTS Surplus (Def..)	19,649.77	-51,039.86	0.00	-437,872.17	0.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026	
Fund: 441 - PAVEMENT MGMT-PARTNERSHIP PROJECTS						
Revenue						
Type: 420 - Intergovernmental						
441.3220.000.4210 Federal Grants	0.00	0.00	419,040.00	0.00	0.00	
441.3220.000.4272 State Aid-Street Construction	0.00	0.00	100,000.00	0.00	210,000.00	
441.3220.000.4274 State Grants	0.00	0.00	300,000.00	0.00	0.00	
Type: 420 - Intergovernmental Total:	0.00	0.00	819,040.00	0.00	210,000.00	
Type: 460 - Other Miscellaneous						
441.3220.000.4670 Other Revenue & Reimburse...	0.00	0.00	1,421,310.00	0.00	0.00	
Type: 460 - Other Miscellaneous Total:	0.00	0.00	1,421,310.00	0.00	0.00	
Type: 490 - Other Financing Sources - Other & Transfers						
441.3220.000.4990 Transfers In from Other Funds	57,694.10	0.00	1,084,650.00	31,390.09	450,000.00	Transfer from Pavement Management-Local Streets
Type: 490 - Other Financing Sources - Other & Transfers Total:	57,694.10	0.00	1,084,650.00	31,390.09	450,000.00	
Revenue Total:	57,694.10	0.00	3,325,000.00	31,390.09	660,000.00	

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Expense						
Type: 530 - Other Charges & Services						
441.3220.000.5305	Legal Services	0.00	0.00	0.00	3,908.00	0.00
441.3220.000.5310	Professional Services & Contrac...	31,390.09	0.00	600,000.00	254,613.25	0.00
441.3220.000.5318	In House Engineering Charges	6,654.24	-6,654.24	0.00	446.96	0.00
441.3220.000.5330	Ads, Notices & Publications	0.00	0.00	0.00	759.00	0.00
441.3220.000.5340	Training & Travel	0.00	0.00	0.00	6.03	0.00
Type: 530 - Other Charges & Services Total:		38,044.33	-6,654.24	600,000.00	259,733.24	0.00
Type: 560 - Capital Outlay						
441.3220.000.5600	Land	0.00	0.00	0.00	7,200.00	0.00
441.3220.000.5610	Improvements Other Than Buil...	0.00	0.00	2,725,000.00	202,329.02	660,000.00
Type: 560 - Capital Outlay Total:		0.00	0.00	2,725,000.00	209,529.02	660,000.00
Type: 590 - Other Financing Uses						
441.3220.000.5990	Transfers Out to Other Funds	0.00	57,694.10	0.00	0.00	0.00
Type: 590 - Other Financing Uses Total:		0.00	57,694.10	0.00	0.00	0.00
Expense Total:		38,044.33	51,039.86	3,325,000.00	469,262.26	660,000.00
Fund: 441 - PAVEMENT MGMT-PARTNERSHIP PROJECTS Surplus (Def..		19,649.77	-51,039.86	0.00	-437,872.17	0.00

2026 Capital Outlay (2026-2030 CIP)

Project	Amount
70th St (CSAH 26)-CSAH 73-Cahill Lane Reduction	75,000
70th St (CSAH 26)-TH3 to CSAH 73	375,000
Barbara Ave Noisewall (TH 52)	210,000
	<u>660,000</u>

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	2023	2024	2025	YTD	2026
	Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 510 - WATER-OPERATING FUND					
Revenue					
450 - Special Assessments	1,175.02	3,264.02	0.00	137,819.85	0.00
460 - Other Miscellaneous	277,867.21	112,128.89	47,500.00	57,102.93	52,500.00
470 - Utility-Related Charges	4,086,634.50	3,886,195.29	4,132,000.00	3,853,147.02	4,359,000.00
490 - Other Financing Sources - Other & Transfers	-44,584.93	19,949.36	0.00	0.00	0.00
Revenue Total:	4,321,091.80	4,021,537.56	4,179,500.00	4,048,069.80	4,411,500.00
Expense					
500 - Personnel	824,049.74	851,616.99	945,400.00	767,954.15	1,020,900.00
510 - Supplies	323,913.98	240,408.70	316,675.00	264,203.82	318,713.00
530 - Other Charges & Services	2,710,229.37	1,614,463.34	3,042,740.00	2,230,639.45	3,017,971.00
560 - Capital Outlay	0.00	-44,584.93	0.00	0.00	0.00
590 - Other Financing Uses	35,755,301.39	1,402,174.08	0.00	0.00	0.00
Expense Total:	39,613,494.48	4,064,078.18	4,304,815.00	3,262,797.42	4,357,584.00
Fund: 510 - WATER-OPERATING FUND Surplus (Deficit):	-35,292,402.68	-42,540.62	-125,315.00	785,272.38	53,916.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 510 - WATER-OPERATING FUND					
Revenue					
Type: 450 - Special Assessments					
510.7100.000.4505 Special Assmts-Prepaid	2,576.00	654.00	0.00	0.00	0.00
510.7100.000.4510 Special Assmts-Deferred	0.00	0.00	0.00	977.00	0.00
510.7100.000.4515 Special Assmts-Collected via Ta...	-2,576.00	-689.00	0.00	135,219.03	0.00
510.7100.000.4520 Special Assmts-Penalties & Inte...	1,175.02	3,299.02	0.00	1,623.82	0.00
Type: 450 - Special Assessments Total:	1,175.02	3,264.02	0.00	137,819.85	0.00
Type: 460 - Other Miscellaneous					
510.7100.000.4610 Investment Interest-Received	53,505.46	54,350.38	45,000.00	55,602.93	50,000.00
510.7100.000.4620 Investment Interest-Accrued	-10,362.33	-2,568.79	0.00	0.00	0.00
510.7100.000.4630 (Gain)/Loss on Investment Valu...	234,462.92	56,599.30	0.00	0.00	0.00
510.7100.000.4670 Other Revenue & Reimbursem...	213.16	3,873.00	2,500.00	1,500.00	2,500.00
510.7100.000.4690 Audit Adjustment to PERA Pens...	48.00	-125.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous Total:	277,867.21	112,128.89	47,500.00	57,102.93	52,500.00
Type: 470 - Utility-Related Charges					
510.7100.000.4700 Water Charges	3,486,288.05	3,335,132.88	3,600,000.00	3,261,870.68	3,815,000.00
510.7100.000.4705 Water Charges-Eagan	331,967.76	255,898.39	290,000.00	283,251.90	290,000.00
510.7100.000.4710 Water Charges-South St. Paul	1,816.18	1,186.89	2,000.00	1,923.72	2,000.00
510.7100.000.4715 Water Charges-Late Fees	80,725.36	88,225.14	80,000.00	22,648.29	84,000.00
510.7100.000.4720 Other Water Charges	152,901.59	167,116.74	125,000.00	12,857.22	131,250.00
510.7100.000.4725 Water Meter Sales	32,935.56	38,635.25	35,000.00	72,852.74	36,750.00
510.7100.000.4730 SWSE Agreement-Pine Bend	0.00	0.00	0.00	197,742.47	0.00
Type: 470 - Utility-Related Charges Total:	4,086,634.50	3,886,195.29	4,132,000.00	3,853,147.02	4,359,000.00
Type: 490 - Other Financing Sources - Other & Transfers					
510.7100.000.4940 Capital Contributions	-44,584.93	0.00	0.00	0.00	0.00
510.7100.000.4990 Transfers In from Other Funds	0.00	19,949.36	0.00	0.00	0.00
Type: 490 - Other Financing Sources - Other & Transfers Total:	-44,584.93	19,949.36	0.00	0.00	0.00
Revenue Total:	4,321,091.80	4,021,537.56	4,179,500.00	4,048,069.80	4,411,500.00

		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Expense						
Type: 500 - Personnel						
510.0000.000.5079	OPEB	5,785.00	15,454.00	0.00	0.00	0.00
510.7100.000.5000	Wages-Full Time Employees	521,735.75	578,695.54	646,300.00	524,126.81	696,900.00
510.7100.000.5010	Wages-Non-Benefited Employee...	9,880.00	10,538.03	12,500.00	12,717.37	12,900.00
510.7100.000.5020	Overtime	21,201.35	27,248.05	30,900.00	32,815.74	33,500.00
510.7100.000.5030	Employer Social Security	35,230.11	38,956.00	42,800.00	35,379.24	46,100.00
510.7100.000.5032	Employer Medicare	8,240.27	9,111.71	10,000.00	8,274.74	10,800.00
510.7100.000.5040	Medical Insurance	71,292.23	80,574.96	99,200.00	73,238.84	111,200.00
510.7100.000.5046	Insurance-Cash Option	30,810.78	31,290.44	34,500.00	26,691.39	34,500.00
510.7100.000.5050	Life Insurance	740.90	788.75	900.00	647.23	1,000.00
510.7100.000.5052	LTD Insurance	1,485.17	1,732.01	2,100.00	1,401.12	2,200.00
510.7100.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	5,600.00
510.7100.000.5058	Account Fees-HSA/HRA/FSA	398.10	409.07	400.00	402.44	400.00
510.7100.000.5060	Employer PERA	40,384.04	45,236.71	51,700.00	40,543.61	55,700.00
510.7100.000.5075	Pension Expense	39,245.00	-19,417.00	0.00	0.00	0.00
510.7100.000.5084	Workers Compensation	22,700.04	14,388.72	14,100.00	11,715.62	10,100.00
510.7100.000.5086	Compensated Absences-Annual...	14,921.00	16,610.00	0.00	0.00	0.00
Type: 500 - Personnel Total:		824,049.74	851,616.99	945,400.00	767,954.15	1,020,900.00
Type: 510 - Supplies						
510.7100.000.5105	Office Supplies	1,516.80	1,031.19	1,000.00	2,975.75	1,500.00
510.7100.000.5125	Operating Supplies	605.43	5,012.07	0.00	4,912.55	0.00
510.7100.000.5135	Chemicals	161,402.75	107,270.12	181,900.00	118,560.87	165,000.00
510.7100.000.5150	Repair/Maint-Supplies	47,227.77	43,809.03	70,000.00	31,358.29	60,000.00
510.7100.000.5158	Meters	105,076.08	76,376.96	53,750.00	96,996.44	76,750.00
510.7100.000.5160	Small Tools & Minor Equipment	3,561.75	1,579.86	5,000.00	3,547.12	11,000.00
510.7100.000.5175	Uniforms & Clothing	4,377.63	4,454.28	4,525.00	4,338.32	4,463.00
510.7100.000.5190	Other Supplies	145.77	875.19	500.00	1,514.48	0.00
Type: 510 - Supplies Total:		323,913.98	240,408.70	316,675.00	264,203.82	318,713.00
Type: 530 - Other Charges & Services						
510.7100.000.5305	Legal Services	0.00	0.00	1,000.00	0.00	500.00
510.7100.000.5310	Professional Services & Contrac...	118,638.66	121,238.68	257,000.00	99,995.29	350,300.00
510.7100.000.5325	Postage	16,911.35	16,990.11	15,000.00	10,466.05	17,500.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
510.7100.000.5330	Ads, Notices & Publications	0.00	20.54	0.00	0.00	0.00
510.7100.000.5333	Printed Materials	3,446.72	2,541.76	8,000.00	825.91	5,000.00
510.7100.000.5335	Dues, Licenses & Subscriptions	3,330.75	3,293.79	5,750.00	3,859.45	4,175.00
510.7100.000.5340	Training & Travel	4,614.92	2,510.66	4,500.00	901.02	4,850.00
510.7100.000.5352	Utility Charges-Gas	26,303.82	73,353.04	30,000.00	17,120.97	32,000.00
510.7100.000.5355	Utility Charges-Electric	376,581.04	226,903.04	350,000.00	266,505.50	250,000.00
510.7100.000.5360	Utility Charges-Water	2,875.55	3,284.38	2,200.00	5,846.11	3,500.00
510.7100.000.5361	Utility Charges-Water (Eagan)	334,871.99	254,646.12	290,000.00	167,589.61	290,000.00
510.7100.000.5362	Utility Charges-Water (SSP)	0.00	1,514.18	2,000.00	1,523.01	2,000.00
510.7100.000.5370	Utility Charges-Sewer	60,018.93	41,596.63	37,500.00	30,947.70	40,000.00
510.7100.000.5380	Utility Charges-Storm Water	2,311.52	2,889.32	3,200.00	2,946.45	4,000.00
510.7100.000.5395	Division Software	3,109.95	0.00	6,000.00	1,231.77	700.00
510.7100.000.5400	Repair & Maint-Buildings & Str...	63,509.58	13,554.13	26,000.00	16,992.40	30,000.00
510.7100.000.5405	Repair & Maint-Machinery & E...	28,019.30	32,260.33	25,000.00	9,685.00	25,000.00
510.7100.000.5415	Repair & Maint-Streets	5,980.63	54,552.28	100,000.00	81,624.78	100,000.00
510.7100.000.5420	Repair & Maint-Utility System	20,116.73	107,877.11	50,000.00	12,285.00	39,000.00
510.7100.000.5430	Rentals & Leases	976.48	343.84	2,000.00	3,458.01	2,000.00
510.7100.000.5440	Administrative Charges	311,499.96	290,000.04	304,500.00	253,750.00	319,725.00
510.7100.000.5445	Technology Allocation	52,100.04	50,400.00	52,400.00	43,666.70	49,700.00
510.7100.000.5450	Insurance Allocation	63,699.96	60,399.96	72,300.00	60,250.00	70,200.00
510.7100.000.5455	City Facilities Allocation	27,699.96	39,084.96	39,085.00	32,570.80	40,000.00
510.7100.000.5460	Central Equip Allocation	130,899.96	128,000.04	137,100.00	114,250.00	133,900.00
510.7100.000.5480	Cash Over/Short	0.00	3.12	0.00	0.00	0.00
510.7100.000.5482	Bank & Credit Card Charges	58,459.68	87,205.28	65,000.00	28,010.42	12,000.00
510.7100.000.5495	Depreciation Expense	994,251.89	0.00	1,157,205.00	964,337.50	1,191,921.00
Type: 530 - Other Charges & Services Total:		2,710,229.37	1,614,463.34	3,042,740.00	2,230,639.45	3,017,971.00
Type: 560 - Capital Outlay						
510.7100.000.5650	Audit-Adjust for Capitalized CIP...	0.00	-44,584.93	0.00	0.00	0.00
Type: 560 - Capital Outlay Total:		0.00	-44,584.93	0.00	0.00	0.00
Type: 590 - Other Financing Uses						
510.0000.000.5999	Audit-Reporting Period Adjust...	29,064,970.39	-244,251.92	0.00	0.00	0.00

[510.7100.000.5990](#)

	2023 Total Activity	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2026 2026
Transfers Out to Other Funds	6,690,331.00	1,646,426.00	0.00	0.00	0.00
Type: 590 - Other Financing Uses Total:	35,755,301.39	1,402,174.08	0.00	0.00	0.00
Expense Total:	39,613,494.48	4,064,078.18	4,304,815.00	3,262,797.42	4,357,584.00
Fund: 510 - WATER-OPERATING FUND Surplus (Deficit):	-35,292,402.68	-42,540.62	-125,315.00	785,272.38	53,916.00

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	2023	2024	2025	YTD	2026
	Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 511 - WATER-CAPITAL FUND					
Revenue					
420 - Intergovernmental	0.00	0.00	0.00	0.00	0.00
450 - Special Assessments	7.18	0.00	0.00	0.00	0.00
460 - Other Miscellaneous	280,072.04	599,769.65	250,000.00	733,915.49	250,000.00
470 - Utility-Related Charges	907,680.50	544,970.00	370,000.00	1,621,231.00	370,000.00
490 - Other Financing Sources - Other & Transfers	39,904,297.06	3,644,406.99	1,157,205.00	345,515.66	1,191,921.00
Revenue Total:	41,092,056.78	4,789,146.64	1,777,205.00	2,700,662.15	1,811,921.00
Expense					
530 - Other Charges & Services	369,076.31	1,338,099.21	542,900.00	150,928.21	333,000.00
560 - Capital Outlay	0.00	-326,837.61	0.00	2,677,757.50	2,370,000.00
570 - Debt Service	0.00	8,000.00	36,171.00	36,703.97	120,640.00
590 - Other Financing Uses	553,028.60	703,447.05	2,381,737.00	1,950,834.52	455,879.00
Expense Total:	922,104.91	1,722,708.65	2,960,808.00	4,816,224.20	3,279,519.00
Fund: 511 - WATER-CAPITAL FUND Surplus (Deficit):	40,169,951.87	3,066,437.99	-1,183,603.00	-2,115,562.05	-1,467,598.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 511 - WATER-CAPITAL FUND						
Revenue						
Type: 420 - Intergovernmental						
511.7110.000.4200	Federal Grant-ARPA	0.00	0.00	0.00	0.00	0.00
Type: 420 - Intergovernmental Total:		0.00	0.00	0.00	0.00	0.00
Type: 450 - Special Assessments						
511.7110.000.4515	Special Assmts-Collected via Ta...	-0.25	0.00	0.00	0.00	0.00
511.7110.000.4520	Special Assmts-Penalties & Inte...	7.43	0.00	0.00	0.00	0.00
Type: 450 - Special Assessments Total:		7.18	0.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous						
511.7110.000.4610	Investment Interest-Received	139,054.24	347,392.69	250,000.00	353,652.79	250,000.00
511.7110.000.4620	Investment Interest-Accrued	25,313.29	44,149.42	0.00	0.00	0.00
511.7110.000.4630	(Gain)/Loss on Investment Valu...	115,704.51	208,227.54	0.00	0.00	0.00
511.7110.000.4671	PFAS Settlement	0.00	0.00	0.00	380,262.70	0.00
Type: 460 - Other Miscellaneous Total:		280,072.04	599,769.65	250,000.00	733,915.49	250,000.00
Type: 470 - Utility-Related Charges						
511.7110.000.4750	Plat Connection Fee	170,620.50	75,810.00	0.00	32,621.00	0.00
511.7110.000.4755	Permit Connection Fee	386,390.00	224,960.00	200,000.00	637,190.00	200,000.00
511.7110.000.4760	Core Connection Fee	217,560.00	171,605.00	120,000.00	492,525.00	120,000.00
511.7110.000.4765	Water Treatment Plant Fee	133,110.00	68,085.00	50,000.00	430,505.00	50,000.00
511.7110.000.4770	Trunk Line Area Benefit Charge	0.00	4,510.00	0.00	28,390.00	0.00
Type: 470 - Utility-Related Charges Total:		907,680.50	544,970.00	370,000.00	1,621,231.00	370,000.00
Type: 490 - Other Financing Sources - Other & Transfers						
511.0000.000.4935	Extraordinary Gain	29,064,970.39	0.00	0.00	0.00	0.00
511.0000.000.4940	Capital Contributions	108,407.65	1,153,084.37	0.00	0.00	0.00
511.7110.000.4910	Proceeds from MN PFA Loan	0.00	0.00	0.00	342,440.73	0.00
511.7110.000.4990	Transfers In from Other Funds	10,730,919.02	2,491,322.62	1,157,205.00	3,074.93	1,191,921.00
Type: 490 - Other Financing Sources - Other & Transfers Total:		39,904,297.06	3,644,406.99	1,157,205.00	345,515.66	1,191,921.00
Revenue Total:		41,092,056.78	4,789,146.64	1,777,205.00	2,700,662.15	1,811,921.00

Water Operating Fund -
Depreciation

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026	
Expense							
Type: 530 - Other Charges & Services							
511.7110.000.5305	Legal Services	0.00	371.75	0.00	848.00	0.00	
511.7110.000.5310	Professional Services & Contrac...	99,022.02	68,389.98	0.00	71,091.20	0.00	
511.7110.000.5330	Ads, Notices & Publications	0.00	110.24	0.00	0.00	0.00	
511.7110.000.5340	Training & Travel	10.49	4.02	0.00	-4.02	0.00	
511.7110.000.5400	Repair & Maint-Buildings & Str...	0.00	0.00	207,900.00	0.00	113,000.00	
511.7110.000.5420	Repair & Maint-Utility System	140,358.85	249,975.29	335,000.00	78,993.03	220,000.00	
511.7110.000.5490	Other Miscellaneous	129,684.95	0.00	0.00	0.00	0.00	
511.7110.000.5495	Depreciation Expense	0.00	1,019,247.93	0.00	0.00	0.00	
Type: 530 - Other Charges & Services Total:		369,076.31	1,338,099.21	542,900.00	150,928.21	333,000.00	
Type: 560 - Capital Outlay							
511.7110.000.5605	Buildings & Structures	0.00	0.00	0.00	194,882.50	600,000.00	
511.7110.000.5610	Improvements Other Than Buil...	0.00	0.00	0.00	0.00	0.00	
511.7110.000.5615	Machinery & Equipment	0.00	0.00	0.00	0.00	1,770,000.00	
511.7110.000.5630	Distribution System	0.00	200,507.00	0.00	2,482,875.00	0.00	
511.7110.000.5650	Audit-Adjust for Capitalized CIP...	0.00	-527,344.61	0.00	0.00	0.00	
Type: 560 - Capital Outlay Total:		0.00	-326,837.61	0.00	2,677,757.50	2,370,000.00	
Type: 570 - Debt Service							
511.7110.000.5700	Principal Payments	0.00	0.00	0.00	36,171.00	92,000.00	
511.7110.000.5710	Interest Payments	0.00	0.00	36,171.00	532.97	28,640.00	
511.7110.000.5720	Debt Issuance Expenses	0.00	8,000.00	0.00	0.00	0.00	
Type: 570 - Debt Service Total:		0.00	8,000.00	36,171.00	36,703.97	120,640.00	
Type: 590 - Other Financing Uses							
511.0000.000.5999	Audit-Reporting Period Adjust...	0.00	244,251.92	0.00	0.00	0.00	Pavement Mgmt-Annual
511.7110.000.5990	Transfers Out to Other Funds	553,028.60	459,195.13	2,381,737.00	1,950,834.52	455,879.00	Street Projects
Type: 590 - Other Financing Uses Total:		553,028.60	703,447.05	2,381,737.00	1,950,834.52	455,879.00	
Expense Total:		922,104.91	1,722,708.65	2,960,808.00	4,816,224.20	3,279,519.00	
Fund: 511 - WATER-CAPITAL FUND Surplus (Deficit):		40,169,951.87	3,066,437.99	-1,183,603.00	-2,115,562.05	-1,467,598.00	

2026 Budget (from 2026-2030 Capital Improvement Plan)

Project	Amount
Northside Booster Monopole Construction	600,000
Automated Metering Infrastructure (AMI) Study	1,750,000
Groundwater Wells-Programmable Logic Controllers	20,000
Water Treatment Plant-High Service Pump Rehab & VFD's	45,000
Water Treatment Plant-Sludge Pump Replacement	50,000
Water Tower Mixers	50,000
Northside Water Tower Painting-Planning/Design	100,000
Well Pump & Service Rehabilitation (Pumps & VFD's)	75,000
City Facilities-WTP Exhaust Unit #2	13,000
	2,703,000



	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 520 - SEWER-OPERATING FUND					
Revenue					
460 - Other Miscellaneous	248,393.67	81,238.07	28,000.00	40,866.12	35,000.00
470 - Utility-Related Charges	4,632,629.39	5,213,056.28	5,113,000.00	4,515,258.40	5,641,000.00
490 - Other Financing Sources - Other & Transfers	0.00	50,350.28	0.00	0.00	0.00
Revenue Total:	4,881,023.06	5,344,644.63	5,141,000.00	4,556,124.52	5,676,000.00
Expense					
500 - Personnel	706,822.87	22,115.21	433,100.00	346,175.80	464,800.00
510 - Supplies	5,875.67	6,801.47	8,775.00	6,885.47	10,463.00
530 - Other Charges & Services	3,962,432.89	3,159,033.38	4,265,220.00	3,628,764.27	4,366,606.00
560 - Capital Outlay	0.00	6,131.07	0.00	0.00	0.00
590 - Other Financing Uses	33,975,783.26	1,413,531.83	0.00	0.00	0.00
Expense Total:	38,650,914.69	4,607,612.96	4,707,095.00	3,981,825.54	4,841,869.00
Fund: 520 - SEWER-OPERATING FUND Surplus (Deficit):	-33,769,891.63	737,031.67	433,905.00	574,298.98	834,131.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 520 - SEWER-OPERATING FUND					
Revenue					
Type: 460 - Other Miscellaneous					
520.7200.000.4610 Investment Interest-Received	45,132.86	39,130.07	28,000.00	40,866.12	35,000.00
520.7200.000.4620 Investment Interest-Accrued	-10,300.20	-3,978.59	0.00	0.00	0.00
520.7200.000.4630 (Gain)/Loss on Investment Valu...	213,492.01	46,146.59	0.00	0.00	0.00
520.7200.000.4690 Audit Adjustment to PERA Pens...	69.00	-60.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous Total:	248,393.67	81,238.07	28,000.00	40,866.12	35,000.00
Type: 470 - Utility-Related Charges					
520.7200.000.4700 Sewer Charges	4,123,148.62	4,650,468.13	4,600,000.00	4,131,548.33	5,100,000.00
520.7200.000.4705 Sewer Charges-Eagan	308,652.06	335,853.96	320,000.00	352,992.49	320,000.00
520.7200.000.4710 Sewer Charges-South St. Paul	3,173.08	2,257.35	3,000.00	2,191.56	3,000.00
520.7200.000.4715 Sewer Charges-Late Fees	55,573.73	62,719.07	65,000.00	28,526.02	68,000.00
520.7200.000.4720 Other Sewer Charges	142,081.90	161,757.77	125,000.00	0.00	150,000.00
Type: 470 - Utility-Related Charges Total:	4,632,629.39	5,213,056.28	5,113,000.00	4,515,258.40	5,641,000.00
Type: 490 - Other Financing Sources - Other & Transfers					
520.7200.000.4990 Transfers In from Other Funds	0.00	50,350.28	0.00	0.00	0.00
Type: 490 - Other Financing Sources - Other & Transfers Total:	0.00	50,350.28	0.00	0.00	0.00
Revenue Total:	4,881,023.06	5,344,644.63	5,141,000.00	4,556,124.52	5,676,000.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Expense						
Type: 500 - Personnel						
520.0000.000.5079	OPEB	1,967.00	4,537.00	0.00	0.00	0.00
520.7200.000.5000	Wages-Full Time Employees	296,332.07	280,963.19	294,200.00	237,766.19	315,400.00
520.7200.000.5010	Wages-Non-Benefited Employee...	9,880.00	10,538.00	12,500.00	12,717.32	12,900.00
520.7200.000.5020	Overtime	8,203.32	11,450.52	11,700.00	7,843.29	12,100.00
520.7200.000.5030	Employer Social Security	20,083.39	19,032.79	19,700.00	15,945.16	21,100.00
520.7200.000.5032	Employer Medicare	4,696.42	4,450.55	4,600.00	3,728.75	4,900.00
520.7200.000.5040	Medical Insurance	40,555.79	38,495.52	43,800.00	32,437.00	49,100.00
520.7200.000.5046	Insurance-Cash Option	17,837.82	14,931.68	15,100.00	11,663.19	15,100.00
520.7200.000.5050	Life Insurance	340.84	384.16	400.00	296.97	500.00
520.7200.000.5052	LTD Insurance	824.36	851.90	900.00	652.35	1,000.00
520.7200.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	2,600.00
520.7200.000.5058	Account Fees-HSA/HRA/FSA	209.64	187.87	200.00	172.78	200.00
520.7200.000.5060	Employer PERA	22,696.26	21,824.50	23,900.00	17,878.09	25,500.00
520.7200.000.5075	Pension Expense	265,719.00	-396,097.00	0.00	0.00	0.00
520.7200.000.5084	Workers Compensation	14,499.96	8,194.53	6,100.00	5,074.71	4,400.00
520.7200.000.5086	Compensated Absences-Annual...	2,977.00	2,370.00	0.00	0.00	0.00
Type: 500 - Personnel Total:		706,822.87	22,115.21	433,100.00	346,175.80	464,800.00
Type: 510 - Supplies						
520.7200.000.5105	Office Supplies	855.60	424.11	750.00	2,818.02	1,500.00
520.7200.000.5125	Operating Supplies	0.00	0.00	0.00	136.78	0.00
520.7200.000.5150	Repair/Maint-Supplies	525.41	2,140.00	1,000.00	1,405.75	2,000.00
520.7200.000.5160	Small Tools & Minor Equipment	1,480.00	914.04	2,000.00	367.56	2,500.00
520.7200.000.5175	Uniforms & Clothing	3,014.66	3,323.32	4,525.00	2,093.62	4,463.00
520.7200.000.5190	Other Supplies	0.00	0.00	500.00	63.74	0.00
Type: 510 - Supplies Total:		5,875.67	6,801.47	8,775.00	6,885.47	10,463.00
Type: 530 - Other Charges & Services						
520.7200.000.5305	Legal Services	0.00	0.00	0.00	0.00	500.00
520.7200.000.5310	Professional Services & Contrac...	23,550.44	12,024.22	37,000.00	16,887.87	35,800.00
520.7200.000.5325	Postage	13,089.50	14,327.83	12,000.00	10,354.77	15,000.00
520.7200.000.5330	Ads, Notices & Publications	0.00	20.54	0.00	0.00	0.00
520.7200.000.5333	Printed Materials	0.00	0.00	250.00	0.00	250.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
520.7200.000.5335	Dues, Licenses & Subscriptions	310.00	23.49	450.00	1,000.00	1,575.00
520.7200.000.5340	Training & Travel	1,499.13	1,307.52	3,200.00	2,015.36	5,500.00
520.7200.000.5352	Utility Charges-Gas	3,270.36	6,209.48	6,500.00	1,974.04	6,850.00
520.7200.000.5355	Utility Charges-Electric	23,120.66	16,587.94	32,000.00	16,756.55	32,000.00
520.7200.000.5370	Utility Charges-Sewer	346.27	430.94	480.00	419.88	500.00
520.7200.000.5371	Utility Charges-Sewer (Eagan)	297,686.86	333,999.46	320,000.00	198,353.48	320,000.00
520.7200.000.5372	Utility Charges-Sewer (SSP)	0.00	2,245.47	3,000.00	2,191.56	3,000.00
520.7200.000.5373	Utility Charges-Sewer (Met Co...	2,218,092.13	2,155,479.86	2,435,000.00	2,231,249.57	2,472,906.00
520.7200.000.5380	Utility Charges-Storm Water	1,395.84	1,731.08	1,600.00	0.00	2,000.00
520.7200.000.5395	Division Software	3,109.95	0.00	0.00	0.00	0.00
520.7200.000.5405	Repair & Maint-Machinery & E...	6,466.13	24,034.47	20,000.00	20,585.40	20,000.00
520.7200.000.5420	Repair & Maint-Utility System	5,956.17	5,665.75	10,000.00	848.80	7,500.00
520.7200.000.5430	Rentals & Leases	342.00	0.00	1,000.00	0.00	1,000.00
520.7200.000.5440	Administrative Charges	311,499.96	290,000.04	304,500.00	253,750.00	319,725.00
520.7200.000.5445	Technology Allocation	20,900.04	21,200.04	19,300.00	16,083.30	18,200.00
520.7200.000.5450	Insurance Allocation	35,400.00	32,499.96	32,300.00	26,916.70	33,000.00
520.7200.000.5455	City Facilities Allocation	24,800.04	26,040.00	26,040.00	21,700.00	26,700.00
520.7200.000.5460	Central Equip Allocation	130,899.96	128,000.04	135,600.00	113,000.00	132,600.00
520.7200.000.5482	Bank & Credit Card Charges	58,459.69	87,205.25	65,000.00	28,010.39	12,000.00
520.7200.000.5495	Depreciation Expense	782,237.76	0.00	800,000.00	666,666.60	900,000.00
Type: 530 - Other Charges & Services Total:		3,962,432.89	3,159,033.38	4,265,220.00	3,628,764.27	4,366,606.00
Type: 560 - Capital Outlay						
520.7200.000.5615	Machinery & Equipment	0.00	6,131.07	0.00	0.00	0.00
Type: 560 - Capital Outlay Total:		0.00	6,131.07	0.00	0.00	0.00
Type: 590 - Other Financing Uses						
520.0000.000.5999	Audit-Reporting Period Adjust...	27,706,453.26	-184,452.17	0.00	0.00	0.00
520.7200.000.5990	Transfers Out to Other Funds	6,269,330.00	1,597,984.00	0.00	0.00	0.00
Type: 590 - Other Financing Uses Total:		33,975,783.26	1,413,531.83	0.00	0.00	0.00
Expense Total:		38,650,914.69	4,607,612.96	4,707,095.00	3,981,825.54	4,841,869.00
Fund: 520 - SEWER-OPERATING FUND Surplus (Deficit):		-33,769,891.63	737,031.67	433,905.00	574,298.98	834,131.00



	2023	2024	2025	YTD	2026
	Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 521 - SEWER-CAPITAL FUND					
Revenue					
450 - Special Assessments	2,643.37	0.00	0.00	0.00	0.00
460 - Other Miscellaneous	96,054.85	201,559.68	75,000.00	122,263.76	181,000.00
470 - Utility-Related Charges	859,498.00	510,610.00	304,500.00	843,004.00	304,500.00
490 - Other Financing Sources - Other & Transfers	34,291,356.94	3,511,584.70	2,337,756.00	1,148,886.21	2,215,000.00
Revenue Total:	35,249,553.16	4,223,754.38	2,717,256.00	2,114,153.97	2,700,500.00
Expense					
530 - Other Charges & Services	422,891.64	1,260,725.62	652,975.00	315,051.45	392,975.00
560 - Capital Outlay	0.00	165,787.58	0.00	0.00	0.00
570 - Debt Service	249,910.77	225,343.77	1,042,781.00	1,042,782.25	1,037,606.00
590 - Other Financing Uses	845,960.85	874,186.56	1,874,577.00	1,858,837.16	754,409.00
Expense Total:	1,518,763.26	2,526,043.53	3,570,333.00	3,216,670.86	2,184,990.00
Fund: 521 - SEWER-CAPITAL FUND Surplus (Deficit):	33,730,789.90	1,697,710.85	-853,077.00	-1,102,516.89	515,510.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 521 - SEWER-CAPITAL FUND						
Revenue						
Type: 450 - Special Assessments						
521.7210.000.4515	Special Assmts-Collected via Ta...	2,613.64	0.00	0.00	0.00	0.00
521.7210.000.4520	Special Assmts-Penalties & Inte...	29.73	0.00	0.00	0.00	0.00
Type: 450 - Special Assessments Total:		2,643.37	0.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous						
521.7210.000.4610	Investment Interest-Received	53,934.06	115,426.54	75,000.00	122,263.76	181,000.00
521.7210.000.4620	Investment Interest-Accrued	9,794.57	13,185.91	0.00	0.00	0.00
521.7210.000.4630	(Gain)/Loss on Investment Valu...	32,326.22	72,947.23	0.00	0.00	0.00
Type: 460 - Other Miscellaneous Total:		96,054.85	201,559.68	75,000.00	122,263.76	181,000.00
Type: 470 - Utility-Related Charges						
521.7210.000.4750	Plat Connection Fee	186,747.00	75,810.00	0.00	35,374.00	0.00
521.7210.000.4755	Permit Connection Fee	600,930.00	367,200.00	255,000.00	618,700.00	255,000.00
521.7210.000.4760	Core Connection Fee	68,891.00	61,440.00	49,500.00	157,310.00	49,500.00
521.7210.000.4770	Trunk Line Area Benefit Charge	0.00	0.00	0.00	28,390.00	0.00
521.7210.000.4779	B-Line Special Connection Char...	2,930.00	6,160.00	0.00	3,230.00	0.00
Type: 470 - Utility-Related Charges Total:		859,498.00	510,610.00	304,500.00	843,004.00	304,500.00
Type: 490 - Other Financing Sources - Other & Transfers						
521.0000.000.4935	Extraordinary Gain	27,706,453.26	0.00	0.00	0.00	0.00
521.0000.000.4940	Capital Contributions	315,573.68	1,119,855.59	0.00	0.00	0.00
521.7210.000.4990	Transfers In from Other Funds	6,269,330.00	2,391,729.11	2,337,756.00	1,148,886.21	2,215,000.00
Type: 490 - Other Financing Sources - Other & Transfers Total:		34,291,356.94	3,511,584.70	2,337,756.00	1,148,886.21	2,215,000.00
Revenue Total:		35,249,553.16	4,223,754.38	2,717,256.00	2,114,153.97	2,700,500.00

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2026 Transfers In from Other Funds

Fund	Amount
Host Community Fund	500,000
Sewer Operating - Depreciation	900,000
Sewer Operating -Add'l Operating	750,000
Storm Water-Share of Televising	65,000
	2,215,000

		2023	2024	2025	YTD	2026	
		Total Activity	Total Activity	Total Budget	10/31/2025	2026	
Expense							
Type: 530 - Other Charges & Services							
521.7210.000.5310	Professional Services & Contrac...	1,550.00	0.00	2,975.00	4,171.50	2,975.00	
521.7210.000.5330	Ads, Notices & Publications	73.50	93.60	0.00	187.55	0.00	
521.7210.000.5420	Repair & Maint-Utility System	295,162.08	391,605.77	650,000.00	310,692.40	390,000.00	
521.7210.000.5490	Other Miscellaneous	123,891.62	0.00	0.00	0.00	0.00	
521.7210.000.5495	Depreciation Expense	2,214.44	869,026.25	0.00	0.00	0.00	
Type: 530 - Other Charges & Services Total:		422,891.64	1,260,725.62	652,975.00	315,051.45	392,975.00	
Type: 560 - Capital Outlay							
521.7210.000.5630	Distribution System	0.00	-129,448.00	0.00	0.00	0.00	
521.7210.000.5650	Audit-Adjust for Capitalized CIP...	0.00	295,235.58	0.00	0.00	0.00	
Type: 560 - Capital Outlay Total:		0.00	165,787.58	0.00	0.00	0.00	
Type: 570 - Debt Service							
521.7210.000.5700	Principal Payments	0.00	0.00	805,000.00	805,000.00	825,000.00	
521.7210.000.5710	Interest Payments	277,775.00	251,658.00	237,781.00	237,781.25	212,606.00	
521.7210.000.5720	Debt Issuance Expenses	-27,864.23	-26,314.23	0.00	1.00	0.00	
Type: 570 - Debt Service Total:		249,910.77	225,343.77	1,042,781.00	1,042,782.25	1,037,606.00	
Type: 590 - Other Financing Uses							
521.0000.000.5999	Audit-Reporting Period Adjust...	0.00	184,452.17	0.00	0.00	0.00	Pavement Mgmt-Annual Street Projects
521.7210.000.5990	Transfers Out to Other Funds	845,960.85	689,734.39	1,874,577.00	1,858,837.16	754,409.00	
Type: 590 - Other Financing Uses Total:		845,960.85	874,186.56	1,874,577.00	1,858,837.16	754,409.00	
Expense Total:		1,518,763.26	2,526,043.53	3,570,333.00	3,216,670.86	2,184,990.00	
Fund: 521 - SEWER-CAPITAL FUND Surplus (Deficit):		33,730,789.90	1,697,710.85	-853,077.00	-1,102,516.89	515,510.00	

2026 Budget (from 2026-2030 Capital Improvement Plan)

Project	Amount
Sanitary Sewer Cleaning & Televising	390,000
	390,000

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	2023	2024	2025	YTD	2026
	Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 530 - STORMWATER-OPERATING FUND					
Revenue					
450 - Special Assessments	71,336.21	0.00	0.00	0.00	0.00
460 - Other Miscellaneous	16,909.87	24,550.13	13,000.00	16,010.74	12,500.00
470 - Utility-Related Charges	861,279.69	1,029,715.30	1,142,515.00	820,324.06	1,543,115.00
490 - Other Financing Sources - Other & Transfers	14,175.97	41,463.16	0.00	44,600.00	0.00
Revenue Total:	963,701.74	1,095,728.59	1,155,515.00	880,934.80	1,555,615.00
Expense					
500 - Personnel	188,351.95	271,157.55	305,400.00	241,105.59	316,600.00
510 - Supplies	369.97	3,914.95	150.00	17,396.94	3,300.00
530 - Other Charges & Services	611,559.84	245,361.82	715,470.00	521,999.85	680,815.00
560 - Capital Outlay	0.00	227,645.88	0.00	0.00	0.00
590 - Other Financing Uses	101,191.63	9,034,609.27	64,000.00	35,000.00	80,000.00
Expense Total:	901,473.39	9,782,689.47	1,085,020.00	815,502.38	1,080,715.00
Fund: 530 - STORMWATER-OPERATING FUND Surplus (Deficit):	62,228.35	-8,686,960.88	70,495.00	65,432.42	474,900.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 530 - STORMWATER-OPERATING FUND						
Revenue						
Type: 450 - Special Assessments						
530.7300.000.4515	Special Assmts-Collected via Ta...	71,272.46	0.00	0.00	0.00	0.00
530.7300.000.4520	Special Assmts-Penalties & Inte...	63.75	0.00	0.00	0.00	0.00
Type: 450 - Special Assessments Total:		71,336.21	0.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous						
530.7300.000.4610	Investment Interest-Received	4,657.76	14,765.69	10,000.00	16,010.74	12,500.00
530.7300.000.4620	Investment Interest-Accrued	271.82	2,466.55	0.00	0.00	0.00
530.7300.000.4630	(Gain)/Loss on Investment Valu...	8,706.21	7,354.89	0.00	0.00	0.00
530.7300.000.4670	Other Revenue & Reimbursen...	3,261.08	0.00	3,000.00	0.00	0.00
530.7300.000.4690	Audit Adjustment to PERA Pens...	13.00	-37.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous Total:		16,909.87	24,550.13	13,000.00	16,010.74	12,500.00
Type: 470 - Utility-Related Charges						
530.7300.000.4700	Storm Water Charges	820,551.28	982,953.26	1,100,000.00	787,224.26	1,500,000.00
530.7300.000.4705	Storm Water Charges-Eagan	28,619.28	27,855.53	29,500.00	25,300.51	29,500.00
530.7300.000.4710	Storm Water Charges-South St...	468.64	355.64	515.00	395.82	515.00
530.7300.000.4715	Storm Water Charges-Late Fees	11,640.49	13,847.61	12,500.00	7,403.47	13,100.00
530.7300.000.4720	Other Storm Water Charges	0.00	4,703.26	0.00	0.00	0.00
Type: 470 - Utility-Related Charges Total:		861,279.69	1,029,715.30	1,142,515.00	820,324.06	1,543,115.00
Type: 490 - Other Financing Sources - Other & Transfers						
530.7300.000.4940	Capital Contributions	14,134.66	0.00	0.00	0.00	0.00
530.7300.000.4990	Transfers In from Other Funds	41.31	41,463.16	0.00	44,600.00	0.00
Type: 490 - Other Financing Sources - Other & Transfers Total:		14,175.97	41,463.16	0.00	44,600.00	0.00
Revenue Total:		963,701.74	1,095,728.59	1,155,515.00	880,934.80	1,555,615.00

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		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Expense						
Type: 500 - Personnel						
530.0000.000.5079	OPEB	9,098.00	2,581.00	0.00	0.00	0.00
530.7300.000.5000	Wages-Full Time Employees	143,594.72	198,830.14	220,500.00	179,093.95	236,400.00
530.7300.000.5020	Overtime	379.95	133.49	0.00	513.83	0.00
530.7300.000.5030	Employer Social Security	8,217.16	12,420.56	13,700.00	11,467.40	14,700.00
530.7300.000.5032	Employer Medicare	1,921.76	4,433.50	3,200.00	2,681.83	3,400.00
530.7300.000.5040	Medical Insurance	20,562.47	19,885.68	34,200.00	19,632.21	26,900.00
530.7300.000.5046	Insurance-Cash Option	6,813.18	10,264.32	11,800.00	9,765.36	11,800.00
530.7300.000.5050	Life Insurance	206.07	272.28	300.00	240.89	400.00
530.7300.000.5052	LTD Insurance	346.70	667.30	700.00	498.99	700.00
530.7300.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	1,800.00
530.7300.000.5058	Account Fees-HSA/HRA/FSA	21.69	90.77	100.00	83.39	100.00
530.7300.000.5060	Employer PERA	10,708.25	13,393.51	16,500.00	13,464.45	17,700.00
530.7300.000.5075	Pension Expense	-19,898.00	6,657.00	0.00	0.00	0.00
530.7300.000.5084	Workers Compensation	6,600.00	7,200.00	4,400.00	3,663.29	2,700.00
530.7300.000.5086	Compensated Absences-Annual..	-220.00	-5,672.00	0.00	0.00	0.00
Type: 500 - Personnel Total:		188,351.95	271,157.55	305,400.00	241,105.59	316,600.00
Type: 510 - Supplies						
530.7300.000.5125	Operating Supplies	0.00	37.95	0.00	12,651.30	0.00
530.7300.000.5150	Repair/Maint Supplies	0.00	116.40	0.00	2,024.29	0.00
530.7300.000.5160	Small Tools & Minor Equipment	0.00	2,646.11	0.00	511.79	2,000.00
530.7300.000.5175	Uniforms & Clothing	330.87	287.99	0.00	2,103.47	600.00
530.7300.000.5190	Other Supplies	39.10	826.50	150.00	106.09	700.00
Type: 510 - Supplies Total:		369.97	3,914.95	150.00	17,396.94	3,300.00
Type: 530 - Other Charges & Services						
530.7300.000.5310	Professional Services & Contrac...	1,814.80	285.00	125,000.00	141,578.29	32,400.00
530.7300.000.5325	Postage	0.00	24.75	500.00	361.05	0.00
530.7300.000.5333	Printed Materials	0.00	0.00	250.00	0.00	0.00
530.7300.000.5335	Dues, Licenses & Subscriptions	57,390.14	59,046.30	69,350.00	69,870.66	79,250.00
530.7300.000.5340	Training & Travel	0.00	0.00	0.00	0.00	2,100.00
530.7300.000.5355	Utility Charges-Electric	17,552.68	11,947.56	5,000.00	12,227.13	5,250.00
530.7300.000.5380	Utility Charges-Storm Water	1,008.66	1,716.45	1,300.00	1,308.78	1,600.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	2025 YTD Activity	2026 2026
530.7300.000.5381	Utility Charges-Storm Water (E...	26,269.00	27,695.09	29,500.00	23,907.12	29,500.00
530.7300.000.5382	Utility Charges-Storm Water (S...	0.00	344.16	515.00	395.82	515.00
530.7300.000.5420	Repair & Maint-Utility System	251,924.10	125,720.18	220,000.00	52,305.10	250,000.00
530.7300.000.5445	Technology Allocation	10,100.04	9,699.96	9,800.00	8,166.70	16,200.00
530.7300.000.5450	Insurance Allocation	999.96	1,400.04	1,800.00	1,500.00	1,400.00
530.7300.000.5455	City Facilities Allocation	7,100.04	7,455.00	7,455.00	6,212.50	7,600.00
530.7300.000.5490	Other Miscellaneous	0.00	27.33	0.00	0.00	0.00
530.7300.000.5495	Depreciation Expense	237,400.42	0.00	245,000.00	204,166.70	255,000.00
Type: 530 - Other Charges & Services Total:		611,559.84	245,361.82	715,470.00	521,999.85	680,815.00
Type: 560 - Capital Outlay						
530.7300.000.5600	Land	0.00	0.00	0.00	0.00	0.00
530.7300.000.5650	Audit-Adjust for Capitalized CIP...	0.00	227,645.88	0.00	0.00	0.00
Type: 560 - Capital Outlay Total:		0.00	227,645.88	0.00	0.00	0.00
Type: 590 - Other Financing Uses						
530.0000.000.5999	Audit-Reporting Period Adjust...	0.00	8,433,360.27	0.00	0.00	0.00
530.7300.000.5990	Transfers Out to Other Funds	101,191.63	601,249.00	64,000.00	35,000.00	80,000.00
Type: 590 - Other Financing Uses Total:		101,191.63	9,034,609.27	64,000.00	35,000.00	80,000.00
Expense Total:		901,473.39	9,782,689.47	1,085,020.00	815,502.38	1,080,715.00
Fund: 530 - STORMWATER-OPERATING FUND Surplus (Deficit):		62,228.35	-8,686,960.88	70,495.00	65,432.42	474,900.00

General Fund - 1/2 cost of
annual street sweeping

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	2023	2024	2025	YTD	2026
	Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 531 - STORMWATER-CAPITAL FUND					
Revenue					
450 - Special Assessments	0.00	-40,256.00	0.00	24,911.71	0.00
460 - Other Miscellaneous	34,817.88	75,310.24	85,000.00	134,446.47	150,000.00
470 - Utility-Related Charges	129,319.25	65,530.20	7,182.00	55,488.00	200,000.00
490 - Other Financing Sources - Other & Transfers	1,000,000.00	6,158,268.37	1,880,495.00	1,646,514.84	912,300.00
Revenue Total:	1,164,137.13	6,258,852.81	1,972,677.00	1,861,361.02	1,262,300.00
Expense					
530 - Other Charges & Services	179,757.37	270,590.50	625,900.00	238,387.17	125,000.00
560 - Capital Outlay	0.00	-227,645.88	0.00	0.00	770,000.00
590 - Other Financing Uses	542,142.97	-8,115,529.88	1,483,025.00	1,191,113.17	1,722,708.00
Expense Total:	721,900.34	-8,072,585.26	2,108,925.00	1,429,500.34	2,617,708.00
Fund: 531 - STORMWATER-CAPITAL FUND Surplus (Deficit):	442,236.79	14,331,438.07	-136,248.00	431,860.68	-1,355,408.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 531 - STORMWATER-CAPITAL FUND					
Revenue					
Type: 450 - Special Assessments					
531.7310.000.4515 Special Assmts-Collected via Ta...	0.00	-40,839.58	0.00	24,911.71	0.00
531.7310.000.4520 Special Assmts-Penalties & Inte...	0.00	583.58	0.00	0.00	0.00
Type: 450 - Special Assessments Total:	0.00	-40,256.00	0.00	24,911.71	0.00
Type: 460 - Other Miscellaneous					
531.7310.000.4610 Investment Interest-Received	8,138.45	35,893.00	85,000.00	134,446.47	150,000.00
531.7310.000.4620 Investment Interest-Accrued	2,621.06	23,261.58	0.00	0.00	0.00
531.7310.000.4630 (Gain)/Loss on Investment Valu...	6,644.34	16,155.66	0.00	0.00	0.00
531.7310.000.4670 Other Revenue & Reimbursen...	17,414.03	0.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous Total:	34,817.88	75,310.24	85,000.00	134,446.47	150,000.00
Type: 470 - Utility-Related Charges					
531.7310.000.4750 Plat Connection Fee	129,319.25	65,530.20	7,182.00	55,488.00	200,000.00
Type: 470 - Utility-Related Charges Total:	129,319.25	65,530.20	7,182.00	55,488.00	200,000.00
Type: 490 - Other Financing Sources - Other & Transfers					
531.0000.000.4940 Capital Contributions	0.00	1,186,303.71	0.00	0.00	0.00
531.7310.000.4990 Transfers In from Other Funds	1,000,000.00	4,971,964.66	1,880,495.00	1,646,514.84	912,300.00
Type: 490 - Other Financing Sources - Other & Transfers Total:	1,000,000.00	6,158,268.37	1,880,495.00	1,646,514.84	912,300.00
Revenue Total:	1,164,137.13	6,258,852.81	1,972,677.00	1,861,361.02	1,262,300.00

2026 Transfers In from Other Funds

Fund	Amount
Stormwater Operating - Depreciation	255,000
Stormwater Operating -Add'l Operating	157,300
Host Community Fund	500,000
	912,300

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Expense						
Type: 530 - Other Charges & Services						
531.7310.000.5310	Professional Services & Contrac...	0.00	0.00	139,900.00	237,582.37	0.00
531.7310.000.5330	Ads, Notices & Publications	73.50	0.00	0.00	129.80	0.00
531.7310.000.5420	Repair & Maint-Utility System	50,364.62	19,666.00	486,000.00	675.00	125,000.00
531.7310.000.5490	Other Miscellaneous	129,319.25	0.00	0.00	0.00	0.00
531.7310.000.5495	Depreciation Expense	0.00	250,924.50	0.00	0.00	0.00
Type: 530 - Other Charges & Services Total:		179,757.37	270,590.50	625,900.00	238,387.17	125,000.00
Type: 560 - Capital Outlay						
531.7310.000.5630	Distribution System	0.00	0.00	0.00	0.00	770,000.00
531.7310.000.5650	Audit-Adjust for Capitalized CIP...	0.00	-227,645.88	0.00	0.00	0.00
Type: 560 - Capital Outlay Total:		0.00	-227,645.88	0.00	0.00	770,000.00
Type: 590 - Other Financing Uses						
531.0000.000.5999	Audit-Reporting Period Adjust...	0.00	-8,433,360.27	0.00	0.00	0.00
531.7310.000.5990	Transfers Out to Other Funds	542,142.97	317,830.39	1,483,025.00	1,191,113.17	1,722,708.00
Type: 590 - Other Financing Uses Total:		542,142.97	-8,115,529.88	1,483,025.00	1,191,113.17	1,722,708.00
Expense Total:		721,900.34	-8,072,585.26	2,108,925.00	1,429,500.34	2,617,708.00
Fund: 531 - STORMWATER-CAPITAL FUND Surplus (Deficit):		442,236.79	14,331,438.07	-136,248.00	431,860.68	-1,355,408.00

2026 Budget (from 2026-2030 Capital Improvement Plan)

Project	Amount
MS4 Program Implementation Efforts	20,000
Minor Drainage Improvements	85,000
Raingarden Inlet Rehabilitation	20,000
Marcott Woods Park-Ravine Erosion Restoration	150,000
64th Street Outfall Replacement	620,000
	895,000

2026 Transfers Out to Other Funds

Fund	Amount
Pavement Mgmt-Annual Street Projects	1,657,708
Sewer Capital-Share of Televising	65,000
	1,722,708



	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 550 - GOLF COURSE-OPERATING FUND					
Revenue					
460 - Other Miscellaneous	100,433.12	112,685.93	45,000.00	23,787.04	15,000.00
480 - Golf Course Fees & Charges	2,704,653.98	2,790,327.29	2,731,465.00	3,793,941.83	2,770,000.00
490 - Other Financing Sources - Other & Transfers	0.00	34,000.00	0.00	0.00	0.00
Revenue Total:	2,805,087.10	2,937,013.22	2,776,465.00	3,817,728.87	2,785,000.00
Expense					
500 - Personnel	974,731.59	1,664,550.54	1,367,800.00	1,255,815.73	1,445,650.00
510 - Supplies	414,884.51	435,956.06	415,800.00	450,794.70	438,950.00
530 - Other Charges & Services	638,824.38	437,838.40	753,650.00	465,994.67	502,600.00
560 - Capital Outlay	0.00	0.01	225,999.00	183,398.96	0.00
570 - Debt Service	0.00	0.00	546,053.00	0.00	0.00
590 - Other Financing Uses	0.00	1,166,933.00	0.00	0.00	0.00
Expense Total:	2,028,440.48	3,705,278.01	3,309,302.00	2,356,004.06	2,387,200.00
Fund: 550 - GOLF COURSE-OPERATING FUND Surplus (Deficit):	776,646.62	-768,264.79	-532,837.00	1,461,724.81	397,800.00

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2026 Budget Book

Golf Course Fund Details

Revenues by Type

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 550 - GOLF COURSE-OPERATING FUND					
Type: 460 - Other Miscellaneous					
550.0000.000.4610 Investment Interest-Received	41,108.38	61,369.26	45,000.00	22,949.94	15,000.00
550.0000.000.4620 Investment Interest-Accrued	4,469.36	3,317.42	0.00	0.00	0.00
550.0000.000.4630 (Gain)/Loss on Investment Valu...	54,838.38	48,146.25	0.00	0.00	0.00
550.0000.000.4690 Audit Adjustment to PERA Pens...	17.00	-147.00	0.00	0.00	0.00
550.7600.000.4670 Other Revenue & Reimburse...	0.00	0.00	0.00	837.10	0.00
Type: 460 - Other Miscellaneous Total:	100,433.12	112,685.93	45,000.00	23,787.04	15,000.00
Type: 480 - Golf Course Fees & Charges					
550.7600.000.4800 Green Fees	941,125.69	872,610.31	900,000.00	968,891.30	900,000.00
550.7600.000.4810 Golf Cart Rentals	608,577.82	592,392.67	578,000.00	641,458.80	600,000.00
550.7600.000.4820 Anniversary Memberships	487,976.07	628,916.49	634,300.00	1,485,953.13	607,500.00
550.7600.000.4830 Practice Center-Ball Sales	244,565.75	249,691.19	215,000.00	269,099.69	240,000.00
550.7600.000.4835 Golf Lessons	25,790.00	30,095.00	26,800.00	29,925.00	27,000.00
550.7600.000.4840 Golf Shop Sales-Clothing & App...	28,981.86	34,076.38	27,700.00	27,357.31	28,000.00
550.7600.000.4842 Golf Shop Sales-Clubs & Access...	56,512.62	62,809.20	48,215.00	51,296.18	55,000.00
550.7600.000.4850 Food & Beverage Sales	94,147.14	96,043.05	97,400.00	93,932.14	96,000.00
550.7600.000.4860 Alcohol Sales	153,907.42	156,816.88	153,500.00	146,475.50	150,000.00
550.7600.000.4870 Other Charges/Services	63,069.61	66,876.12	50,550.00	79,552.78	66,500.00
Type: 480 - Golf Course Fees & Charges Total:	2,704,653.98	2,790,327.29	2,731,465.00	3,793,941.83	2,770,000.00
Type: 490 - Other Financing Sources - Other & Transfers					
550.0000.000.4907 (Gain)/Loss on Disposal of Capi...	0.00	34,000.00	0.00	0.00	0.00
Type: 490 - Other Financing Sources - Other & Transfers Total:	0.00	34,000.00	0.00	0.00	0.00
Fund: 550 - GOLF COURSE-OPERATING FUND Total:	2,805,087.10	2,937,013.22	2,776,465.00	3,817,728.87	2,785,000.00

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2026 Budget Book
Golf Course Fund Summary
Expenditures by Department

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 0000 - Unassigned					
500 - Personnel	-269,793.00	337,570.00	0.00	0.00	0.00
530 - Other Charges & Services	120,496.37	115,966.19	120,000.00	100,000.00	120,000.00
570 - Debt Service	0.00	0.00	546,053.00	0.00	0.00
590 - Other Financing Uses	0.00	1,166,933.00	0.00	0.00	0.00
Departments: 0000 - Unassigned Total:	-149,296.63	1,620,469.19	666,053.00	100,000.00	120,000.00
Departments: 7600 - Golf Course-Clubhouse Operations					
500 - Personnel	682,270.50	723,745.41	741,100.00	677,394.72	777,150.00
510 - Supplies	243,326.30	277,968.81	231,800.00	237,495.84	257,950.00
530 - Other Charges & Services	421,840.58	226,803.23	464,750.00	309,150.19	259,400.00
560 - Capital Outlay	0.00	61,487.31	10,000.00	10,089.38	0.00
Departments: 7600 - Golf Course-Clubhouse Operations Total:	1,347,437.38	1,290,004.76	1,447,650.00	1,234,130.13	1,294,500.00
Departments: 7700 - Golf Course-Grounds & Maintenance					
500 - Personnel	562,254.09	603,235.13	626,700.00	578,421.01	668,500.00
510 - Supplies	171,558.21	157,987.25	184,000.00	213,298.86	181,000.00
530 - Other Charges & Services	96,487.43	95,068.98	168,900.00	56,844.48	123,200.00
560 - Capital Outlay	0.00	-61,487.30	215,999.00	173,309.58	0.00
Departments: 7700 - Golf Course-Grounds & Maintenance Total:	830,299.73	794,804.06	1,195,599.00	1,021,873.93	972,700.00
Golf Course Total:	2,028,440.48	3,705,278.01	3,309,302.00	2,356,004.06	2,387,200.00

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City of Inver Grove Heights

2026 Budget Book

Golf Course Fund Details

Expenditures by Department

	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 0000 - Unassigned					
Type: 500 - Personnel					
550.0000.000.5075 Pension Expense	-275,348.00	308,949.00	0.00	0.00	0.00
550.0000.000.5079 OPEB	5,555.00	21,344.00	0.00	0.00	0.00
550.0000.000.5086 Compensated Absences-Annual...	0.00	7,277.00	0.00	0.00	0.00
Type: 500 - Personnel Total:	-269,793.00	337,570.00	0.00	0.00	0.00
Type: 530 - Other Charges & Services					
550.0000.000.5495 Depreciation Expense	120,496.37	115,966.19	120,000.00	100,000.00	120,000.00
Type: 530 - Other Charges & Services Total:	120,496.37	115,966.19	120,000.00	100,000.00	120,000.00
Type: 570 - Debt Service					
550.0000.000.5700 Principal Payments	0.00	0.00	546,053.00	0.00	0.00
Type: 570 - Debt Service Total:	0.00	0.00	546,053.00	0.00	0.00
Type: 590 - Other Financing Uses					
550.0000.000.5990 Transfers Out to Other Funds	0.00	1,166,933.00	0.00	0.00	0.00
550.0000.000.5999 Audit-Reporting Period Adjust...	0.00	0.00	0.00	0.00	0.00
Type: 590 - Other Financing Uses Total:	0.00	1,166,933.00	0.00	0.00	0.00
Departments: 0000 - Unassigned Total:	-149,296.63	1,620,469.19	666,053.00	100,000.00	120,000.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Departments: 7600 - Golf Course-Clubhouse Operations						
Type: 500 - Personnel						
550.7600.000.5000	Wages-Full Time Employees	248,272.79	258,727.76	259,900.00	219,684.68	265,100.00
550.7600.000.5005	Wages-Part-Time Benefited Em...	63,811.32	67,990.44	71,400.00	66,465.92	77,300.00
550.7600.000.5010	Wages-Non-Benefited Employee...	204,987.46	235,200.40	234,700.00	238,107.59	241,700.00
550.7600.000.5020	Overtime	1,749.25	1,269.12	1,000.00	3,807.68	2,000.00
550.7600.000.5030	Employer Social Security	30,573.00	33,353.15	35,200.00	31,671.40	36,300.00
550.7600.000.5032	Employer Medicare	7,150.52	7,800.64	8,200.00	7,407.03	8,500.00
550.7600.000.5040	Medical Insurance	46,451.64	52,224.95	57,200.00	48,554.37	66,200.00
550.7600.000.5046	Insurance-Cash Option	16,833.96	16,833.96	16,800.00	14,303.52	17,000.00
550.7600.000.5050	Life Insurance	371.80	422.82	500.00	358.93	550.00
550.7600.000.5052	LTD Insurance	719.63	935.55	1,100.00	789.32	1,100.00
550.7600.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	4,500.00
550.7600.000.5058	Account Fees-HSA/HRA/FSA	203.37	199.02	200.00	173.97	200.00
550.7600.000.5060	Employer PERA	23,190.63	24,474.23	29,600.00	22,025.63	30,700.00
550.7600.000.5082	Unemployment Compensation	22,187.28	18,614.00	20,000.00	19,627.98	20,000.00
550.7600.000.5084	Workers Compensation	5,199.96	5,699.37	5,300.00	4,416.70	6,000.00
Type: 500 - Personnel Total:		671,702.61	723,745.41	741,100.00	677,394.72	777,150.00
Type: 510 - Supplies						
550.7600.000.5105	Office Supplies	4,080.00	3,033.53	1,700.00	1,265.84	2,500.00
550.7600.000.5125	Operating Supplies	7,978.36	11,913.62	16,400.00	6,431.87	11,500.00
550.7600.000.5130	Motor Fuels	15,122.05	14,500.55	16,000.00	10,846.33	16,500.00
550.7600.000.5150	Repair/Maint-Supplies	3,495.94	57.67	0.00	9,740.22	200.00
550.7600.000.5160	Small Tools & Minor Equipment	1,544.89	580.68	0.00	1,987.81	1,000.00
550.7600.000.5175	Uniforms & Clothing	5,069.62	5,370.44	6,500.00	92.95	6,000.00
550.7600.000.5190	Other Supplies	6,024.12	27,319.53	2,200.00	3,517.43	24,250.00
550.7600.000.5193	Merch for Resale-Clothing & A...	25,649.68	29,538.00	26,000.00	26,878.52	26,000.00
550.7600.000.5195	Merch for Resale-Clubs & Acce...	52,906.43	57,341.44	38,000.00	47,644.34	45,000.00
550.7600.000.5197	Merch for Resale-Food & Bever...	73,783.94	80,661.59	75,000.00	84,691.32	75,000.00
550.7600.000.5199	Merch for Resale-Alcohol	47,671.27	47,651.76	50,000.00	44,399.21	50,000.00
Type: 510 - Supplies Total:		243,326.30	277,968.81	231,800.00	237,495.84	257,950.00
Type: 530 - Other Charges & Services						
550.7600.000.5310	Professional Services & Contrac...	135,613.30	16,035.78	153,100.00	105,207.56	14,000.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
550.7600.000.5325	Postage	190.86	355.90	300.00	154.97	300.00
550.7600.000.5330	Ads, Notices & Publications	16,656.56	2,093.00	6,000.00	6,450.00	3,000.00
550.7600.000.5333	Printed Materials	7,088.92	13,771.50	10,000.00	8,045.73	10,000.00
550.7600.000.5335	Dues, Licenses & Subscriptions	6,258.53	6,164.29	11,900.00	9,896.94	7,200.00
550.7600.000.5340	Training & Travel	450.57	945.22	1,300.00	190.54	1,000.00
550.7600.000.5352	Utility Charges-Gas	1,449.28	3,199.62	2,000.00	1,116.52	2,000.00
550.7600.000.5355	Utility Charges-Electric	12,218.37	7,802.03	13,000.00	8,448.23	13,000.00
550.7600.000.5360	Utility Charges-Water	101.81	107.17	200.00	99.69	200.00
550.7600.000.5370	Utility Charges-Sewer	0.00	0.00	0.00	0.00	0.00
550.7600.000.5380	Utility Charges-Storm Water	1,249.88	1,559.47	1,300.00	967.43	1,700.00
550.7600.000.5395	Division Software	4,029.00	5,724.00	6,000.00	6,265.20	6,500.00
550.7600.000.5400	Repair & Maint-Buildings & Str...	25,522.68	9,445.75	16,100.00	14,919.48	20,000.00
550.7600.000.5405	Repair & Maint-Machinery & E...	20,210.74	14,653.61	35,000.00	7,404.35	20,000.00
550.7600.000.5410	Repair & Maint-Motor Vehicles	0.00	0.00	0.00	0.00	0.00
550.7600.000.5430	Rentals & Leases	3,891.99	2,821.54	3,000.00	3,093.51	3,000.00
550.7600.000.5445	Technology Allocation	47,199.96	47,199.96	48,700.00	40,583.30	57,800.00
550.7600.000.5450	Insurance Allocation	8,400.00	8,100.00	8,800.00	7,333.30	7,300.00
550.7600.000.5455	City Facilities Allocation	9,999.96	10,500.00	10,500.00	8,750.00	10,800.00
550.7600.000.5460	Central Equip Allocation	1,100.04	1,100.04	900.00	750.00	400.00
550.7600.000.5470	Insurance Premiums - Liquor	4,165.00	1,382.00	4,200.00	1,266.00	1,500.00
550.7600.000.5480	Cash Over/Short	70.12	-219.34	450.00	9.66	200.00
550.7600.000.5482	Bank & Credit Card Charges	105,080.35	65,121.69	120,000.00	69,080.58	70,000.00
550.7600.000.5488	Handicap Services	9,540.00	8,940.00	9,500.00	9,105.26	9,500.00
550.7600.000.5490	Other Miscellaneous	361.09	0.00	0.00	11.94	0.00
Type: 530 - Other Charges & Services Total:		420,849.01	226,803.23	462,250.00	309,150.19	259,400.00
Type: 560 - Capital Outlay						
550.7600.000.5605	Buildings & Structures	0.00	0.00	0.00	0.00	0.00
550.7600.000.5615	Machinery & Equipment	0.00	61,487.31	10,000.00	10,089.38	0.00
Type: 560 - Capital Outlay Total:		0.00	61,487.31	10,000.00	10,089.38	0.00
Departments: 7600 - Golf Course-Clubhouse Operations Total:		1,335,877.92	1,290,004.76	1,445,150.00	1,234,130.13	1,294,500.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Departments: 7700 - Golf Course-Grounds & Maintenance						
Type: 500 - Personnel						
550.7700.000.5000	Wages-Full Time Employees	293,454.47	293,319.94	296,200.00	250,089.92	311,100.00
550.7700.000.5005	Wages-Part-Time Benefited Em...	37,669.93	27,007.99	44,200.00	31,117.76	42,400.00
550.7700.000.5010	Wages-Non-Benefited Employee...	133,396.68	144,540.04	135,800.00	170,344.03	150,000.00
550.7700.000.5030	Employer Social Security	26,673.84	27,699.98	29,500.00	27,577.49	31,200.00
550.7700.000.5032	Employer Medicare	6,252.20	6,478.29	6,900.00	6,449.44	7,300.00
550.7700.000.5040	Medical Insurance	33,289.52	44,908.62	54,400.00	42,979.68	61,100.00
550.7700.000.5046	Insurance-Cash Option	16,602.30	16,216.20	17,500.00	14,493.60	17,500.00
550.7700.000.5050	Life Insurance	314.81	421.92	500.00	371.45	500.00
550.7700.000.5052	LTD Insurance	497.40	989.66	1,100.00	777.11	1,100.00
550.7700.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	3,800.00
550.7700.000.5058	Account Fees-HSA/HRA/FSA	157.74	160.26	200.00	128.04	200.00
550.7700.000.5060	Employer PERA	26,796.62	28,931.13	28,900.00	28,675.79	30,200.00
550.7700.000.5082	Unemployment Compensation	4,634.87	5,561.14	5,000.00	0.00	5,000.00
550.7700.000.5084	Workers Compensation	8,300.04	6,999.96	6,500.00	5,416.70	7,100.00
Type: 500 - Personnel Total:		588,040.42	603,235.13	626,700.00	578,421.01	668,500.00
Type: 510 - Supplies						
550.7700.000.5105	Office Supplies	374.92	186.78	1,000.00	175.21	1,000.00
550.7700.000.5125	Operating Supplies	38,429.04	33,339.35	40,000.00	37,596.04	40,000.00
550.7700.000.5130	Motor Fuels	22,972.40	15,617.09	20,000.00	23,697.29	20,000.00
550.7700.000.5135	Chemicals, Fertilizers & Pestic...	90,670.83	83,316.78	95,000.00	86,316.48	95,000.00
550.7700.000.5150	Repair/Maint-Supplies	636.54	2,331.01	3,000.00	34,771.83	5,000.00
550.7700.000.5160	Small Tools & Minor Equipment	8,799.42	16,449.30	17,000.00	25,486.57	11,000.00
550.7700.000.5175	Uniforms & Clothing	8,864.59	6,741.79	8,000.00	5,255.44	9,000.00
550.7700.000.5190	Other Supplies	810.47	5.15	0.00	0.00	0.00
Type: 510 - Supplies Total:		171,558.21	157,987.25	184,000.00	213,298.86	181,000.00
Type: 530 - Other Charges & Services						
550.7700.000.5310	Professional Services & Contrac...	9,973.74	16,490.23	65,000.00	14,361.03	30,000.00
550.7700.000.5335	Dues, Licenses & Subscriptions	2,551.13	2,406.80	2,500.00	1,486.05	2,500.00
550.7700.000.5340	Training & Travel	903.00	1,009.00	4,000.00	0.00	5,000.00
550.7700.000.5352	Utility Charges-Gas	4,251.83	1,838.52	5,000.00	3,501.28	5,000.00
550.7700.000.5355	Utility Charges-Electric	28,834.66	18,274.34	30,000.00	17,608.59	22,000.00

		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
550.7700.000.5370	Utility Charges-Sewer	0.00	0.00	0.00	0.00	0.00
550.7700.000.5389	Utility Charges-Garbage/Recycl...	0.00	0.00	0.00	124.50	0.00
550.7700.000.5395	Division Software	0.00	0.00	4,700.00	6,838.43	7,000.00
550.7700.000.5400	Repair & Maint-Buildings & Str...	4,641.83	19,545.05	16,000.00	5,858.10	10,000.00
550.7700.000.5405	Repair & Maint-Machinery & E...	43,972.29	34,191.40	40,000.00	6,028.50	40,000.00
550.7700.000.5430	Rentals & Leases	1,358.95	1,313.64	1,700.00	1,038.00	1,700.00
Type: 530 - Other Charges & Services Total:		96,487.43	95,068.98	168,900.00	56,844.48	123,200.00
Type: 560 - Capital Outlay						
550.7700.000.5610	Improvements Other Than Buil...	0.00	0.00	55,000.00	14,782.00	0.00
550.7700.000.5615	Machinery & Equipment	0.00	-61,487.30	160,999.00	158,527.58	0.00
Type: 560 - Capital Outlay Total:		0.00	-61,487.30	215,999.00	173,309.58	0.00
Departments: 7700 - Golf Course-Grounds & Maintenance Total:		856,086.06	794,804.06	1,195,599.00	1,021,873.93	972,700.00
Golf Course Total:		2,042,667.35	3,705,278.01	3,306,802.00	2,356,004.06	2,387,200.00

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	Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 551 - GOLF COURSE-CAPITAL FUND					
Revenue					
460 - Other Miscellaneous	0.00	0.00	0.00	18,785.02	40,000.00
490 - Other Financing Sources - Other & Transfers	0.00	1,166,933.00	0.00	0.00	120,000.00
Revenue Total:	0.00	1,166,933.00	0.00	18,785.02	160,000.00
Expense					
560 - Capital Outlay	0.00	0.00	0.00	0.00	683,000.00
590 - Other Financing Uses	0.00	0.00	0.00	0.00	0.00
Expense Total:	0.00	0.00	0.00	0.00	683,000.00
Fund: 551 - GOLF COURSE-CAPITAL FUND Surplus (Deficit):	0.00	1,166,933.00	0.00	18,785.02	-523,000.00

On March 10, 2025, the City Council approved the creation of a new Golf Course Capital Fund (Fund 551), as well as a minimum cash reserve policy for the Golf Course Operating Fund (Fund 550) allowing for the transfer of any funds in excess of that policy to this newly created fund.

Those excess funds, in the amount of \$1,166,933 were transferred from the Golf Course Operating Fund to the Golf Course Capital Fund as of December 31, 2024.

Given this Council action took place after the 2025 budget was adopted, 2025 capital budgets were included in the operating fund in 2025. Starting in 2026, those capital budgets, and related financial transactions will now occur within the new capital fund.

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	Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 551 - GOLF COURSE-CAPITAL FUND					
Revenue					
Type: 460 - Other Miscellaneous					
551.0000.000.4610 Investment Interest-Received	0.00	0.00	0.00	18,785.02	40,000.00
Type: 460 - Other Miscellaneous Total:	0.00	0.00	0.00	18,785.02	40,000.00
Type: 490 - Other Financing Sources - Other & Transfers					
551.0000.000.4990 Transfers In From Other Funds	0.00	1,166,933.00	0.00	0.00	120,000.00
Type: 490 - Other Financing Sources - Other & Transfers Total:	0.00	1,166,933.00	0.00	0.00	120,000.00
Revenue Total:	0.00	1,166,933.00	0.00	18,785.02	160,000.00

Golf Course Operating Fund -
Depreciation

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		Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Expense						
Type: 560 - Capital Outlay						
551.7610.000.5605	Buildings & Structures	0.00	0.00	0.00	0.00	143,000.00
551.7610.000.5615	Machinery & Equipment	0.00	0.00	0.00	0.00	400,000.00
551.7710.000.5610	Improvements Other Than Buil...	0.00	0.00	0.00	0.00	15,000.00
551.7710.000.5615	Machinery & Equipment	0.00	0.00	0.00	0.00	110,000.00
551.7710.000.5620	Motor Vehicles	0.00	0.00	0.00	0.00	15,000.00
	Type: 560 - Capital Outlay Total:	0.00	0.00	0.00	0.00	683,000.00
Type: 590 - Other Financing Uses						
551.0000.000.5999	Audit-Reporting Period Adjust...	0.00	0.00	0.00	0.00	0.00
	Type: 590 - Other Financing Uses Total:	0.00	0.00	0.00	0.00	0.00
	Expense Total:	0.00	0.00	0.00	0.00	683,000.00
Fund: 551 - GOLF COURSE-CAPITAL FUND Surplus (Deficit):		0.00	1,166,933.00	0.00	18,785.02	-523,000.00

2026 Budget (from 2026-2030 Capital Improvement Plan)

Project	Amount
Golf Cart Replacements	400,000
Clubhouse/Front End Landscaping	100,000
Steps Replacement out on course	15,000
Triplex Tee Mowers (2)	110,000
Purchase Street Dept 2015 Ford F-550	15,000
City Facilities-AC/Furnace Unit #1	18,000
City Facilities-Exterior Tuckpointing	25,000
	<u>683,000</u>

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	2023	2024	2025	YTD	2026
	Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 602 - RISK MANAGEMENT					
Revenue					
460 - Other Miscellaneous	132,584.04	115,760.33	32,000.00	29,557.19	60,100.00
488 - Allocation Revenues	1,244,199.96	1,274,299.68	1,271,400.00	1,061,333.40	1,080,000.00
Revenue Total:	1,376,784.00	1,390,060.01	1,303,400.00	1,090,890.59	1,140,100.00
Expense					
500 - Personnel	25,058.38	29,013.45	33,700.00	27,813.40	36,100.00
530 - Other Charges & Services	1,316,387.71	1,359,612.41	1,269,700.00	1,141,878.19	1,104,000.00
Expense Total:	1,341,446.09	1,388,625.86	1,303,400.00	1,169,691.59	1,140,100.00
Fund: 602 - RISK MANAGEMENT Surplus (Deficit):	35,337.91	1,434.15	0.00	-78,801.00	0.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 602 - RISK MANAGEMENT					
Revenue					
Type: 460 - Other Miscellaneous					
602.8200.000.4610 Investment Interest-Received	19,295.00	26,714.75	30,000.00	28,867.99	30,100.00
602.8200.000.4620 Investment Interest-Accrued	1,449.68	993.22	0.00	0.00	0.00
602.8200.000.4630 (Gain)/Loss on Investment Valu...	32,272.22	22,101.64	0.00	0.00	0.00
602.8200.000.4670 Other Revenue & Reimburse...	79,565.14	65,955.72	2,000.00	689.20	30,000.00
602.8200.000.4690 Audit Adjustment to PERA Pens...	2.00	-5.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous Total:	132,584.04	115,760.33	32,000.00	29,557.19	60,100.00
Type: 488 - Allocation Revenues					
602.8200.000.4880 Allocations-Workers Compensa...	742,800.00	794,699.88	752,500.00	628,916.70	575,800.00
602.8200.000.4881 Allocations-Property/Casualty I...	501,399.96	479,599.80	518,900.00	432,416.70	504,200.00
Type: 488 - Allocation Revenues Total:	1,244,199.96	1,274,299.68	1,271,400.00	1,061,333.40	1,080,000.00
Revenue Total:	1,376,784.00	1,390,060.01	1,303,400.00	1,090,890.59	1,140,100.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Expense						
Type: 500 - Personnel						
602.8200.000.5000	Wages-Full Time Employees	18,154.25	21,695.44	25,900.00	21,341.64	27,400.00
602.8200.000.5020	Overtime	13.89	0.00	0.00	0.00	0.00
602.8200.000.5030	Employer Social Security	1,109.13	1,325.66	1,600.00	1,311.39	1,700.00
602.8200.000.5032	Employer Medicare	259.41	310.17	400.00	306.55	400.00
602.8200.000.5040	Medical Insurance	1,797.09	2,235.26	2,700.00	2,297.80	3,100.00
602.8200.000.5046	Insurance-Cash Option	694.98	810.81	900.00	784.08	900.00
602.8200.000.5050	Life Insurance	25.91	30.72	0.00	28.95	0.00
602.8200.000.5052	LTD Insurance	41.30	67.63	100.00	48.30	100.00
602.8200.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	200.00
602.8200.000.5058	Account Fees-HSA/HRA/FSA	8.58	8.87	100.00	13.04	100.00
602.8200.000.5060	Employer PERA	1,344.88	1,612.93	1,900.00	1,598.36	2,100.00
602.8200.000.5075	Pension Expense	1,509.00	816.00	0.00	0.00	0.00
602.8200.000.5084	Workers Compensation	99.96	99.96	100.00	83.29	100.00
Type: 500 - Personnel Total:		25,058.38	29,013.45	33,700.00	27,813.40	36,100.00
Type: 530 - Other Charges & Services						
602.8200.000.5305	Legal Services	434.00	0.00	0.00	0.00	0.00
602.8200.000.5310	Professional Services & Contrac...	20,957.00	22,110.00	23,400.00	23,326.00	24,609.00
602.8200.000.5405	Repair & Maint-Machinery & E...	16,975.51	0.00	0.00	0.00	0.00
602.8200.000.5470	Insurance Premiums - Property...	426,341.35	444,328.33	474,300.00	472,877.00	452,013.00
602.8200.000.5471	Workers Comp Premiums	823,390.60	792,471.33	691,800.00	580,649.00	544,508.00
602.8200.000.5472	Deductible-Property/Casualty	27,190.82	78,281.78	50,000.00	46,244.70	50,000.00
602.8200.000.5474	Deductible-Workers Comp	898.43	22,420.65	30,000.00	15,631.39	30,000.00
602.8200.000.5490	Other Miscellaneous	200.00	0.32	200.00	3,150.10	2,870.00
Type: 530 - Other Charges & Services Total:		1,316,387.71	1,359,612.41	1,269,700.00	1,141,878.19	1,104,000.00
Expense Total:		1,341,446.09	1,388,625.86	1,303,400.00	1,169,691.59	1,140,100.00
Fund: 602 - RISK MANAGEMENT Surplus (Deficit):		35,337.91	1,434.15	0.00	-78,801.00	0.00

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	2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
Fund: 603 - CENTRAL EQUIPMENT					
Revenue					
460 - Other Miscellaneous	552,420.30	592,575.59	225,000.00	373,774.95	325,000.00
488 - Allocation Revenues	3,163,700.04	3,208,400.16	3,702,700.00	3,085,583.30	3,596,700.00
490 - Other Financing Sources - Other & Transfers	264,526.00	124,634.20	0.00	0.00	0.00
Revenue Total:	3,980,646.34	3,925,609.95	3,927,700.00	3,459,358.25	3,921,700.00
Expense					
500 - Personnel	628,074.70	561,263.38	619,400.00	524,951.40	674,200.00
510 - Supplies	412,382.21	379,788.05	485,150.00	305,760.04	401,900.00
530 - Other Charges & Services	1,466,114.41	1,847,869.17	611,200.00	514,456.67	646,937.00
560 - Capital Outlay	0.00	-19,368.57	1,375,281.00	1,039,951.13	598,500.00
590 - Other Financing Uses	1,319,765.87	0.00	0.00	0.00	0.00
Expense Total:	3,826,337.19	2,769,552.03	3,091,031.00	2,385,119.24	2,321,537.00
Fund: 603 - CENTRAL EQUIPMENT Surplus (Deficit):	154,309.15	1,156,057.92	836,669.00	1,074,239.01	1,600,163.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 603 - CENTRAL EQUIPMENT						
Revenue						
Type: 460 - Other Miscellaneous						
603.8300.000.4610	Investment Interest-Received	195,805.71	328,944.63	225,000.00	371,370.45	325,000.00
603.8300.000.4620	Investment Interest-Accrued	14,741.35	25,684.62	0.00	0.00	0.00
603.8300.000.4630	(Gain)/Loss on Investment Valu...	327,196.03	238,034.34	0.00	0.00	0.00
603.8300.000.4670	Other Revenue & Reimburse...	14,641.21	0.00	0.00	2,404.50	0.00
603.8300.000.4690	Audit Adjustment to PERA Pens...	36.00	-88.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous Total:		552,420.30	592,575.59	225,000.00	373,774.95	325,000.00
Type: 488 - Allocation Revenues						
603.8300.000.4880	Allocations-Central Equipment	3,163,700.04	3,208,400.16	3,702,700.00	3,085,583.30	3,596,700.00
Type: 488 - Allocation Revenues Total:		3,163,700.04	3,208,400.16	3,702,700.00	3,085,583.30	3,596,700.00
Type: 490 - Other Financing Sources - Other & Transfers						
603.8300.000.4905	Proceeds from Sale of Capital A...	0.00	0.00	0.00	0.00	0.00
603.8300.000.4907	(Gain)/Loss on Disposal of Capi...	199,300.00	124,634.20	0.00	0.00	0.00
603.8300.000.4990	Transfers In from Other Funds	65,226.00	0.00	0.00	0.00	0.00
Type: 490 - Other Financing Sources - Other & Transfers Total:		264,526.00	124,634.20	0.00	0.00	0.00
Revenue Total:		3,980,646.34	3,925,609.95	3,927,700.00	3,459,358.25	3,921,700.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Expense						
Type: 500 - Personnel						
603.8300.000.5000	Wages-Full Time Employees	409,409.85	417,256.13	426,700.00	370,630.00	465,800.00
603.8300.000.5010	Wages-Non-Benefited Employee...	21,672.64	5,850.76	19,500.00	9,508.10	20,100.00
603.8300.000.5020	Overtime	6,415.33	9,080.09	14,500.00	12,088.89	15,000.00
603.8300.000.5030	Employer Social Security	27,701.52	27,639.84	28,600.00	24,950.16	30,000.00
603.8300.000.5032	Employer Medicare	6,477.65	6,464.01	6,600.00	5,834.73	7,000.00
603.8300.000.5040	Medical Insurance	47,517.44	50,187.88	54,500.00	44,515.65	58,900.00
603.8300.000.5046	Insurance-Cash Option	20,849.40	20,634.06	20,600.00	17,445.78	20,600.00
603.8300.000.5050	Life Insurance	583.73	586.35	600.00	496.29	700.00
603.8300.000.5052	LTD Insurance	1,146.74	1,296.35	1,400.00	1,075.25	1,400.00
603.8300.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	3,800.00
603.8300.000.5058	Account Fees-HSA/HRA/FSA	125.89	134.47	100.00	139.86	200.00
603.8300.000.5060	Employer PERA	30,813.47	31,958.75	34,600.00	28,613.86	39,400.00
603.8300.000.5075	Pension Expense	29,650.00	-36,388.00	0.00	0.00	0.00
603.8300.000.5084	Workers Compensation	15,500.04	13,171.69	11,700.00	9,652.83	11,300.00
603.8300.000.5086	Compensated Absences-Annual...	10,211.00	13,391.00	0.00	0.00	0.00
Type: 500 - Personnel Total:		628,074.70	561,263.38	619,400.00	524,951.40	674,200.00
Type: 510 - Supplies						
603.8300.000.5105	Office Supplies	636.74	1,281.22	1,400.00	949.74	1,400.00
603.8300.000.5125	Operating Supplies	0.00	4,115.39	20,000.00	3,884.75	0.00
603.8300.000.5130	Motor Fuels	310,389.31	332,815.32	375,000.00	242,974.59	330,500.00
603.8300.000.5150	Repair/Maint-Supplies	85,837.76	30,647.00	75,000.00	41,905.79	57,500.00
603.8300.000.5160	Small Tools & Minor Equipment	7,200.08	4,812.97	9,000.00	10,343.51	8,500.00
603.8300.000.5175	Uniforms & Clothing	3,848.66	3,216.87	4,000.00	3,399.15	4,000.00
603.8300.000.5190	Other Supplies	4,469.66	2,899.28	750.00	2,302.51	0.00
Type: 510 - Supplies Total:		412,382.21	379,788.05	485,150.00	305,760.04	401,900.00
Type: 530 - Other Charges & Services						
603.8300.000.5310	Professional Services & Contrac...	241.66	8,536.84	7,000.00	25,173.80	39,037.00
603.8300.000.5325	Postage	0.60	0.00	0.00	0.00	0.00
603.8300.000.5330	Ads, Notices & Publications	0.00	0.00	0.00	501.81	0.00
603.8300.000.5335	Dues, Licenses & Subscriptions	2,977.09	860.00	3,200.00	2,653.93	4,500.00
603.8300.000.5340	Training & Travel	420.37	135.00	1,000.00	220.00	1,000.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
603.8300.000.5352	Utility Charges-Gas	14,132.24	8,736.12	18,000.00	8,969.05	15,000.00
603.8300.000.5355	Utility Charges-Electric	47,434.80	25,558.19	30,000.00	18,413.81	30,000.00
603.8300.000.5360	Utility Charges-Water	4,145.53	1,728.69	5,000.00	1,933.12	2,000.00
603.8300.000.5370	Utility Charges-Sewer	5,639.21	2,720.61	7,200.00	2,773.39	3,500.00
603.8300.000.5389	Utility Charges-Garbage/Recycl...	1,158.32	443.89	1,400.00	308.75	1,400.00
603.8300.000.5395	Division Software	2,995.00	5,770.00	3,100.00	5,012.13	4,500.00
603.8300.000.5400	Repair & Maint-Buildings & Str...	83,175.81	56,480.79	73,000.00	23,915.22	60,000.00
603.8300.000.5405	Repair & Maint-Machinery & E...	98,745.49	145,576.16	145,000.00	96,203.88	145,000.00
603.8300.000.5410	Repair & Maint-Motor Vehicles	260,716.45	335,355.32	270,000.00	284,077.38	285,000.00
603.8300.000.5430	Rentals & Leases	12,486.30	18,592.91	12,500.00	15,300.40	20,000.00
603.8300.000.5445	Technology Allocation	22,800.00	21,699.96	24,900.00	20,750.00	26,100.00
603.8300.000.5450	Insurance Allocation	8,199.96	7,899.96	9,900.00	8,250.00	9,900.00
603.8300.000.5490	Other Miscellaneous	0.00	-13,790.31	0.00	0.00	0.00
603.8300.000.5495	Depreciation Expense	900,845.58	1,221,565.04	0.00	0.00	0.00
Type: 530 - Other Charges & Services Total:		1,466,114.41	1,847,869.17	611,200.00	514,456.67	646,937.00
Type: 560 - Capital Outlay						
603.8300.000.5605	Buildings & Structures	0.00	2,185.20	3,500.00	2,040.00	0.00
603.8300.000.5615	Machinery & Equipment	0.00	-68,133.72	563,625.00	367,625.61	108,500.00
603.8300.000.5620	Motor Vehicles	0.00	46,579.95	614,156.00	444,108.52	442,000.00
603.8300.000.5621	PD Squad Outfitting	0.00	0.00	194,000.00	226,177.00	48,000.00
Type: 560 - Capital Outlay Total:		0.00	-19,368.57	1,375,281.00	1,039,951.13	598,500.00
Type: 590 - Other Financing Uses						
603.0000.000.5999	Audit-Reporting Period Adjust...	1,319,765.87	0.00	0.00	0.00	0.00
Type: 590 - Other Financing Uses Total:		1,319,765.87	0.00	0.00	0.00	0.00
Expense Total:		3,826,337.19	2,769,552.03	3,091,031.00	2,385,119.24	2,321,537.00
Fund: 603 - CENTRAL EQUIPMENT Surplus (Deficit):		154,309.15	1,156,057.92	836,669.00	1,074,239.01	1,600,163.00

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2026 Capital Outlay Budget

Project	Amount
Parks-Replace Bobcat UTV	67,500
Parks-Replace Tractor/Mower	41,000
Police-Squad Outfitting for Leased Vehicles	48,000
Police-Lease Buyout of Squad	10,000
Streets-Replace Ford F550 Truck w/ plow	92,000
Streets-Replace Mack Tandem Dump Truck	266,000
Utilities-Replace Ford F250 Utility Truck	74,000
	598,500



	2023	2024	2025	YTD	2026
	Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 605 - CITY FACILITIES					
Revenue					
430 - Charges For Services	13,354.00	13,928.00	14,080.00	14,525.00	0.00
460 - Other Miscellaneous	516,778.55	557,613.52	430,000.00	378,895.72	425,660.00
488 - Allocation Revenues	800,000.40	847,695.00	850,495.00	708,745.80	885,650.00
490 - Other Financing Sources - Other & Transfers	0.00	0.00	45,000.00	45,000.00	0.00
Revenue Total:	1,330,132.95	1,419,236.52	1,339,575.00	1,147,166.52	1,311,310.00
Expense					
500 - Personnel	292,187.95	258,791.56	349,500.00	294,224.37	374,100.00
510 - Supplies	31,832.31	32,284.64	42,200.00	27,440.29	49,000.00
530 - Other Charges & Services	1,535,023.49	1,403,993.23	931,870.00	753,837.15	888,210.00
560 - Capital Outlay	105,959.39	54,115.74	509,643.00	387,246.78	500,000.00
Expense Total:	1,965,003.14	1,749,185.17	1,833,213.00	1,462,748.59	1,811,310.00
Fund: 605 - CITY FACILITIES Surplus (Deficit):	-634,870.19	-329,948.65	-493,638.00	-315,582.07	-500,000.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 605 - CITY FACILITIES						
Revenue						
Type: 430 - Charges For Services						
605.8500.000.4302	Rent/Lease Revenue-CJIN	13,354.00	13,928.00	14,080.00	14,525.00	0.00
Type: 430 - Charges For Services Total:		13,354.00	13,928.00	14,080.00	14,525.00	0.00
Type: 460 - Other Miscellaneous						
605.8500.000.4610	Investment Interest-Received	26,078.32	41,310.21	40,000.00	41,026.95	45,660.00
605.8500.000.4620	Investment Interest-Accrued	2,275.06	2,746.28	0.00	0.00	0.00
605.8500.000.4630	(Gain)/Loss on Investment Valu...	63,376.82	31,108.34	0.00	0.00	0.00
605.8500.000.4670	Other Revenue & Reimburse...	1,317.98	0.00	0.00	22,095.50	0.00
605.8500.000.4671	Other Revenues-Solar Credits	423,712.37	482,489.69	390,000.00	315,773.27	380,000.00
605.8500.000.4690	Audit Adjustment to PERA Pens...	18.00	-41.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous Total:		516,778.55	557,613.52	430,000.00	378,895.72	425,660.00
Type: 488 - Allocation Revenues						
605.8500.000.4880	Allocations-City Facilities	800,000.40	847,695.00	850,495.00	708,745.80	885,650.00
Type: 488 - Allocation Revenues Total:		800,000.40	847,695.00	850,495.00	708,745.80	885,650.00
Type: 490 - Other Financing Sources - Other & Transfers						
605.8500.000.4990	Transfers In from Other Funds	0.00	0.00	45,000.00	45,000.00	0.00
Type: 490 - Other Financing Sources - Other & Transfers Total:		0.00	0.00	45,000.00	45,000.00	0.00
Revenue Total:		1,330,132.95	1,419,236.52	1,339,575.00	1,147,166.52	1,311,310.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Expense						
Type: 500 - Personnel						
605.8500.000.5000	Wages-Full Time Employees	197,720.48	197,181.55	242,400.00	205,338.94	260,000.00
605.8500.000.5020	Overtime	2,994.35	2,621.69	3,000.00	2,070.70	3,100.00
605.8500.000.5030	Employer Social Security	11,490.49	11,597.37	15,200.00	12,077.67	16,300.00
605.8500.000.5032	Employer Medicare	2,686.41	2,711.27	3,600.00	2,824.33	3,800.00
605.8500.000.5040	Medical Insurance	32,978.39	33,341.90	43,800.00	37,050.89	50,300.00
605.8500.000.5046	Insurance-Cash Option	12,084.67	11,119.68	12,700.00	10,781.10	12,700.00
605.8500.000.5050	Life Insurance	287.60	256.61	400.00	247.05	400.00
605.8500.000.5052	LTD Insurance	561.25	514.89	800.00	591.34	800.00
605.8500.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	2,000.00
605.8500.000.5058	Account Fees-HSA/HRA/FSA	131.51	114.68	100.00	104.35	200.00
605.8500.000.5060	Employer PERA	14,851.51	14,855.13	18,400.00	15,554.50	19,700.00
605.8500.000.5075	Pension Expense	1,925.00	-22,173.00	0.00	0.00	0.00
605.8500.000.5082	Unemployment Compensation	0.00	1,604.04	0.00	0.00	0.00
605.8500.000.5084	Workers Compensation	5,300.04	4,199.75	9,100.00	7,583.50	4,800.00
605.8500.000.5086	Compensated Absences-Annual..	9,176.25	846.00	0.00	0.00	0.00
Type: 500 - Personnel Total:		292,187.95	258,791.56	349,500.00	294,224.37	374,100.00
Type: 510 - Supplies						
605.8500.000.5105	Office Supplies	0.00	327.62	500.00	67.99	500.00
605.8500.000.5125	Operating Supplies	7,459.15	17,228.00	9,000.00	15,583.97	21,000.00
605.8500.000.5130	Motor Fuels	0.00	0.00	0.00	13.41	8,000.00
605.8500.000.5150	Repair/Maint-Supplies	15,775.43	2,085.83	20,000.00	4,020.28	10,000.00
605.8500.000.5160	Small Tools & Minor Equipment	3,444.09	1,993.92	4,200.00	4,113.88	4,200.00
605.8500.000.5175	Uniforms & Clothing	550.00	2,393.78	2,000.00	575.00	2,000.00
605.8500.000.5190	Other Supplies	4,603.64	8,255.49	6,500.00	3,065.76	3,300.00
Type: 510 - Supplies Total:		31,832.31	32,284.64	42,200.00	27,440.29	49,000.00
Type: 530 - Other Charges & Services						
605.8500.000.5310	Professional Services & Contrac...	11,292.99	88,103.55	86,000.00	109,662.41	129,810.00
605.8500.000.5320	Telephone	25.00	0.00	0.00	0.00	0.00
605.8500.000.5325	Postage	100.00	100.00	0.00	102.22	0.00
605.8500.000.5330	Ads, Notices & Publications	0.00	0.00	0.00	0.00	0.00
605.8500.000.5333	Printed Materials	0.00	0.00	0.00	0.00	0.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
605.8500.000.5335	Dues, Licenses & Subscriptions	58.00	450.00	500.00	991.48	1,500.00
605.8500.000.5340	Training & Travel	1,213.97	855.14	7,700.00	242.20	4,400.00
605.8500.000.5355	Utility Charges-Electric	88,930.51	98,850.12	100,000.00	87,941.44	100,000.00
605.8500.000.5357	Utility Charges-Electric (Solar G...	379,877.74	373,241.25	390,000.00	336,732.05	380,000.00
605.8500.000.5360	Utility Charges-Water	2,443.23	1,090.92	3,000.00	7,677.18	2,500.00
605.8500.000.5370	Utility Charges-Sewer	1,385.99	1,747.08	1,500.00	1,879.83	2,000.00
605.8500.000.5380	Utility Charges-Storm Water	3,191.15	3,988.93	3,500.00	3,881.37	4,500.00
605.8500.000.5389	Utility Charges-Garbage/Recycl...	0.00	0.00	0.00	224.01	0.00
605.8500.000.5392	Alarm Services	2,690.00	2,736.00	3,000.00	0.00	0.00
605.8500.000.5400	Repair & Maint-Buildings & Str...	345,235.43	135,230.04	258,970.00	141,196.96	181,000.00
605.8500.000.5405	Repair & Maint-Machinery & E...	2,141.24	4,145.70	2,200.00	0.00	2,200.00
605.8500.000.5430	Rentals & Leases	4,142.83	4,661.81	4,500.00	4,139.30	5,000.00
605.8500.000.5445	Technology Allocation	20,000.04	16,899.96	20,200.00	16,833.30	24,200.00
605.8500.000.5450	Insurance Allocation	28,599.96	27,600.00	34,600.00	28,833.40	34,300.00
605.8500.000.5460	Central Equip Allocation	0.00	0.00	16,200.00	13,500.00	16,800.00
605.8500.000.5495	Depreciation Expense	643,695.41	644,292.73	0.00	0.00	0.00
Type: 530 - Other Charges & Services Total:		1,535,023.49	1,403,993.23	931,870.00	753,837.15	888,210.00
Type: 560 - Capital Outlay						
605.8500.000.5605	Buildings & Structures	105,959.39	54,115.74	509,643.00	387,246.78	500,000.00
605.8500.000.5610	Improvements Other Than Buil...	0.00	0.00	0.00	0.00	0.00
Type: 560 - Capital Outlay Total:		105,959.39	54,115.74	509,643.00	387,246.78	500,000.00
Expense Total:		1,965,003.14	1,749,185.17	1,833,213.00	1,462,748.59	1,811,310.00
Fund: 605 - CITY FACILITIES Surplus (Deficit):		-634,870.19	-329,948.65	-493,638.00	-315,582.07	-500,000.00

2026 Capital Outlay Budget

Project	Amount
City Hall-Replace Heat Pumps (Year 1 of 5)	150,000
City Hall-Retaining Wall	20,000
City Hall-Lower Level Carpet	20,000
City Hall-Break Room Furniture	28,000
City Hall/Police Dept-Lower Level Flooring	15,000
Fire Station #1-Generator	20,000
Fire Station #1-ADA Updates	13,000
Fire Station #1-Radiant Heaters App Bay	70,000
Fire Station #3-Roof Exhaust Fans	6,000
Fire Station #3-Replace Water Heaters	6,000
Fire Station #3-Roof & Repair	140,000
Fire Station #3-Exterior Building Painting	12,000
	500,000



	2023	2024	2025	YTD	2026
	Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 606 - TECHNOLOGY FUND					
Revenue					
430 - Charges For Services	0.00	1,717.43	2,500.00	1,175.00	2,500.00
460 - Other Miscellaneous	66,070.23	55,329.16	24,000.00	20,583.05	24,000.00
488 - Allocation Revenues	1,276,200.00	1,265,899.80	1,269,500.00	1,057,916.70	1,410,700.00
490 - Other Financing Sources - Other & Transfers	0.00	6,250.00	4,680.00	4,680.00	0.00
Revenue Total:	1,342,270.23	1,329,196.39	1,300,680.00	1,084,354.75	1,437,200.00
Expense					
500 - Personnel	1,188,128.51	747,070.17	826,600.00	705,441.94	882,500.00
510 - Supplies	25,791.17	25,634.89	74,250.00	59,260.23	24,800.00
530 - Other Charges & Services	469,859.02	483,139.80	398,268.00	364,279.81	475,185.00
560 - Capital Outlay	149,525.63	80,690.01	197,360.00	112,897.71	68,000.00
590 - Other Financing Uses	11,425.88	0.00	0.00	0.00	0.00
Expense Total:	1,844,730.21	1,336,534.87	1,496,478.00	1,241,879.69	1,450,485.00
Fund: 606 - TECHNOLOGY FUND Surplus (Deficit):	-502,459.98	-7,338.48	-195,798.00	-157,524.94	-13,285.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Fund: 606 - TECHNOLOGY FUND						
Revenue						
Type: 430 - Charges For Services						
606.8600.000.4300	GIS Fee	0.00	1,717.43	2,500.00	1,175.00	2,500.00
Type: 430 - Charges For Services Total:		0.00	1,717.43	2,500.00	1,175.00	2,500.00
Type: 460 - Other Miscellaneous						
606.8600.000.4610	Investment Interest-Received	14,468.89	22,663.77	24,000.00	20,583.05	24,000.00
606.8600.000.4620	Investment Interest-Accrued	488.17	1,454.60	0.00	0.00	0.00
606.8600.000.4630	(Gain)/Loss on Investment Valu...	30,237.17	17,198.79	0.00	0.00	0.00
606.8600.000.4670	Other Revenue & Reimburse...	20,826.00	14,133.00	0.00	0.00	0.00
606.8600.000.4690	Audit Adjustment to PERA Pens...	50.00	-121.00	0.00	0.00	0.00
Type: 460 - Other Miscellaneous Total:		66,070.23	55,329.16	24,000.00	20,583.05	24,000.00
Type: 488 - Allocation Revenues						
606.8600.000.4880	Allocations-Technology	1,276,200.00	1,265,899.80	1,269,500.00	1,057,916.70	1,410,700.00
Type: 488 - Allocation Revenues Total:		1,276,200.00	1,265,899.80	1,269,500.00	1,057,916.70	1,410,700.00
Type: 490 - Other Financing Sources - Other & Transfers						
606.8600.000.4990	Transfers In from Other Funds	0.00	6,250.00	4,680.00	4,680.00	0.00
Type: 490 - Other Financing Sources - Other & Transfers Total:		0.00	6,250.00	4,680.00	4,680.00	0.00
Revenue Total:		1,342,270.23	1,329,196.39	1,300,680.00	1,084,354.75	1,437,200.00

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		2023	2024	2025	YTD	2026
		Total Activity	Total Activity	Total Budget	10/31/2025	2026
Expense						
Type: 500 - Personnel						
606.8600.000.5000	Wages-Full Time Employees	557,697.26	586,010.77	620,100.00	524,194.49	651,400.00
606.8600.000.5005	Wages-Part-Time Benefited Em...	1,247.40	-89.10	0.00	0.00	0.00
606.8600.000.5010	Wages-Non-Benefited Employee...	5,996.50	6,188.75	6,200.00	5,999.85	6,400.00
606.8600.000.5020	Overtime	1,047.12	615.74	700.00	1,067.06	800.00
606.8600.000.5030	Employer Social Security	35,638.49	36,784.49	38,900.00	33,103.35	40,800.00
606.8600.000.5032	Employer Medicare	8,334.84	8,602.67	9,100.00	7,741.84	9,500.00
606.8600.000.5040	Medical Insurance	62,852.24	72,869.28	71,400.00	65,759.50	87,000.00
606.8600.000.5046	Insurance-Cash Option	26,150.63	27,799.20	27,800.00	23,522.40	27,800.00
606.8600.000.5050	Life Insurance	789.72	822.96	900.00	709.47	1,000.00
606.8600.000.5052	LTD Insurance	1,462.16	1,745.59	2,000.00	1,552.53	2,000.00
606.8600.000.5053	MN Paid Family & Medical Lea...	0.00	0.00	0.00	0.00	5,000.00
606.8600.000.5058	Account Fees-HSA/HRA/FSA	384.48	350.02	400.00	318.75	400.00
606.8600.000.5060	Employer PERA	42,550.67	43,991.80	46,600.00	39,389.30	48,900.00
606.8600.000.5075	Pension Expense	422,649.00	-51,442.00	0.00	0.00	0.00
606.8600.000.5084	Workers Compensation	3,999.96	3,000.00	2,500.00	2,083.40	1,500.00
606.8600.000.5086	Compensated Absences-Annual...	17,328.04	9,820.00	0.00	0.00	0.00
Type: 500 - Personnel Total:		1,188,128.51	747,070.17	826,600.00	705,441.94	882,500.00
Type: 510 - Supplies						
606.8600.000.5105	Office Supplies	1,260.25	6,613.02	5,000.00	1,400.42	5,000.00
606.8600.000.5160	Small Tools & Minor Equipment	23,074.27	16,587.83	66,200.00	56,576.03	16,700.00
606.8600.000.5175	Uniforms & Clothing	550.00	550.00	550.00	575.00	600.00
606.8600.000.5190	Other Supplies	906.65	1,884.04	2,500.00	708.78	2,500.00
Type: 510 - Supplies Total:		25,791.17	25,634.89	74,250.00	59,260.23	24,800.00
Type: 530 - Other Charges & Services						
606.8600.000.5310	Professional Services & Contrac...	11,734.20	11,738.23	10,000.00	9,097.56	10,000.00
606.8600.000.5320	Telephone	161,646.35	160,741.35	120,000.00	115,831.79	168,840.00
606.8600.000.5325	Postage	3.57	0.64	0.00	1.38	0.00
606.8600.000.5335	Dues, Licenses & Subscriptions	306.36	931.96	0.00	0.00	0.00
606.8600.000.5340	Training & Travel	4,001.74	2,420.00	16,000.00	7,117.36	6,000.00
606.8600.000.5395	Division Software	217,014.76	226,567.83	193,368.00	191,011.96	232,345.00
606.8600.000.5400	Repair & Maint-Buildings & Str...	0.00	975.68	0.00	0.00	0.00

		2023 Total Activity	2024 Total Activity	2025 Total Budget	YTD 10/31/2025	2026 2026
606.8600.000.5405	Repair & Maint-Machinery & E...	395.26	0.00	0.00	1,202.19	0.00
606.8600.000.5430	Rentals & Leases	43,326.53	47,032.40	48,500.00	31,350.87	48,500.00
606.8600.000.5450	Insurance Allocation	0.00	11,000.04	10,400.00	8,666.70	9,500.00
606.8600.000.5495	Depreciation Expense	31,430.25	21,731.67	0.00	0.00	0.00
Type: 530 - Other Charges & Services Total:		469,859.02	483,139.80	398,268.00	364,279.81	475,185.00
Type: 560 - Capital Outlay						
606.8600.000.5610	Improvements Other Than Buil...	0.00	0.00	23,360.00	4,449.00	33,000.00
606.8600.000.5615	Machinery & Equipment	149,525.63	80,690.01	174,000.00	108,448.71	35,000.00
Type: 560 - Capital Outlay Total:		149,525.63	80,690.01	197,360.00	112,897.71	68,000.00
Type: 590 - Other Financing Uses						
606.8600.000.5990	Transfers Out to Other Funds	11,425.88	0.00	0.00	0.00	0.00
Type: 590 - Other Financing Uses Total:		11,425.88	0.00	0.00	0.00	0.00
Expense Total:		1,844,730.21	1,336,534.87	1,496,478.00	1,241,879.69	1,450,485.00
Fund: 606 - TECHNOLOGY FUND Surplus (Deficit):		-502,459.98	-7,338.48	-195,798.00	-157,524.94	-13,285.00

2026 Capital Outlay Budget

Project	Amount	
Workstation-Devices	16,700	coded to Small Tools & Minor Equip (5160)
Switches/Firewall	15,000	
Server/SQL Licenses	20,000	
Fire Station #3-Fiber Splicing	8,000	
Fiber-Blackberry Trail	25,000	
	<u>84,700</u>	

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**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

RESOLUTION ADOPTING FINAL 2026 BUDGETS

BE IT RESOLVED, BY THE CITY OF INVER GROVE HEIGHTS: that, the City has adopted the following budgets for fiscal year 2026:

Fund #	Fund Type	Fund	Revenues	Expenditures
101	General Fund	General Fund	\$ 36,789,166	\$ 36,789,166
102	General Fund	Public Safety Small Equip Fund	59,740	380,446
201	Special Revenue	Convention & Visitor's Bureau	219,000	219,000
205	Special Revenue	Community Center Operating	4,626,545	4,626,545
206	Special Revenue	Community Center Capital	720,000	485,500
252	Special Revenue	Opioid Settlement Fund	7,500	28,815
270	Special Revenue	Host Community Fund	3,127,218	2,530,489
290	Special Revenue	Economic Development Authority	192,890	240,685
365	Debt Service	2015A G.O. Improvement Bonds	673,255	646,925
367	Debt Service	2016A G.O. Improvement Bonds	737,923	682,000
369	Debt Service	2017B G.O. Improvement Bonds	306,765	321,263
392	Debt Service	2018A G.O. Improvement Bonds	742,189	688,335
393	Debt Service	2019A G.O. Improvement Bonds	190,725	178,300
440	Capital Project	PMP-Local Streets	19,126,538	22,350,302
441	Capital Project	PMP-Partnership Projects	660,000	660,000
510	Enterprise	Water Operating	4,411,500	4,357,584
511	Enterprise	Water Capital	1,811,921	3,279,519
520	Enterprise	Sewer Operating	5,676,000	4,841,869
521	Enterprise	Sewer Capital	2,700,500	2,184,990
530	Enterprise	Storm Water Operating	1,555,615	1,080,715
531	Enterprise	Stormwater Capital	1,262,300	2,617,708
550	Enterprise	Golf Course Operating	2,785,000	2,387,200
551	Enterprise	Golf Course Capital	160,000	683,000
602	Internal Service	Risk Management	1,140,100	1,140,100
603	Internal Service	Central Equipment	3,921,700	2,321,537
605	Internal Service	City Facilities	1,311,310	1,811,310
606	Internal Service	Technology	1,437,200	1,450,485
Total Approved Budgets			\$ 96,352,600	\$ 98,983,788

Adopted this 15th day of December 2025 by the City Council of Inver Grove Heights, MN.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

RESOLUTION ADOPTING 2026 OPIOID SETTLEMENT (FUND 252) BUDGET

WHEREAS, the State of Minnesota and numerous Minnesota cities and counties are engaged in nationwide civil litigation against opioid supply chain participants related to the opioid crisis; and

WHEREAS, the Minnesota Attorney General has signed on to, and continues to sign on to multistate settlement agreements which requires the City of Inver Grove Heights to opt-in to those settlements; and

WHEREAS, on March 27, 2023, the City Council approved a resolution opting-in to an April 2023 multistate agreement, opting-in to additional future multistate settlement agreements, and authorizing city staff to execute all necessary documents related to those settlements; and

WHEREAS, at present, the City has received \$311,377 in Opioid Settlement dollars with total collections estimated to exceed \$820,000 related to these settlements; and

WHEREAS, expenditure of opioid settlement dollars must be tied to one or more of the specific strategies outlined in the State of Minnesota's memorandum of understanding settlement documents; and

WHEREAS, expenditure of opioid settlement dollars also requires adoption of a budget or a separate resolution that authorizes spending during a specific period of time; and

WHEREAS, at the June 5, 2023 work session, Council directed staff to utilize the city's opioid settlement dollars on drug education and prevention, with a focus on youth in the community; and

WHEREAS, at the August 12, 2025 meeting, Council approved a new 2025-2026 School Resource Officer (SRO) contract with Independent School District 199 that would allow the Police Department to place a second SRO within the school system, enabling that SRO to provide Law Enforcement Against Drugs & Violence (L.E.A.D.) education in the schools; and

WHEREAS, at the November 3, 2025 work session, the Council provided support for the proposed 2026 Opioid Settlement Fund expenditure budget of \$28,815 which would include the following strategies:

Under Part 2, Section G, (8) of the MOU
L.E.A.D Instruction in all 5th & 7th grade classes

Under Part 2, Section G (10) of the MOU
Summer training for parents and guardians.

Under Par 2, Section G (10) of the MOU
Summer support of the embedded social worker/crisis officer and at-risk student outreach

NOW, THEREFORE BE IT RESOLVED, BY THE CITY OF INVER GROVE HEIGHTS:
that, the City's overall 2026 budget includes an Opioid Settlement Fund (Fund 252) Expenditure Budget in the amount of \$28,815 to be used towards the aforementioned strategies found within the State of Minnesota's Memorandum of Understanding.

Adopted this 15th day of December 2025 by the City Council of Inver Grove Heights, MN.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

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**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

RESOLUTION ADOPTING FINAL CITYWIDE TAX LEVIES FOR PAYABLE 2026

WHEREAS, on or before December 29, 2025 the City must adopt final citywide property tax levies for Payable 2026 and certify such levies to the County Auditor.

NOW, THEREFORE BE IT RESOLVED, BY THE CITY OF INVER GROVE HEIGHTS: that, the City has adopted the following final citywide levies for Payable 2026 as follows:

General Operating Fund	\$ 30,422,141
General Operating Fund-Tax Abatement	183,000
Pavement Management	3,022,792
<u>Levies for Outstanding Debt:</u>	
2015A G.O. Improvement Bonds	\$633,255
2016A G.O. Improvement Bonds	728,923
2017B G.O. Improvement Bonds	261,765
2018A G.O. Improvement Bonds	737,189
2019A G.O. Improvement Bonds	<u>189,525</u>
Total Levies for Debt	<u>2,550,657</u>
Total Citywide Levy	<u>\$ 36,178,590</u>

Adopted this 15th day of December 2025 by the City Council of Inver Grove Heights, MN.

ATTEST:

Brenda Dietrich, Mayor

Rebecca Kiernan, City Clerk

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

**RESOLUTION ADOPTING FINAL STORM WATER SPECIAL TAXING DISTRICT
TAX LEVIES FOR PAYABLE 2026**

WHEREAS, the City established Storm Water Special Taxing Districts to fund trunk storm sewer improvements installed in conjunction with the 70th Street East Reconstruction Project from Cahill Avenue to Concord Boulevard (City Project 2001-02), and;

WHEREAS, on or before December 29, 2025 the City must adopt final special taxing district property tax levies for Payable 2026 and certify such levies to the County Auditor, and;

WHEREAS, these special taxing district levies have a 10-year term (2018-2027).

NOW, THEREFORE BE IT RESOLVED, BY THE CITY OF INVER GROVE HEIGHTS:
that, the City has adopted the following final Storm Water Special Taxing District (SWSTD) tax levies for Payable 2026 as follows:

70th Street Recon Cahill Ave to Concord Blvd (Project 2001-02):

Babcock Trail	\$22,230
South Grove	41,285
70 th Street	<u>15,879</u>
	\$79,394

Adopted this 15th day of December 2025 by the City Council of Inver Grove Heights, MN.

ATTEST:

Brenda Dietrich, Mayor

Rebecca Kiernan, City Clerk



Request for Council Action

SUBJECT: IGH Fire Relief Association Request for Pension Benefit Increase

MEETING DATE: December 15, 2025
ITEM TYPE: Regular Business
CONTACT: Kris Wilson, City Administrator, 651.450.2511

ACTION REQUESTED

The Council is asked to receive, discuss and consider action on the IGH Fire Relief Association's request for an increase to the pension benefit for paid-on-call firefighters.

BACKGROUND

The Inver Grove Heights Fire Relief Association is requesting an increase to the pension benefit provided to paid-on-call firefighters of the Inver Grove Heights Fire Department. The pension is not paid directly by the City, but rather by the Relief Association. However, the primary sources of funding for the Relief Association flow through the City and if the Association's pension fund balance ever falls below a certain level, the City would be legally required to make a financial payment to the fund sufficient to sustain the benefit level authorized by the Council. For this reason, the Relief Association has historically sought Council approval for any change in the benefit level.

The City has not had to make a required contribution to the Relief Association for many years, and last made a voluntary contribution in 2023. The City did not make a voluntary contribution in 2024 or 2025 because the Relief Association's benefit level was at the maximum allowed by state law and its pension fund was still overfunded. However, in accordance with state statute, the City has continued to pass along to the Relief Association 100% of the annual Fire Pension State Aid the City receives, which was approximately \$308,340 in 2024.

Since January 1, 2024, the benefit per year of service has been \$15,000 - the maximum then allowed by state law. However, during the 2025 legislative session, the state increased the maximum benefit level to \$20,000 per year of service. Therefore, the IGH Relief Association is seeking an increase to the benefit per year of service, effective for those retiring on or after January 1, 2026.

A history of recent increases to the benefit amount is as follows:

Effective Date	Benefit per Year of Service
January 1, 2024	\$15,000
January 1, 2023	\$13,875
January 1, 2022	\$12,750
January 1, 2021	\$10,000
January 1, 2020	\$8,600
January 1, 2019	\$8,100

January 1, 2018

\$8,050

A minimum of 15 years of service is required to be fully vested. However, a partial payment of the pension benefit is provided to those who retire between seven and 15 years of service.

For several years, City Administration and the Relief Association have generally agreed that benefit increases will be considered only if a professionally-compiled projection of the Fund shows that the increase can be accommodated without dropping the fund balance below 105% funded and without generating a required City contribution over the next 10 years. The attached projection shows that this threshold can be met with a benefit increase to \$20,000 and with a portion of the City's Fire Pension State Aid shared with the City.

As noted above, 100% of the City's pension aid has traditionally gone to the Relief Association, but cities with combination departments - meaning some paid-on-call firefighters, who receive a pension from the Relief Association and some full-time firefighters, for whom the City has a required contribution to the PERA pension fund - can enter into agreements to share the pension aid. As IGH has added full-time firefighters over the last six years, it has incurred fire pension obligations beyond those associated with the IGH Relief Association. Additionally, the IGH Relief Association has been approved for the maximum allowable benefit level and is still maintaining a current and projected fund balance well in excess of the 100%, suggesting that it does not need the full amount of the City's fire pension state aid.

Therefore, the City Administrator and Finance Director are recommending that this request for an increase to the Relief Association pension benefit be considered in conjunction with an agreement to share the fire pension aid that comes to the City - with 75% continuing to go to the Relief Association and 25% being retained by the City for costs associated with the pension for full-time firefighters.

The attached projection shows that: (1) the Relief Association's benefit level can be increased to \$20,000 per year of service in 2026, (2) the fire pension state aid can be shared 75% Relief Association / 25% City and (3) the projected fund balance would remain at 120% or more for the next 10 years.

An increase from \$15,000 to \$20,000 per year of service would be a very large increase, and result in the Relief Association's pension benefit level having doubled in the course of just five years (from \$10,000 per year of service starting January 1, 2021 to \$20,000 per year of service starting January 1, 2026). This is a substantially larger and faster increase than other city employees, and probably most of the city's taxpayers, can expect to receive for their employment. Therefore, it is the recommendation of the City Administrator and Finance Director that the Council approve a phasing in of the increase, with the benefit level going to \$17,500 on January 1, 2026 and then to \$20,000 on January 1, 2027, and the 75% / 25% split of the fire pension aid taking effect for 2026. The Relief Association seeks an increase to \$20,000 in 2026, with the 75% / 25% split to the fire pension aid, or an increase to \$17,500 in 2026 with an 87.5% / 12.5% split to the fire pension aid.

Representatives of the Relief Association first met with City administration regarding their request on November 3 and did not provide their final request until December 9. Therefore, a Resolution for the Council to authorize any increase was not ready to attach to this item as of the publishing of this agenda packet. One will be prepared and presented prior to the start of the December 15 meeting, though.

FISCAL IMPACT

RECOMMENDATION

ATTACHMENTS

1. 2026 Projections for IGH Fire Relief Association



Benefits Projection

DRAFT

Inver Grove Heights Volunteer Fire Department Relief Association

Inver Grove Heights, Minnesota

For the years ended December 31, 2026, through 2035



Edina Office

5201 Eden Avenue, Ste 250
Edina, MN 55436
P 952.835.9090

Mankato Office

100 Warren Street, Ste 600
Mankato, MN 56001
P 507.625.2727

Scottsdale Office

14500 N Northsight Blvd, Ste 233
Scottsdale, AZ 85260
P 480.864.5579

Inver Grove Heights Volunteer Fire Department Relief Association
Inver Grove Heights, Minnesota
Benefit Projection
December 31, 2026, through December 31, 2035
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Inver Grove Heights Volunteer Fire Department Relief Association

Inver Grove Heights, Minnesota

Benefit Projection

December 31, 2026 through December 31, 2035

I. Introduction

We have performed procedures which were agreed to by the Inver Grove Heights Fire Department Relief Association (the Association), solely to assist in evaluating the projected benefit levels of the Inver Grove Heights Fire Department Relief Association and any subsequent municipal contribution for the City of Inver Grove Heights for the years ended December 31, 2026 through 2035. The Association's management is responsible for the projection format and the assumptions made.

The City of Inver Grove Heights, Minnesota (the City) operates a municipal fire department. The members of the department are also members of the Fire Relief Association which is a separate non-profit corporation. The Association provides for a retirement benefit based on years of service and the City Council ultimately approves and agrees to the benefit level. Annually a calculation is completed under State Statutes (MN Stat. section 69.772) that determines whether a municipal contribution is required based on the projected earnings and costs of the Association. This projection follows the format outlined in section 69.772 and uses the assumptions described below.

The financial projection is based on revenue and expense as summarized in the assumptions listed below and presents, to the best of management's knowledge and belief, the Association's expected results of cash flows for the projection period if such revenue, earnings, retirements and expenses of cash occur. Accordingly, the projection reflects the Associations' judgment as of NEED DATE, the date of this projection, of the expected conditions and its expected course of action if such results were attained. The presentation is designed to provide information to the City Council concerning the required municipal contribution and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. The assumptions disclosed herein are those that management believes are significant to the projection. Furthermore, there will usually be differences between projected and actual results, because events and circumstances frequently do not occur as expected and those differences may be material.

II. Summary of Assumptions

The significant assumptions used are listed below:

Fund Balance

Assets – The estimated balance of the Special Fund assets at December 31, 2025 with the state aid to be received in 2025, an estimated five percent increase in interest and appreciation of the investments, estimated amount of administrative expenses and the pension paid in 2025 to date was included in the balance used to determine the beginning balance of the total assets at January 1, 2026. Subsequent years of the projection the fund balance is determined using the assumptions listed below.

Revenue

State Aid - The Inver Grove Heights area was used for the 2026 aid calculation. Subsequent years assume a 3.5 percent increase over prior years; the state aid is reduced by 25 percent for the fire state aid allocation agreement with the municipality.

Municipal Contribution – No voluntary contribution is assumed for the projection.

Interest and Investment Returns - Assumes a rate of return at 5 percent for each year of the projection.

Inver Grove Heights Volunteer Fire Department Relief Association

Inver Grove Heights, Minnesota

Benefit Projection

December 31, 2024 through December 31, 2033

II. Summary of Assumptions (Continued)

Expenditures

Pensions Paid -

Deferred - All members were assumed paid at age 50 if they were on the deferred list

Active - Assumed that members would retire at 50 years of age or known date.

Administrative Expense - Assumed a 3 percent increase per year using 2024 as a base.

Calculated Municipal Benefit - The calculation of a required municipal contribution was completed using the state statute formula outlined in Minnesota Statute Section 69.772.

Other

Vesting - members are vested 100% in their pension after 15 years of service

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Inver Grove Heights Volunteer Fire Department Relief Association

Inver Grove Heights, Minnesota

Benefit Projection

December 31, 2026 through December 31, 2035

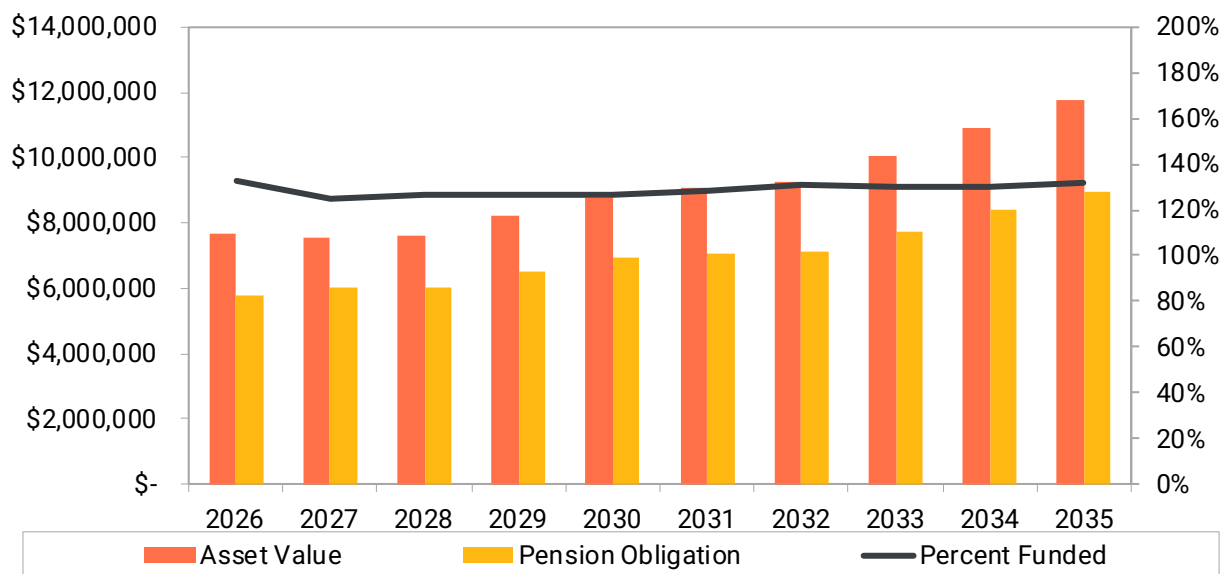
III. Summary of Scenarios

Scenario 1 –Benefit Level Increase in 2026 to \$17,500 with an additional increase in 2027 to \$20,000. Under this scenario, the funding percentage ranges from 133 percent to 132 percent after increase for the 10-year period, however, the City does not generate a required municipal contribution.

SUMMARY WITH BENEFIT LEVEL INCREASED TO \$17,500 IN 2026 WITH AN ADDITIONAL INCREASE TO \$20,000 IN 2027

YEAR	BENEFIT LEVEL	MUNICIPAL CONTRIBUTION		PROJECTED ACCRUED LIABILITY	PROJECTED ASSETS	SURPLUS/ (DEFICIT)	PERCENTAGE FUNDED
		Voluntary	Required				
2026	\$ 17,500	\$ -	\$ -	\$ 5,771,208	\$ 7,660,647	\$ 1,889,439	133%
2027	20,000	-	-	6,047,222	7,567,978	1,520,756	125%
2028	20,000	-	-	6,049,448	7,638,791	1,589,343	126%
2029	20,000	-	-	6,483,291	8,193,832	1,710,542	126%
2030	20,000	-	-	6,907,634	8,748,663	1,841,029	127%
2031	20,000	-	-	7,071,228	9,051,140	1,979,912	128%
2032	20,000	-	-	7,091,140	9,273,018	2,181,878	131%
2033	20,000	-	-	7,724,686	10,059,544	2,334,859	130%
2034	20,000	-	-	8,390,685	10,896,844	2,506,159	130%
2035	20,000	-	-	8,936,076	11,787,860	2,851,784	132%
Total		\$ -	\$ -				

Funding Level



Inver Grove Heights Volunteer Fire Department Relief Association

Inver Grove Heights, Minnesota

Benefit Projection

December 31, 2026 through December 31, 2035

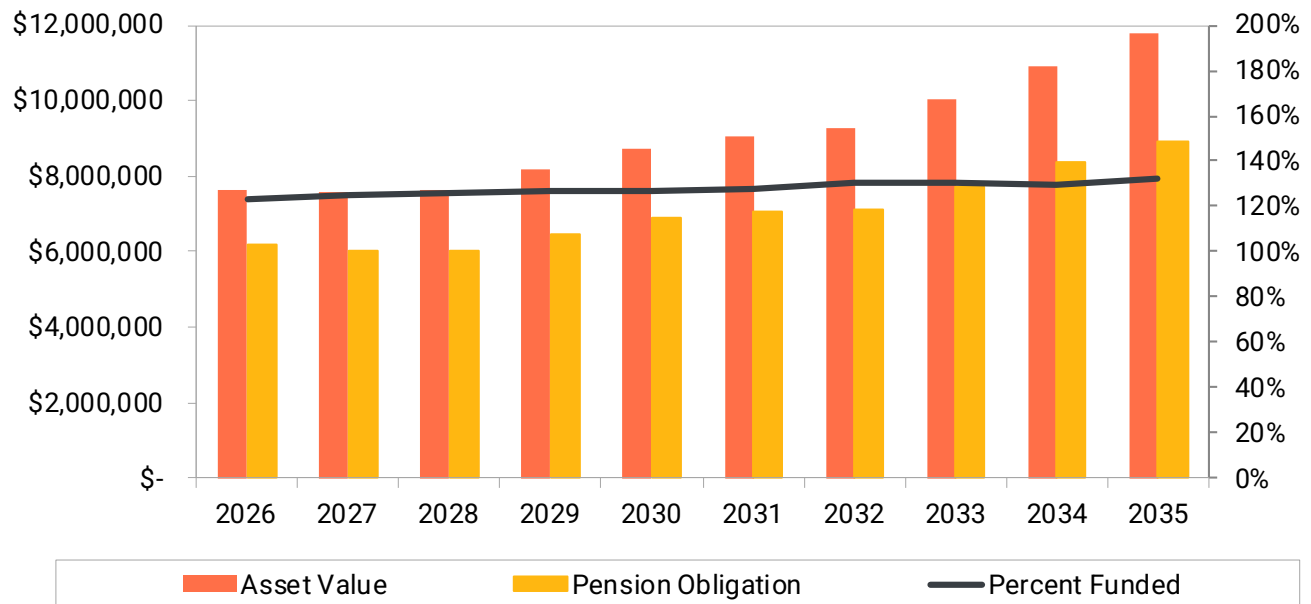
III. Summary of Scenarios (Continued)

Scenario 2 –Benefit Level Increase in 2026 to \$20,000. Under this scenario, the funding percentage ranges from 123 percent to 132 percent after increase for the 10-year period, however, the City does not generate a required municipal contribution.

SUMMARY WITH BENEFIT LEVEL INCREASED TO \$20,000 IN 2026

YEAR	BENEFIT LEVEL	MUNICIPAL CONTRIBUTION		PROJECTED ACCRUED LIABILITY	PROJECTED ASSETS	SURPLUS/ (DEFICIT)	PERCENTAGE FUNDED
		Voluntary	Required				
2026	\$ 20,000	\$ -	\$ -	\$ 6,204,942	\$ 7,660,647	\$ 1,455,705	123%
2027	20,000	-	-	6,047,222	7,567,978	1,520,756	125%
2028	20,000	-	-	6,049,448	7,638,791	1,589,343	126%
2029	20,000	-	-	6,483,291	8,193,832	1,710,542	126%
2030	20,000	-	-	6,907,634	8,748,663	1,841,029	127%
2031	20,000	-	-	7,071,228	9,051,140	1,979,912	128%
2032	20,000	-	-	7,091,140	9,273,018	2,181,878	131%
2033	20,000	-	-	7,724,686	10,059,544	2,334,859	130%
2034	20,000	-	-	8,390,685	10,896,844	2,506,159	130%
2035	20,000	-	-	8,936,076	11,787,860	2,851,784	132%
Total		\$ -	\$ -				

Funding Level





Request for Council Action

SUBJECT: **Variance from Minimum Front Yard Setback Standards, 6802 Dawn Way**

MEETING DATE: December 15, 2025
ITEM TYPE: Regular Business
CONTACT: Kevin Shay, Planning Manager, 651-450-2554

ACTION REQUESTED

The Council is asked to consider a request for a variance from the minimum front yard setback of 30 feet.

BACKGROUND

The owner of the property at 6802 Dawn Way, has submitted a request for a 20-foot front yard setback, whereas 30 feet is the established standard. The Applicant previously submitted the same variance request in 2019. At that time, the request was based on the need to renovate the existing bathrooms in the home to be handicapped accessible. The plan proposed extending the bathrooms into the existing garage, which reduced the usable garage space, triggering a request to allow a garage extension into the the front yard setback. In 2019, the variance was recommended for denial by City staff and the Planning Commission based on a lack of rationale and legal standards that would support granting the variance. The City Council ultimately approved the variance with the reasoning that the street right of way on this block of Dawn Way is larger than the standard 60-foot width. The 2019 meeting minutes are attached to this report.

The variance request is back in front of the Council because the Applicant proceeded with the bathroom renovations but did not complete the garage addition according to City Code requirements. The variance approval lapsed as the work did not move forward within the two year time frame allowed as part of the approval.

The Applicant is now seeking the same 10-foot addition to the existing attached garage. The addition would be located 20 feet from the front property line, whereas 30 feet is the required minimum setback. The Applicant would like to add onto the garage to make up for the lost space resulting from the bathroom additions. The proposed garage would be 24 feet by 24 feet, or 484 square feet. The garage addition would be located over the existing impervious surface for the driveway. The garage would be located 20 feet from the front property line and 40 feet from Dawn Way.

The following land uses, zoning districts, and comprehensive plan designations surround the property:

Location	Adjacent Use	Zoning	Land Use
North	Twinhome	R-2, Two-Family Residential	Low Density Residential (LDR)

East	School	P, Institutional	Public/Institutional (P/I)
West	Single-Family Residential	R-1C, Single-Family Residential	Low Density Residential (LDR)
South	Agricultural	A, Agricultural	Low Density Residential (LDR)

City Code Standards for Variances

Variances are required to satisfy the following criteria in [City Code Section 10-3-4](#):

1. The variance request is in harmony with the general purpose and intent of the City Code and consistent with the Comprehensive Plan.

Staff Analysis: The general intent of setback standards is to create a uniform look in neighborhoods. The zoning code allows for a six-foot front yard encroachment for specific uses such as uncovered access ramps and decks. Allowing an encroachment for other uses such as the garage could set a precedent for other front yard additions in the neighborhood. **This criterion is not met.**

2. The property owner proposes to use the property in a reasonable manner not permitted by the zoning ordinance.

Staff Analysis: The use of the property as a single-family home and garage is reasonable in the R-2 zoning district. **This criterion is met.**

3. The plight of the landowner is due to circumstances unique to the property not created by the landowner.

Staff Analysis: By moving forward with the bathroom renovations that extended into the garage, the landowner created the circumstances that exist on the property. The structure placement at the minimum front setback of the lot is similar to many homes in the immediate area. The circumstances are not unique and were created by the landowner. **This criterion is not met.**

4. The variance will not alter the essential character of the locality.

Staff Analysis: One of the functions of setback requirements is to maintain consistency of structure placement and aesthetic qualities from street and neighboring views. The proposed garage addition would be the closest front yard encroachment along Dawn Way. Encroachments into the front yard setback can have a greater impact on the character of neighborhood compared to side or rear encroachments. **This criterion is not met.**

5. The request does not rely on economic conditions alone.

Staff Analysis: The request does not appear to be driven solely on economic considerations. **This criterion is met.**

Planning Commission

The Planning Commission held a public hearing on this request at their December 2, 2025 meeting. No comments were received from the public. The Commission voted 8-1 to recommend approval of

the request, citing findings of fact similar to the previous variance approval of the road right-of-way width being larger than the typical local roadway.

FISCAL IMPACT

N/A

RECOMMENDATION

City staff recommend denial of the variance request given that it does not satisfy all the criteria noted in this report. The Planning Commission recommends approval of the variance request.

Two resolutions are attached - one for approval and one for denial. The Council is asked to move adoption of the version consistent with its preference.

ATTACHMENTS

1. Variance Resolution_Approval
2. Variance Resolution_Denial
3. Narrative
4. Sindt Submission copy
5. 2019-10-14_Regular Meeting Minutes

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. 2025-_____

**RESOLUTION APPROVING A VARIANCE TO ALLOW A GARAGE ADDITION 20 FEET
FROM THE FRONT PROPERTY LINE WHEREAS 30 FEET IS REQUIRED AT 6802 DAWN
WAY**

WHEREAS, Carol Wold Sindt ("Applicant") has requested a Variance from City Code Section 10-9B-2, which requires a 30 foot front yard setback in the R-2 zoning district; and,

WHEREAS, the Subject Property, legally described in Exhibit A, is zoned R-2, Two-family residential; and,

WHEREAS, the Applicant is proposing to construct a garage addition on the Subject Property that is located 20 feet from the front property line; and,

WHEREAS, a Variance may be granted by the City Council from the strict application of the provisions of the City Code Title 10, upon satisfaction of criteria as stated in City Code Title 10, Chapter 3, Subsection 4D; and,

WHEREAS, pursuant to Minnesota Statute §462.357 ("Statute") the Inver Grove Heights Planning Commission ("Commission") held a Public Hearing ("Hearing") on December 2, 2025, to received public comment regarding said Variance; and,

WHEREAS, notice of the Hearing was posted at City Hall, published in the City's official newspaper, and mailed to all owners of affected properties, as required by Statute; and,

WHEREAS, verbal and written comments were received for the proposed Variance at or before the Hearing; and,

WHEREAS, following the Hearing, the Commission found the Variance satisfies Variance criteria in City Code and established the following findings:

1. The request is in harmony with the general purpose and intent of the City Ordinance and is consistent with the Comprehensive Plan.
2. The use of the Subject Property is reasonable as single family home and garage.
3. The Subject Property is unique in that right-of-way along Dawn Way is 80 feet wide where a typical local street is 60 feet wide. This makes the garage farther from the edge of the road. This roadway standard was not caused by the property owner.
4. The extension of the garage into the front yard setback will not substantially change the character of the neighborhood.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF INVER GROVE HEIGHTS, MINNESOTA, the variance to allow a garage addition 20 feet from the front property is approved subject to the following conditions:

1. A building permit shall be approved prior to construction of the garage addition.

BE IT FURTHER RESOLVED that the City Clerk is hereby authorized and directed to record a certified copy of this Resolution at the Dakota County Recorder's Office.

Adopted by the City Council of Inver Grove Heights this 15th day of December, 2025.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

EXHIBIT A
LEGAL DESCRIPTION OF SUBJECT PROPERTY

Lot 1, Block 1 Alwalt Addition, Dakota County, Minnesota

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. 2025-_____

**RESOLUTION DENYING A VARIANCE TO ALLOW A GARAGE ADDITION 20 FEET FROM
THE FRONT PROPERTY LINE WHEREAS 30 FEET IS REQUIRED AT 6802 DAWN WAY**

WHEREAS, Carol Wold Sindt ("Applicant") has requested a Variance from City Code Section 10-9B-2, which requires a 30 foot front yard setback in the R-2 zoning district; and,

WHEREAS, the Subject Property, legally described in Exhibit A, is zoned R-2, Two-family residential; and,

WHEREAS, the Applicant is proposing to construct a garage addition on the Subject Property that is located 20 feet from the front property line; and,

WHEREAS, a Variance may be granted by the City Council from the strict application of the provisions of the City Code Title 10, upon satisfaction of criteria as stated in City Code Title 10, Chapter 3, Subsection 4D; and,

WHEREAS, pursuant to Minnesota Statute §462.357 ("Statute") the Inver Grove Heights Planning Commission ("Commission") held a Public Hearing ("Hearing") on December 2, 2025, to received public comment regarding said Variance; and,

WHEREAS, notice of the Hearing was posted at City Hall, published in the City's official newspaper, and mailed to all owners of affected properties, as required by Statute; and,

WHEREAS, verbal and written comments were received for the proposed Variance at or before the Hearing; and,

WHEREAS, the City Council has found the Variance does not satisfy the Variance criteria in City Code and established the following findings:

1. The general intent of setback standards is to create a uniform look in neighborhoods. The zoning code allows for a six-foot front yard encroachment for specific uses such as uncovered access ramps and decks. Allowing an encroachment for other uses such as the garage could set a precedent for other front yard additions in the neighborhood
2. The use of the Subject Property is reasonable as single family home and garage.
3. By moving forward with the bathroom renovations that extended into the garage the landowner created the circumstances that exist on the property. The structure placement at the minimum front setback of the lot is similar to many homes in the immediate area. The circumstances are not unique and were created by the landowner.
4. One of the functions of setback requirements is to maintain consistency of structure placement and aesthetic qualities from street and neighboring views. The proposed garage addition would be the closest front yard encroachment along Dawn Way.

Encroachments into the front yard setback can have a greater impact on the character of neighborhood compared to side or rear encroachments

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF INVER GROVE HEIGHTS, MINNESOTA, the variance to allow a garage addition 20 feet from the front property is denied.

BE IT FURTHER RESOLVED that the City Clerk is hereby authorized and directed to record a certified copy of this Resolution at the Dakota County Recorder's Office.

Adopted by the City Council of Inver Grove Heights this 15th day of December, 2025.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

EXHIBIT A
LEGAL DESCRIPTION OF SUBJECT PROPERTY

Lot 1, Block 1 Alwalt Addition, Dakota County, Minnesota

From: [Matthew Sindt](#)
To: [IGH Planning](#)
Cc: [Carol Sindt](#)
Subject: Fwd: City of Inver Grove Heights
Date: Sunday, November 2, 2025 3:12:35 PM
Attachments: [Sindt Submission copy.pdf](#)
[CWS Variance Application.pdf](#)
[Sindt Property Description.docx](#)

Hello City of Inver Grove Heights,

Please accept this as Carol Wold Sindt's application for a variance to the set back requirement in order to extend her attached garage at 6802 Dawn Way by 10 feet.

This request is substantially identical to the previous granted variance that has expired. My mother's statement is attached below.

Please respond to me about how payment for the escrow can be made. We are happy to pay online or in-person.

Thank you,
Matthew Sindt

----- Forwarded message -----

From: **Carol Sindt**
Date: Fri, 31 Oct 2025 at 14:04
Subject: City of Inver Grove Heights
To: Matthew Sindt

To the City of Inver Grove Heights,

My husband, Mike, and I received a variance so that we could make our two bathrooms on our main floor handicapped accessible for both of us. Additionally, we added a first floor laundry room because it was too difficult for me to get up and down the stairs to the original laundry room in the basement. The variance allowed us to create these rooms by taking the space out of our garage. The variance allowed us to expand our garage to make it functional again.

The Covid-19 pandemic made it impossible for us to find a contractor for over a year. We hired a contractor who completed the inside work but they wouldn't expand the garage. Then Mike got sick with heart and kidney disease and was in and out of the hospital. Eventually he was diagnosed with cancer and died this year.

I am asking for another variance because the work is unfinished and the variance expired while we were dealing with Mike's illnesses. I had my knee replaced years ago and I need a functional garage so that I don't have to worry about falling because of potential ice when parking on my driveway.

Thank you,

Carol Wold Sindt

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Google Maps

6802 Dawn Way



Imagery ©2019 Google, Map data ©2019 20 ft



6802 Dawn Way

Inver Grove Heights, MN 55076



Directions



Save



Nearby



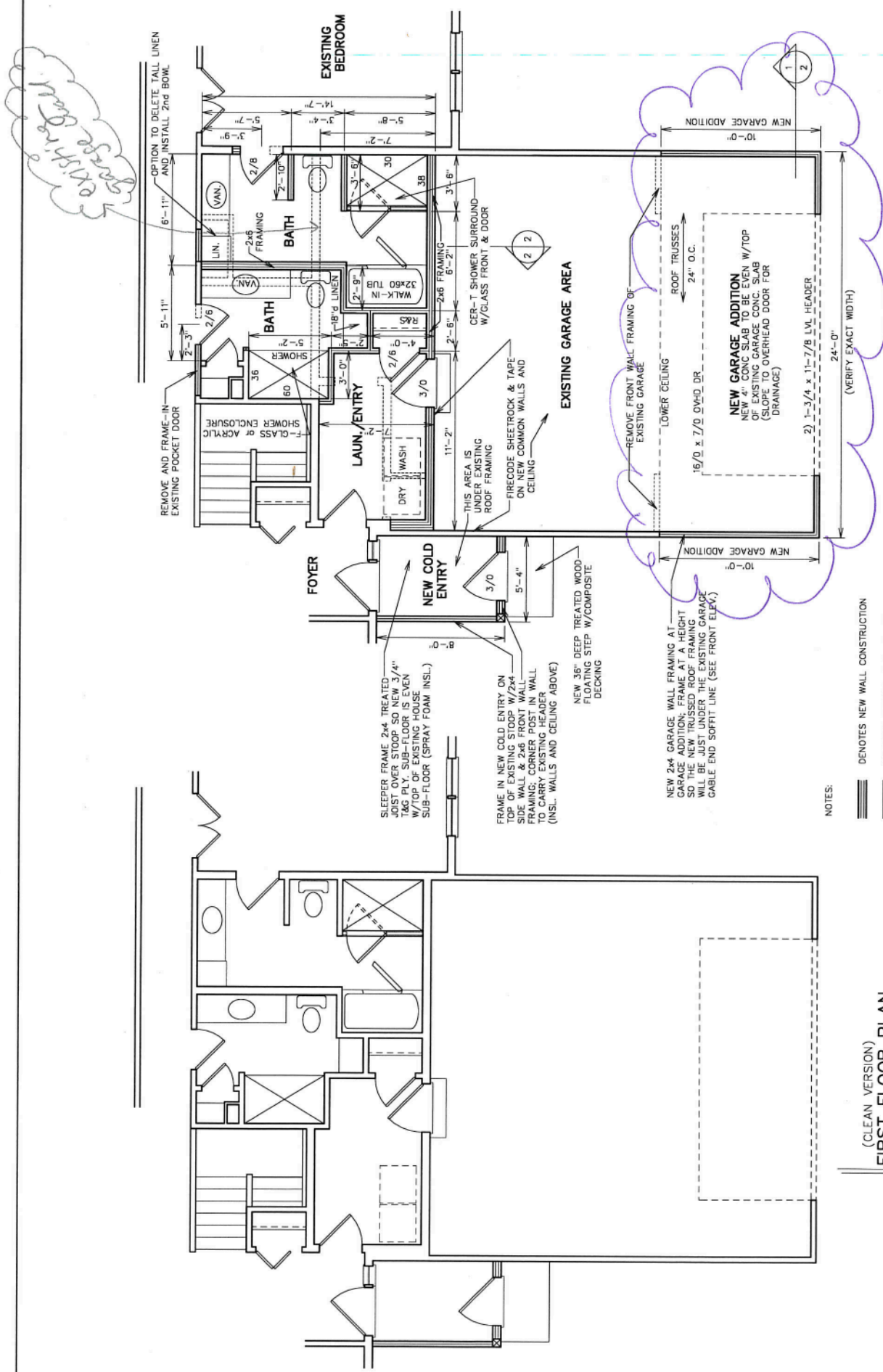
Send to your phone



Share

VX2G+M8 Inver Grove Heights, Grey Cloud Island
Township, MN

Photos



NOTES:

ALL INT. & EXT. BEARING OPENINGS SHALL HAVE 2-x10 HEADERS UNLESS OTHERWISE SPECIFIED ON THE DRAWINGS; VERIFY ALL HEADER CHANGES FROM THE LUMBER CO., TRUSS CO. AND/OR BUILDING OFFICIALS.

ALL LVL. BEAMS ARE TO BE VERIFIED PRIOR TO CONSTRUCTION

FIRST FLOOR PLAN

SCALE: 1/4" = 1'-0"

 DENOTES NEW WALL CONSTRUCTION
 DENOTES EXISTING WALL CONSTRUCTION
 DENOTES EXISTING WALLS TO BE REMOVED

 ALL EXISTING CONDITIONS AND DIMENSIONS ARE TO BE FIELD VERIFIED; ALTER AS REQ'D
 NEW HOUSE ADDITION TO MATCH EXISTING B'-1 1/8"
 ROUGH CEILING HEIGHT
 DIMENSIONS OF INTERIOR FRAMING ARE BASED ON INTERIOR SIDE OF EXISTING FRAMING TO CENTERLINE OF OYS WALL OF NEW FRAMING
 ALL LABELED DOORS ARE NEW

(CLEAN VERSION)
FIRST FLOOR PLAN

SCALE: 1/4"=1'-0"

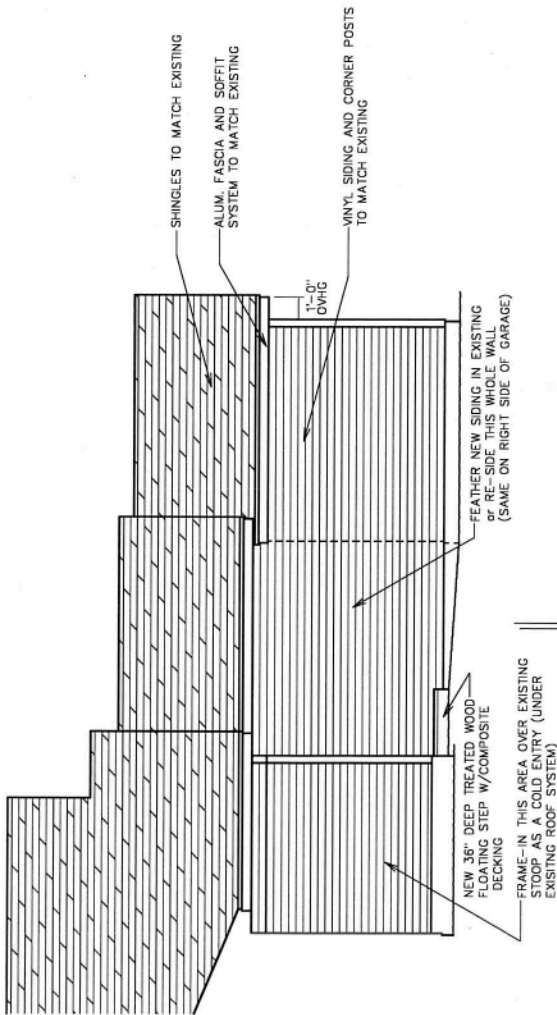
NOTE: AUTUMN DESIGN OF MN, INC. IS NOT RESPONSIBLE FOR THE
COMPLIANCE OR ACCURACY OF THESE DRAWINGS TO ANY OF THE
ESTABLISHED BUILDING CODES, NOR ARE WE RESPONSIBLE FOR ANY
INJURED OR LOSS RESULTING DIRECTLY FROM THESE DRAWINGS. IT
IS THE RESPONSIBILITY OF THE CLIENT TO HAVE THESE DRAWINGS
APPROVED BY A LICENSED PROFESSIONAL ARCHITECT OR ENGINEER
HOLDING A PROFESSIONAL SEAL. AUTUMN DESIGN OF MN, INC.
RESERVES THE RIGHT TO THESE DRAWINGS FOR OUR OWN PURPOSES.

DRN	TYPE	DATE
SB	FINAL	07 / 02 / 19
REV.		

SINDT

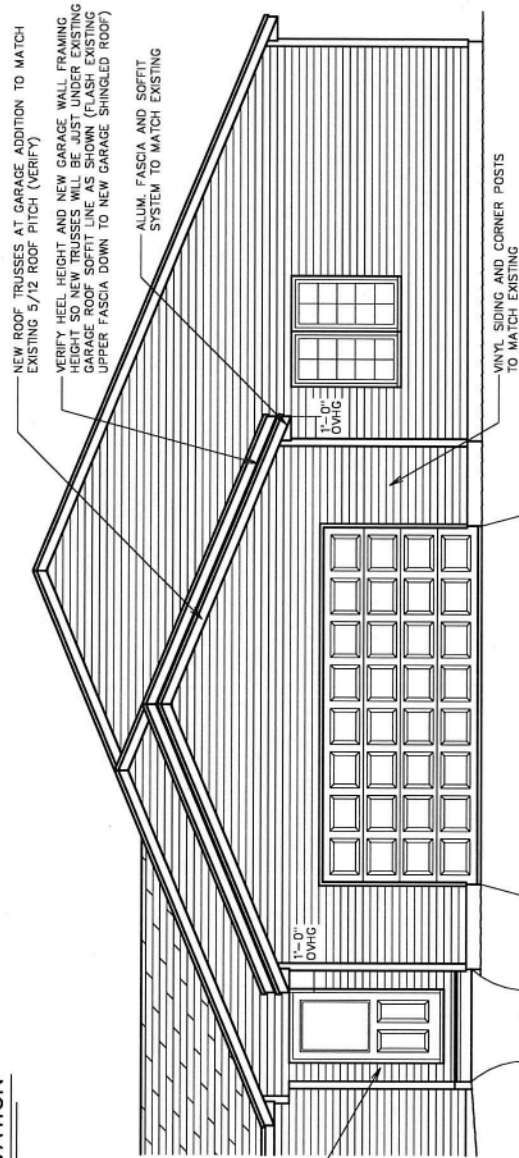
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PAGE
1 of 3
INDEX NO.
311R-1



LEFT SIDE ELEVATION

SCALE: 1/4"=1'-0"

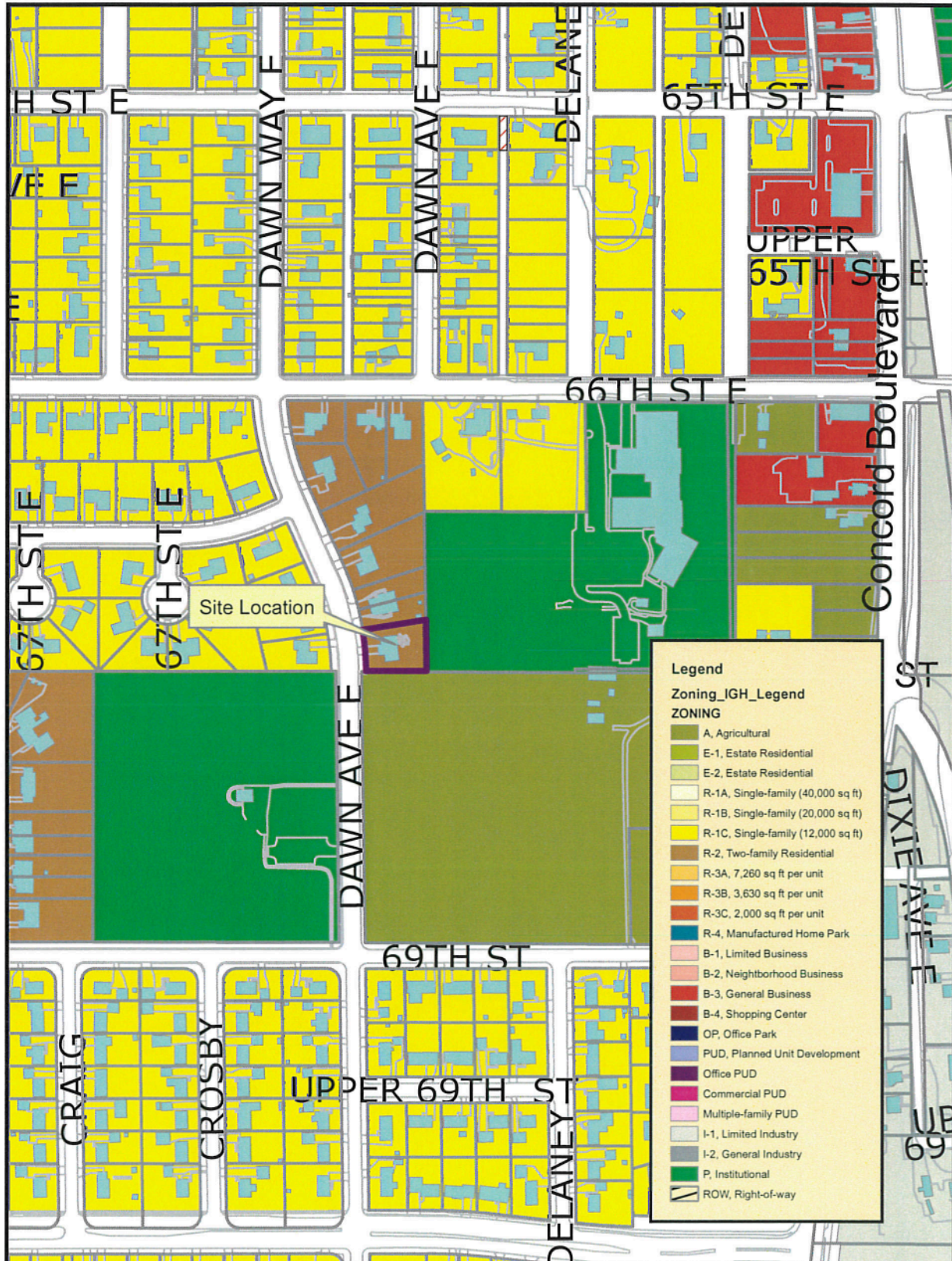


FRONT ELEVATION

SCALE: 1/4"=1'-0"



6802 Dawn Way Case No. 19-38V



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Map produced by the City of Inver Grove Heights GIS Dept.
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Exhibit A
Zoning and Location Map

Map not to scale

**INVER GROVE HEIGHTS CITY COUNCIL
MONDAY, OCTOBER 14, 2019 REGULAR COUNCIL MEETING MINUTES**

1. CALL TO ORDER

The City Council of Inver Grove Heights met in regular session on Monday, October 14, 2019, in the City Council Chambers. The Pledge of Allegiance was recited along with Boy Scout Troop 507. Mayor Tourville called the meeting to order at 7:00 p.m.

Members of Boy Scout Troop 507 introduced themselves. Mayor Tourville thanked the Boy Scouts for their services within the community.

2. ROLL CALL

Present were: Councilmembers Piekarski-Krech, Bartholomew, Perry, and Dietrich; City Administrator/Interim Deputy Clerk Lynch, City Attorney Kuntz, Community Development Director Rand, Interim Finance Director/Senior Accountant Battles, Associate City Planner Botten, Public Works Director Thureen, and Deputy Police Chief Folmar.

3. PRESENTATIONS

Inver Grove Heights Convention & Visitors Bureau, CVB Director Eric Satre

Eric Satre, Director with the Inver Grove Heights Convention and Visitors Bureau, 5782 Blackshire Path, stated the mission of the Convention & Visitors Bureau, (CVB), is to market and promote Inver Grove Heights to visitors in order to maintain and stimulate the community's economic vitality. He highlighted the following since he began his position in January 2019:

- Events: Twin Cities Live in Your Town. Recommended by a resident. Mr. Satre attended a live broadcast and introduced himself to the Executive Producer. Shortly thereafter, he received confirmation that Inver Grove Heights was selected as a September location.
- Partnerships: Created a partnership with Southview Country Club which regularly hosts wedding receptions. Secured a free opportunity to include the City's local hotel flyer inside their wedding packets and promote the hotels for room blocks.
- Sales: Develop relationships with local corporations who use our hotels for business travel. Also working with the Inver Grove Heights Hockey Association to promote local hotels and restaurants for out of town youth sports teams.
- Site Visits: Hosted Everyday Wanderer, a travel Blogger from Kansas City who stayed in Inver Grove Heights while visiting Minneapolis and St. Paul and wrote about our City. Kim Koenig, the CVB Board Chair, and himself, met with her and welcomed her to the Twin Cities. As a result of the visit, her experience was posted on her Travel Blog.
- Marketing Campaign: Minneapolis hosted the NCAA Final Four Basketball Tournament in April. To draw fans to Inver Grove Heights, a social media marketing program was created with a lodging package giveaway targeting geographic areas through Facebook posts. The contest winner was a Texas Tech fan from Dallas. Throughout the tournament, fans were spotted staying at our hotels, eating at our restaurants, and skating at the ice arena.

Mr. Satre stated he looks forward to working alongside City staff, City Council, Mayor Tourville, the CVB Board of Directors, hotels, River Heights Chamber of Commerce, Economic Development Authority, the business community, and residents to build momentum and create opportunities for tourism growth in this City.

4. CONSENT AGENDA

- A. i. Minutes from the September 3, 2019 Council Worksession.
- ii. Minutes from the September 23, 2019 Special Council Meeting.
- iii. Minutes from the September 23, 2019 Regular Council Meeting.
- B. Disbursements for Period Ending October 9, 2019. **Resolution 19-184.**
- C. Consider Pay Request No 4 (Final) – West Rink Floor – West Rink Renovation Project – City Project 2017-1722.

- D. Consider Approval of Design Services/Plans and Specifications for the Replacement of the Salem Hills Tennis/Basketball Court(s).
- E. Consider Pay Request #2 and Change Order #3 to Heritage Village Park Phase II – City Project 2017-07.
- F. Schedule Public Hearing on Development Fees.
- G. Consider **Resolution 19-185** Authorizing Preparation of a Feasibility Report for the 2019 Pavement Management Program, City Project No. 2019-19 – Cahill Avenue MRG Trail Improvements.
- H. Consider **Resolution 19-186** Receiving Petition for Street Improvements on Dawn Ave (66th to 63rd St Area).
- I. Consider Final Compensating Change Order No. 2, Final Pay Voucher No. 9, Engineer's Report of Acceptance and **Resolution 19-187** Accepting Work for the 2017 Capital Improvement Program, City Project No. 2017-02 – NWA Watermain Improvements, 65th Street Loop.
- J. Consider **Resolution 19-188** Approving Joint Powers Agreement (JPA) with Dakota County for Preliminary and Final Engineering for City Projects No. 2015-08, 2016-04, and 2016-05
- K. Consider **Resolution 19-189** Supporting Dakota County's 2020-2024 Capital Improvement Program and Dakota County's 2020-2024 Transportation Sales and Use Tax Capital Improvement Program.
- L. Clark Road Properties – Case No. 19-36PR; Consider Approving a Major Site Plan Review for Phase II of an Outdoor Storage Facility Located at 11305 Clark Road. **Resolution 19-190.**
- M. Consider Approval of Job Descriptions for the Positions of Human Resources Coordinator and Administration Support Specialist.
- N. Personnel Actions.
- O. Consider Approval of Bid for Fiber Project.

Councilmember Perry requested pulling Agenda Items 4Aii and 4Aiii. Councilmember Bartholomew requested pulling Agenda Item 4O. Councilmember Piekarski-Krech requested pulling Agenda Item 4M.

Motion by Bartholomew, seconded by Perry to approve the Consent Agenda except for Agenda Items 4Aii, 4Aiii, 4O, and 4M.

Ayes: 5

Nays: 0 Motion carried.

4Aii. Minutes from the September 23, 2019 Special Council Meeting

Councilmember Perry stated she was not in attendance at the September 23, 2019 Special Council meeting. The minutes reflect that she was in attendance and that she seconded the motion to adjourn. She stated she would not be voting on this Agenda Item.

4Aiii. Minutes from the September 23, 2019 Regular Council Meeting

Councilmember Perry stated she was absent from this meeting and will abstain from voting.

Motion by Piekarski-Krech, seconded by Dietrich to approve Agenda Items 4Aii. Minutes from the September 23, 2019 Special Council Meeting, and 4Aiii. Minutes from the September 23, 2019 Regular Council Meeting.

Ayes: 4

Nays: 0

Abstain: 1 (Perry) Motion carried.

4M. Consider Approval of Job Descriptions for the Positions of Human Resources Coordinator and Administration Support Specialist

Councilmember Piekarski-Krech stated she was not comfortable with the positions at this time and requested they be pulled from the Agenda with further discussion needed. Councilmember Dietrich agreed that she also was not comfortable with this Agenda Item.

Motion by Bartholomew, seconded by Dietrich to table Agenda Item 4M to Consider Approval of Job Descriptions for the Positions of Human Resources Coordinator and Administration Support Specialist.

Mayor Tourville stated this item will be tabled until the next meeting in October.

Ayes: 5

Nays: 0 Motion carried.

40. Consider Approval of Bid for Fiber Project

Councilmember Bartholomew stated he pulled this Agenda Item because it was not on the Agenda, he downloaded last week, but is on the Agenda this evening. He commented there was no information available to review the item.

Motion by Bartholomew, seconded by Piekarski-Krech to table Agenda Item 40 – Consider Approval of Bid for Fiber Project.

Mayor Tourville stated this agenda item will be discussed at the next meeting.

Ayes: 5

Nays: 0 Motion carried.

5. PUBLIC COMMENT

Andrea Poppinga, 9442 Tyne Lane, stated she was present with several residents of Tyne Lane to make clear what the self-storage property developer has done to destroy their neighborhood. She stated changes were not allowed under the Conditional Use Permit approved by the Planning Commission in December 2018 and voted on by the City Council in January 2019. She listed the following changes that were not permitted:

1. Excavation and grading of a new unauthorized industrial location in full unobstructed view from residential properties on Tyne Lane.
2. Dramatic changes to the site stormwater system to accommodate the unauthorized development location.
3. Clearing of additional 1.9 acres, or 146 more trees, than the developer promised to protect.

She stated the last City Council meeting had productive dialog regarding how far the developer was from the Conditional Use Permit conditions. She commented that residents laid out an alternate path to resolve the issue but have heard it is not going to happen. She stated it was said that it would take numerous additional meetings to resolve this issue. There have not been any meetings with the residents for over five weeks while damage to properties continue to escalate. Despite numerous requests to meet with residents, the City has refused to do so until a plan has been finalized with the developer. She stated the developer has failed to keep the most basic commitments with two more repeat noise violations prior to 7:00 a.m. The City did stop work on site for about six hours. She stated the neighborhood is ready to work with the developer and the City to come to a reasonable resolution. She asked the City Council to vote with residents when a plan comes forward. She stated the developer has stated, "I always like to have everyone with some skin in the game", after trying to extort an additional \$7,500 from Tyne Lane residents.

Mayor Tourville stated this item would be on the next agenda with a potential meeting prior. Community Development Director Heather Rand responded that last Thursday she emailed Tyne residents and the City Council with an update on negotiating the screening proposal, which is not currently in hand yet. They will schedule the meeting with Tyne Lane residents, possibly the week of the 21st and then bring it back before the City Council at the Monday, October 28th meeting.

6. PUBLIC HEARING

None

7. REGULAR AGENDA

Administration

A. Consider Approval of 3rd and Final Reading of the Amendment to the Liquor Ordinance, City Code Title 4, Chapter 1, Section 10(B) Relating to Payment of License Fees. Ordinance 1372.

City Administrator Joe Lynch stated this is the third and final reading of the proposed change to the Ordinance. The purpose is to discontinue the practice and/or allow partial or delayed payment of license fees and requires payment in full upon initial application or renewal. No changes have been made since the last reading. Staff recommends approval of the Amendment.

Councilmember Bartholomew asked if additional comments were received. City Administrator Lynch responded no. All current liquor license holders received notification of the final reading.

Motion by Bartholomew, seconded by Piekarski-Krech to approve the 3rd and Final Reading of the Amendment to the Liquor Ordinance, City Code Title 4, Chapter 1, Section 10(B) Relating to Payment of License Fees. Ordinance 1372.

Ayes: 5

Nays: 0 Motion carried.

B. Consider First Reading of an Ordinance Amending City Code Title 3, Chapter 3, Sections 3-4-2-2 and 3-4-2-3 and 10-3-8 Adjusting Development Fees for 2020.

Interim Finance Director/Senior Accountant Shannon Battles stated the fees were established by Ehlers in 2016, with rates ranging between 3.5% and 5% increases. She stated there were some typos that would be corrected before the second reading takes place. One correction was on the 10" Sewer Core Connection Fee where it should be \$2,900 instead of \$2,920. The second correction was for the R3B and R3C Zoning District in the Northwest Area for Stormwater Plat Connection Fees where it should be \$14,560 instead of \$14,910. There are no changes for the planning fees.

City Administrator Lynch stated these are development fees as opposed to the regular City fees. The financial planning done by Ehlers relates to the Northwest Area and utility costs associated with continued development in that area.

Motion by Bartholomew, seconded by Piekarski-Krech to approve the First Reading of an Ordinance Amending City Code Title 3, Chapter 3, Sections 3-4-2-2 and 3-4-2-3 and 10-3-8 Adjusting Development Fees for 2020 with corrections as stated.

Councilmember Piekarski-Krech asked if this had been published. Interim Finance Director Battles responded that the Ordinance would be published after the third reading on November 12, 2019.

Ayes: 5

Nays: 0 Motion carried.

Community Development

C. Michael Sindt – Case No. 19-38V; Consider a Resolution Relating to a Variance to Allow a Garage Addition 20 Feet from the Front Property Line Whereas 30 Feet is Required for Property Located at 6802 Dawn Way. Resolution 19-191.

Associate City Planner Heather Botten stated the request is for property on the east side of Dawn Way between 66th and 69th Streets. The Applicant is requesting to add a 10-foot addition onto their existing garage. The garage would then be 20 feet from their front property line where 30 feet is the required setback. This is for the renovation of existing bathrooms which would take up 10 feet of the existing garage. She stated the request would be over an existing hard surface driveway and would be 20 feet from the front property line but 40 feet from the curb. Dawn Way is considered a neighborhood collector street and a State Aid road. She stated staff believes there is room to add on to the bathrooms anywhere else around the house to comply with setbacks. Staff believes the property would still be used in a reasonable manner, the request is a convenience to the applicant, and not a practical difficulty. She stated a precedence could be set as this would be the closest structure to the property line in the neighborhood. Staff recommends denial of the request. Planning Commission discussed this item on September 17th and recommend denial of the request for lack of practical difficulty. She stated since the Public Hearing she received an email from one resident who is against the request stating they didn't think the 20-foot setback would be a good idea due to the possible expansion of the neighborhood in the future. There is vacant property to the south, and street parking during the summer from the park across the street.

Councilmember Bartholomew asked if the lots across the street from the applicant had different setbacks. Associate City Planner Botten responded the R1C and the R2 both require a 30-foot front yard setback. Councilmember Bartholomew stated it was an 80-foot right-of-way to 69th Street where it then becomes a 60-foot right-of-way. He asked for a reason for the 80-foot right-of-way when there are 60-foot right-of-way to the north and south. He stated it would be reasonable to either vacate it or allow a Variance and put it back to 60 feet.

Mayor Tourville asked if they could put a bathroom somewhere else. Associate City Planner Botten referenced the layout of the home and stated they could combine the two bathrooms to make one large bathroom and add another bathroom someplace else in the home. Mayor Tourville asked if the bathroom additions were being done to make it ADA Compliant. Associate City Planner Botten responded yes.

Mayor Tourville stated a single family may not want to take two bathrooms and make them one. Looking forward, they would probably need two bathrooms.

Michael Sindt, 6802 Dawn Way, stated they believe there is a practical difficulty brought about by the inconsistencies of the road right-of-way lines. He stated he was a Right-of-Way Lawyer for 20 years and when he purchased the home, he didn't anticipate buying on one of the few blocks that has an 80-foot right-of-way versus the standard 60- or 70-foot. An architect was hired to design this and recommended the configuration on the application. He responded to staff's recommendations stating the south side of their home has an egress window for a legal bedroom and makes it impractical to extend that direction, the other side of the home has an office and living room. He stated there was reference about it being the closest to the curb, it would be approximately 41 feet including the 10 feet. He commented there are houses on the 6300 and 6400 block that are in the 40- to 50-foot length. He stated the master bedroom's main window faces west and could not expand the garage out because it would cover the bedroom window. He stated the Engineering Department did not object because the road curves to the west from the northern corner of the lot. He commented that he was unaware of a neighbor's objection and was not notified of it. He stated parking for the park doesn't come down to his home. He parks in his garage as much as possible.

Councilmember Piekarski-Krech asked if he parks in the street. Mr. Sindt responded he parks in the street occasionally. He stated they need the bathrooms because he has two artificial knees, his wife has one, and due to age. They would eventually have to have a wheelchair accessible bathroom. He stated it was not reasonable to require the master bathroom combine with the first-floor bathroom to make one. He stated they were hoping to put in a first-floor laundry room.

Councilmember Piekarski-Krech stated she would like to see a diagram of the first floor. Mr. Sindt referenced the layout of the home and where the rooms were located. He requested the Variance be granted.

Councilmember Bartholomew stated there is a 60-foot right-of-way to the north and further south it goes to a 70-foot right-of-way. He stated the 80-foot right-of-way is out of place. If it was a 70-foot there would not be a need for a Variance. He suggested either vacating a portion of the right-of-way or allowing the Variance for the practical difficulty due to the inconsistency of the right-of-way. He stated he doesn't see it being kept at 80 feet for this small of an area. He stated he would make a motion approving the variance or make a reduction in the right-of-way.

Councilmember Piekarski-Krech asked the distance from the edge of the new proposed garage to the street. Associate City Planner Botten responded the new addition to the curb would be 40 feet. She stated Mr. Sindt is currently in compliance. Mayor Tourville asked if the right-of-way was done due to the curvature of the road. Associate City Planner Botten responded it was when the area was platted. If the area to the south is platted, they would also acquire a 70- or 80-foot right-of-way.

Grant Robbins, 9432 Tyne Lane, stated this seems like a reasonable request of resident property and encouraged the City Council to approve the request.

Motion by Bartholomew, seconded by Dietrich to approve the Variance request of 10 feet with the practical difficulty of the inconsistency in the right-of-way for Michael Sindt – Case No. 19-38V; Consider Resolution 19-191 Relating to a Variance to Allow a Garage Addition 20 Feet from the Front Property Line Whereas 30 Feet is Required for Property Located at 6802 Dawn Way.

Councilmember Bartholomew requested looking into reducing the right-of-way from 80 to 70 feet.

Public Works Director Scott Thureen recommended going with the Variance and leaving the right-of-way alone. He recognized that there is a variation and stated that it is a neighborhood collector in the system and since they already have it, he would prefer to keep it.

Ayes: 5

Nays: 0 Motion carried.

Police

D. Consider First Reading of Changes to City Ordinance 5-6-1 Weapons

Deputy Police Chief Sean Folmar stated this is the first reading to the proposed Amendment changes that indicated adding shotgun language to Letter B, adding a Number 5, and eliminating all of Subset C which was the shotguns being pulled out specifically. He stated the bow hunting portion was left out of this request and will be brought forward later this year once it is publicized. He stated when changes were made on the actual draft copy of the resolution, there was an error and those will be changed prior to the next meeting.

Motion by Bartholomew, seconded by Perry to approve the First Reading of Changes to City Ordinance 5-6-1 Weapons along with the input and changes to be made as stated.

Ayes: 5

Nays: 0 Motion carried.

E. Hearing to Consider Revocation of Business License for HTZ LLC aka TZ LLC, dba Sunny Asian Massage located at 5798 Blackshire Path and Individual Massage Therapy Licenses of Min Su and Hong Jun Liao Duray.

City Attorney Tim Kuntz stated the request is to table this item until Monday, October 28, at 7:00 p.m. in City Council Chambers for the next regular City Council meeting.

Motion by Perry, seconded by Piekarski-Krech to table the Hearing to Consider Revocation of Business License for HTZ LLC aka TZ LLC, dba Sunny Asian Massage located at 5798 Blackshire Path and Individual Massage Therapy Licenses of Min Su and Hong Jun Liao Duray until the Monday, October 28, 2019 regular City Council Meeting at 7:00 p.m. at the Inver Grove Heights City Hall.

Ayes: 5

Nays: 0 Motion carried.

Mayor Tourville requested alternatives and legal reasons from City Attorney Kuntz. City Attorney Kuntz responded in the meantime they hope to explore other paths that may obviate the need for the hearing.

8. EXECUTIVE SESSION

None

9. MAYOR AND COUNCIL COMMENTS

10. ADJOURN

Motion by Dietrich, seconded by Perry to adjourn the meeting at 7:53 p.m.

Ayes: 5

Nays: 0 Motion carried.

Minutes prepared by Recording Clerk Sheri Yourczek



Request for Council Action

SUBJECT: **2026 Planning Commission Work Plan**

MEETING DATE: December 15, 2025
ITEM TYPE: Regular Business
CONTACT: Kevin Shay, Planning Manager, 651-450-2554

ACTION REQUESTED

The Council is asked to receive a presentation on the Planning Commission's proposed 2026 Work Plan, and then consider adoption of the attached Resolution of approval.

BACKGROUND

The duties and functions of the City's Planning Commission (PC) are defined by City Code 2-2-2. These include providing recommendations to the City Council on development applications, zoning ordinance updates and changes to the comprehensive plan. The proposed annual work plan is intended to be a helpful guiding document proposed by the PC and approved by the City Council that identifies projects and priorities for the coming year. The attached work plan was developed based on PC duties, staff and Council identified projects, and regional requirements. Staff believe the proposed work plan is achievable by December 2026 with available City staff support, funding and external technical assistance.

FISCAL IMPACT

Staff believes the projects identified within the proposed work plan can be accomplished within the proposed 2026 City budget. Any efforts that would extend beyond budgeted resources will be brought forward for further discussion and Council approval, or proposed as part of future City budget cycles.

RECOMMENDATION

Staff recommends adoption of the attached Resolution, approving the 2026 Planning Commission Work Plan.

ATTACHMENTS

1. Resolution - 2026 PC Work Plan
2. 2026 PC Work Plan

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. ____

RESOLUTION APPROVING THE 2026 PLANNING COMMISSON WORK PLAN

WHEREAS, the City of Inver Grove Heights Planning Commission is established with the powers and duties contained within City Code 2-2-2; and

WHEREAS, the duties and functions of the Planning Commission include recommendations to the City Council on development applications, zoning ordinance updates and changes to the comprehensive plan; and

WHEREAS, the Planning Commission has developed a 2026 Work Plan to define 2026 priorities that align with staff and Council-identified projects and fulfill regional or state requirements; and

WHEREAS, upon approval of the Work Plan, staff and the Planning Commission will initiate implementation of work plan action items, and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF INVER GROVE HEIGHTS, MINNESOTA, that the attached 2026 Planning Commission Work Plan is hereby approved.

Adopted by the City Council of Inver Grove Heights on this 15th day of December 2025.

Brenda Dietrich, Mayor

WITNESSED:

Rebecca Kieran, City Clerk

2026 Planning Commission Work Plan

The purpose of this work plan is to define annual priorities of the City of Inver Grove Heights Planning Commission (PC) that align with the duties and functions defined by City Code 2-2-2. Duties and functions of the PC include, but are not limited to, reviewing and advising the City Council on development applications, zoning ordinance updates and changes to the comprehensive plan.

This work plan was developed based on upcoming planning projects identified by city staff and past projects identified by City Council. It was also developed to ensure the work plan is achievable by December 2026.

The PC will implement the following 2026 Work Plan with support from the City's planning department:

- 1. Review and provide recommendations on development applications including but not limited to rezonings, comprehensive plan amendments, conditional use permits, preliminary plats and variances.**
- 2. Initiate the review and recommendations regarding the 2050 Comprehensive Plan Update.**
 - a. The 2050 Comprehensive Plan update will take place from 2026 to 2028. In 2026, the PC will assist City staff with initial work for the 2050 Plan update by providing feedback to help develop the vision for the update and begin reviewing the various sections of the document in the later part of the year.
- 3. Make recommendations on zoning ordinance text amendments that will include the following topics:**
 - a. Shipping Containers
 - b. List of Interim Uses
- 4. Review and make recommendations on District Plans, Small Area Plans and other studies or special projects. Potential plans and specific projects in 2026 include:**
 - a. Cahill Streetscape Plan
- 5. Provide recommendations on any other topics assigned by the City Council.**



Request for Council Action

SUBJECT: **Resolutions Approving Construction Phase Joint Powers Agreement, Contract Award, and Budget for City Project No. 2016-17 - 117th Street Reconstruction**

MEETING DATE: December 15, 2025

ITEM TYPE: Regular Business

CONTACT: Brian Connolly, Public Works Director, 651.450.2571

ACTION REQUESTED

The Council is asked to adopt the three attached Resolutions, approving the construction phase Joint Powers Agreement, the contract award, and the budget for City Project No. 2016-17 – 117th Street Reconstruction.

BACKGROUND

The 117th Street Reconstruction project (City Project 2016-17) is a cooperative project between the City of Inver Grove Heights and Dakota County dating to 2021, when both agencies were awarded a federal Freight Grant in the amount of \$8,000,000 for construction of the project. An initial Joint Powers Agreement (JPA) was approved by the City Council on February 8, 2021, for the feasibility study and preliminary design for the project. Since that time, the project has been scoped through a feasibility study (accepted by the City Council following a Public Hearing on February 7, 2023, via Resolution 2023-047). On May 8, 2023, the City Council approved a Joint Powers Agreement (JPA) with Dakota County for the final design, right of way acquisition, and jurisdictional transfer associated with the 117th Street Reconstruction project (Resolution 2023-102). On September 9, 2024, the City Council approved the use of Local Road Improvement Program (LRIP) grant funding assistance in the amount of \$5,000,000 to cover the City's share of project costs for the project (Resolution 2024-102)

The final design engineering was completed in August 2025. On August 11, 2025, the Council approved final plans and authorized an advertisement for bids (Resolution 2025-183), contingent on receiving final approval from the Minnesota Department of Transportation (MnDOT). MnDOT approved the plans in October 2025. As the lead agency for bidding and construction of the project, Dakota County posted the project for bidding in early November 2025 and opened bids on December 4, 2025. Six bids were received. Eureka Construction, Inc. is the lowest bidder with a total bid of \$14,599,448.50, which is approximately 23% under the engineer's estimate of \$19,000,016.20 and 16% under the estimated costs for construction components in the feasibility report of \$17,353,477. The names and bid amounts for all bidders can be found on the attached Resolution, approving the contract award to Eureka Construction, Inc.

As this is a multi-agency project, a JPA is proposed in accordance with Minnesota State Statute 162.17 and 471.59 to identify responsibilities between the participating agencies for completion of the project construction and payment of any costs associated with administration and management of the

construction contract. Two prior JPA's for preliminary design (2021) and final design (2023) accounted for the feasibility, final design, right-of-way acquisition, and railroad and utility relocation components of the project, while the current JPA is focused on the final construction components of the project, with cost-sharing prorated to each agency based on the final bid costs for the project work.

FISCAL IMPACT

Funding for City Project No. 2016-17 will be from the Pavement Management Fund (Fund 440), special assessments, and a grant from the State of Minnesota via the Local Road Improvement Program (LRIP), as detailed in the attached Resolution.

Although the City and County jointly received \$8,000,000 in federal Freight Grant funding, the cost share for this funding has been taken off the top of the project costs splits in accordance with past JPA's and the County's project cost funding policies. This is shown in Attachment B of the Joint Powers Agreement. As such, the City's share of this funding is not represented in the budget resolution, since the funding will be managed through the County directly.

This item is being placed on the agenda under Regular Business, rather than Consent, due to this federal funding component. The City does not receive a significant amount of federal funding and has not incurred any issues with the funding it has recently received; however, other local government agencies have experienced delays or cancellations of various federal funding awards in 2025. Due to the previous delegation to the Minnesota Department of Transportation (MnDOT) to utilize these specific federal funds for this project, and the subsequent approval of this project by MnDOT, these funds have already been encumbered, and staff believes the risk of a disruption in the anticipated federal funds is low for this particular project. Should the federal funding be pulled back before MnDOT distributes it to the County, there is the possibility of the City and County may be responsible for additional costs associated with this project. This will be outlined in the staff presentation at the Council Meeting.

RECOMMENDATION

Staff recommends adoption of the attached Resolutions, approving a construction phase joint powers agreement, approving the contract award, and approving the budget for City Project No. 2016-17.

ATTACHMENTS

1. RESOLUTION - Contract Award
2. RESOLUTION - Budget Approval
3. RESOLUTION - Argenta Trail JPA (Construction)
4. 117th Street Construction JPA

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

**RESOLUTION APPROVING AWARD VIA JOINT POWERS AGREEMENT OF A CONTRACT TO
EUREKA CONSTRUCTION, INC. FOR CITY PROJECT NO.2016-17**

WHEREAS, 117th Street is a former City street that was transferred to the jurisdiction of Dakota County effective July 31, 2023, and is proposed to be reconstructed as memorialized in a separate Joint Powers Agreement; and

WHEREAS, pursuant to an advertisement for bids for City Project No. 2016-17 – 117th Street Reconstruction, bids were received by Dakota County, opened on December 4, 2025, at 10:00 a.m., via on-line bidding, and tabulated according to law. The following bids were received complying with the advertisement:

Contractor	Base Bid
Eureka Construction, Inc.	\$14,599,448.50
Park Construction Company	\$15,184,365.00
Meyer Contracting, Inc.	\$15,966,384.70
McNamara Contracting	\$16,235,675.45
S.M. Hentges & Sons, Inc.	\$17,949,031.03
Shafer Contracting Co., Inc.	\$18,826,889.74

WHEREAS, Eureka Construction, Inc. is the lowest responsible bidder for a total amount of \$14,599,448.50; and

WHEREAS, Dakota County is requesting approval by the participating project agencies, including the City of Inver Grove Heights, to award a contract to Eureka Construction, Inc. in the amount of \$14,599,448.50.

**NOW, THEREFORE BE IT RESOLVED BY THE INVER GROVE HEIGHTS CITY COUNCIL,
THAT:**

1. The City of Inver Grove Heights approves the recommendation of award of the construction contract to Eureka Construction, Inc. by Dakota County for City Project No. 2016-17.
2. Project funding provided by the City of Inver Grove Heights for the City Project No. 2016-17 shall be in accordance with the approved budget resolution accompanying this item.

Approved by the City Council of the City Inver Grove Heights, Minnesota, on this 15th day of December 2025.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

RESOLUTION APPROVING THE BUDGET FOR CITY PROJECT NO. 2016-17

WHEREAS, the City Council has considered City Project No. 2016-17, providing for the reconstruction of 117th Street from the intersection with Rich Valley Blvd. (Dakota County Road 71), up to 1,500' in either direction of the intersection, to approximately 800' east of U.S. Highway 52; and

WHEREAS, 117th Street is a Dakota County Road (CSAH 32), which was turned back by the City of Inver Grove Heights on July 31, 2023 as memorialized via a separate Jurisdictional Transfer Agreement, and for which the City has agreed to pay for a share of the roadway improvements as memorialized in a separate Joint Powers Agreement for construction; and

WHEREAS, finding the project to be necessary and beneficial to the orderly and efficient construction and/or maintenance of city infrastructure, the City Council has ordered the project and approved bids, with a contract to be awarded via separate action by Dakota County for project construction.

NOW, THEREFORE, BE IT RESOLVED BY THE INVER GROVE HEIGHTS CITY COUNCIL, THAT:

1. The following budget is hereby adopted for City Project No. 2016-17:

PROJECT COSTS ⁽¹⁾	
Construction Bid	\$4,044,139
Construction Contingency (8%)	\$ 323,531
Legal, Engineering, Administrative, & Finance (LEAF) ⁽²⁾	\$2,472,589
TOTAL	\$6,840,259

FUNDING SOURCES	
Local Road Improvement Program (LRIP) Grant	\$5,000,000
Special Assessments ⁽³⁾	\$1,785,672
Pavement Management Fund (Fund 440)	\$ 54,587
TOTAL	\$6,840,259

(1) City of Inver Grove Heights Costs Only

(2) Cost based on share of LEAF *plus* railroad and utility relocation costs as detailed in *Attachment B* of the Construction JPA with Dakota County.

(3) Assessment funding based on the as-bid costs and the preliminary assessment role provided in the feasibility report.

2. The Public Works Director is authorized to direct the use of contingency funds up to the approved amount for project work in the case of changes in site conditions, quantity adjustment, or unforeseen expenses necessary to complete the project as proposed.
3. The Project will be hosted and financed through Fund 436 – 117th Street Reconstruction, with funding reimbursement from the funding sources noted above.

Approved by the City Council of the City of Inver Grove Heights, Minnesota, this 15th day of December 2025.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

**RESOLUTION AUTHORIZING THE CITY OF INVER GROVE HEIGHTS TO ENTER INTO A
JOINT POWERS AGREEMENT WITH DAKOTA COUNTY FOR THE CONSTRUCTION OF
CITY PROJECT NO. 2016-17 – 117TH STREET RECONSTRUCTION**

WHEREAS, the City of Inver Grove Heights (City) and Dakota County (County) entered into previous Joint Powers Agreements (JPA's) for the feasibility study and preliminary engineering design on February 8, 2021 (Resolution 2021-030) and for final design, right-of-way acquisition, and jurisdictional transfer of 117th Street on May 8, 2023 (Resolution 2023-102); and

WHEREAS, the final plans and authorization for bidding for the project were approved by the Inver Grove Heights City Council on August 11, 2025 (Resolution 2025-183); and

WHEREAS, Dakota County, as the lead agency for construction administration for the project, solicited and received bids on December 4, 2025; and

WHEREAS, the City and County desire to complete the construction of the Project and clearly define the obligations of each agency arising from the Project work via a construction-phase JPA; and

WHEREAS, under Minnesota Statutes Section 162.17, subdivision 1 and 471.59, subdivision 1, two or more governmental units may enter a JPA to cooperatively exercise any power common to the contracting parties, and one of the participating governmental units may exercise its powers on behalf of the other governmental units; and

WHEREAS, the County will lead the construction administration and contract oversight effort, and the cost share for the construction will be split between the County and the City based on the prorated costs as identified in the final plan and as-bid statement of estimated quantities; and

WHEREAS, staff from the County and the City have agreed to the content of the JPA, and the JPA is ready finalized and executed by officials representing each governing agency.

NOW, THEREFORE, BE IT RESOLVED BY THE INVER GROVE HEIGHTS CITY COUNCIL, THAT:

1. The City of Inver Grove Heights enters into a Joint Powers Agreement (JPA) with the Dakota County that defines the sharing of costs and the responsibilities of the two entities for construction of City Project No. 2016-17
2. The proper City officers as defined in the JPA are hereby authorized to finalize and execute such agreement, and thereby assume for and on behalf of the City all contractual obligations contained therein.
3. The City's share of the total project costs, estimated at \$6,840,259, shall be funded in accordance with the approved project budget resolution accompanying this item.

Approved by the City Council of the City of Inver Grove Heights, Minnesota, this 15th day of December 2025.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

**JOINT POWERS AGREEMENT FOR
CONSTRUCTION, CONSTRUCTION ADMINISTRATION, MAINTENANCE, AND COST
PARTICIPATION**

BETWEEN

THE COUNTY OF DAKOTA

AND

THE CITY OF INVER GROVE HEIGHTS

FOR

DAKOTA COUNTY PROJECT NO. 32-65 (ST00006)

CITY OF INVER GROVE HEIGHTS PROJECT NO. 2016-17

SYNOPSIS: Dakota County and the City of Inver Grove Heights agree to the reconstruction, ongoing maintenance, and cost share of 117th Street between Rich Valley Boulevard and east ramp of the US 52/117th Street Interchange, including intersection improvements at Rich Valley Boulevard, modernization based on the results of Preliminary Engineering Design between Rich Valley Boulevard and Flint Hills Resources access, and pavement preservation improvements (mill and overlay) between the Flint Hills Resources access and Courthouse Boulevard (excluding the US 52 bridge) all in Inver Grove Heights, Dakota County.

August 20, 2025

THIS JOINT POWERS AGREEMENT ("Agreement"), is made and entered into by and between the County of Dakota ("County"), a political subdivision of the State of Minnesota, and the City of Inver Grove Heights ("City"), a municipal corporation existing under the laws of the State of Minnesota, hereafter collectively referred to as "Parties", and individually as "Party," and witnesses the following:

WHEREAS, under Minnesota Statutes sections 162.17, subd. 1 and 471.59, subd. 1, two governmental units may enter into an agreement to cooperatively exercise any power common to the contracting parties, and one of the participating governmental units may exercise one of its powers on behalf of the other governmental units; and

WHEREAS, to provide a safe and efficient transportation system, the County and the City are proceeding with County Project No. 32-65 (ST00006) And City Project No. 2016-17 ("Project"); and

WHEREAS, the Project includes reconstruction of 117th Street (new County State Aid Highway 32) to a two-lane, median-divided roadway for a one-mile segment of 117th Street between Rich Valley Boulevard and the Flint Hills Resources Refinery access, reconstruction of railroad crossings (DOT Crossing Numbers 876418Y and 184917C), signal revisions and pavement preservation improvements (mill and overlay) from the Flint Hills Resources Refinery access to Courthouse Boulevard (excluding the TH 52 Bridge).; and

WHEREAS, the Project will enhance transportation system efficiency and mobility, reduce access points, improve roadway safety, and facilitate the phased development of an essential east-west County State Aid Highway corridor within the region; and

WHEREAS, the Project will reconstruct 117th Street to a two-lane, median-divided roadway for a one-mile segment of 117th Street between Rich Valley Boulevard and the Flint Hills Resources Refinery access, just west of the TH 52/117th Street Interchange; there will be pavement preservation improvements (mill and overlay) between the Pine Bend Refinery access and Courthouse Boulevard (excluding the TH 52 bridge); and

WHEREAS, to more efficiently deliver the Project, the County and the City mutually desire to partner with one another in exercising their joint powers to complete construction, construction administration, and maintenance of the Project, as well as to determine each parties' respective share of Project costs; and

WHEREAS, the Parties previously entered into a Joint Powers Agreement between Dakota County and the City of Inver Grove Heights for Feasibility Study and Preliminary Engineering (Contract No. C0033679 IGH) for County Project No. 32-65 and City Project No. 2016-17 - 117th Street Reconstruction, which was authorized by County resolution No. 21-044 (January 19, 2021) and City Resolution 2021-030 (February 8, 2021); and

August 20, 2025

WHEREAS, the Joint Powers Agreement (C0033679 IGH) had an expiration date of December 31, 2022; and

WHEREAS, the Parties previously entered into a Joint Powers Agreement between Dakota County and City of Inver Grove Heights for Final Design, Right of Way, and Jurisdictional Transfer (Contract No. DCA20345) for County Project No. 32-65 and City Project No. 2016-17 - 117th Street Reconstruction, which was authorized by County Board Resolution No. 23-075 (February 28, 2023) and City Resolution 2023-102 (May 8, 2023); and

WHEREAS, the Joint Powers Agreement for Final Design, Right of Way, and Jurisdictional Transfer (Contract No. DCA20345) has an expiration date of December 31, 2028 and is still in effect with full force and shall not be superseded by this Agreement; and

WHEREAS, the jurisdictional transfer of 117th Street from the City to Dakota County was executed with DCA20345 and is now designated as County State Aid Highway 32; and

WHEREAS, a Cooperative Construction Agreement between the State of Minnesota Department of Transportation, Dakota County, and the City of Inver Grove Heights (MnDOT Contract No. 1057369) has been authorized by County Board Resolution No. 24-625 (December 17, 2024) and City Resolution 2025-037 (February 24, 2025), providing for the construction and maintenance of signal system components at TH 52 and 117th Street; and

WHEREAS, the County and City have completed final design engineering and right of way acquisition necessary for construction of the Project to occur; and

WHEREAS, the County and City have included the Project in their Capital Improvement Programs and will jointly participate in the costs of said construction, construction management, and maintenance, per the Cost Sharing Policy within the adopted Dakota County 2040 Transportation Plan (July 2021), except as modified herein as it relates to the use of the City's Local Roads Improvement (LRIP) bond funds; and

WHEREAS, Federal funding in the amount of \$8,000,000 has been programmed, which will subtract from the federally-eligible project construction costs, with the balance of remaining construction costs divided between the City and the County per the Cost Sharing Policy within the adopted Dakota County 2040 Transportation Plan (July 2021); and

WHEREAS, in 2023, the City of Inver Grove Heights received \$5,000,000 in a Local Roads Improvement Program (LRIP) State of Minnesota bonding grant to cover part of the City's cost share of the Project; and

WHEREAS, the City requested an exception to the County's cost participation policy F.5 in order to proceed with the Project and apply the \$5,000,000 in state bond funds to the City's cost participation share for both Contract No. DCA20345 and this Project; and

August 20, 2025

WHEREAS, on February 6, 2024, by Resolution 24-072 County staff received direction to proceed with the cost participation policy exception to allow the City to utilize the entire \$5,000,000 in LRIP bond funds for its local share required under both Contract No. DCA20345 and this Project; and

WHEREAS, the City's remaining project costs beyond the \$5.0 million LRIP bond funds for both Contract No. DCA20345 and this Project will be based on total project costs calculated following County cost-sharing policies in the adopted Dakota County Transportation Plan (July 2021) as modified herein.

NOW, THEREFORE, BE IT RESOLVED, it is agreed that the County and City will share Project responsibilities as detailed in this Agreement and, in accordance with the County's adopted cost share policy, jointly participate in Project costs as set forth herein. The above recitals are incorporated by reference and are made a part hereof as if fully set forth below.

1. Project Administration. The County shall be the lead agency for construction, construction administration, and maintenance of the Project. Subject to the requirements below, the County and the City shall each retain final decision-making authority within their respective jurisdictions.
2. Plans, Specifications and Award of Contract. Plans and specifications have been prepared and approved, and the award of a construction contract will be in accordance with Section 6 of Contract No. DCA20345. If a bid is not awarded, this Agreement shall terminate for the Project, and all costs incurred as of the date of termination shall be apportioned in accordance with the terms of this Agreement. The contract construction shall be performed in accordance with approved plans, specifications and special provisions which are made a part hereof by reference with the same force and effect as though fully set forth herein.
3. Engineering. Engineering costs shall include all costs incurred to-date for the preparation of preliminary design (including the feasibility report) and final design (including plans, specifications and bid proposals, design surveying, and right of way mapping), and for future costs associated with construction administration (including construction engineering, construction management, construction inspection, construction surveying, and all related materials testing). Engineering costs include all costs for third party professional consultant services and the cost of County and City staff time.

4. Street Lighting, Trail Lighting, and Maintenance Costs. Upon completion of the Project, electrical power necessary for the operation of the streetlights (including roundabout lighting, trail lighting and underpass lighting) and maintenance of the streetlights will be provided in accordance with County policies included in the current adopted 2040 Dakota County Transportation Plan Policy F.17 Street Lighting Maintenance.
5. City Permits. Through this Agreement, the City will permit work to occur within the City's right-of-way as defined in the final plans and specifications for the Project. The County, or its contractors, must secure a city building permit for retaining walls with construction height equal to or greater than 48 inches (four feet), and any other City permits as required by City Code, and the City hereby agrees to waive the City's permit fees for the permits obtained by the County. All construction activities, including traffic control on City-owned streets, must comply with applicable state and city standards and specifications to fulfill the City's requirements. The City reserves the right to inspect construction materials and methods as necessary. The Parties agree that the County will be responsible for managing the right-of-way and for issuing permits that authorize any permittee to excavate, install, conduct maintenance, or place obstructions, including signs, within the County right of way or drainage and utility easements for the Project. The County will consult City staff before permits are issued within public drainage and utility easements to ensure compliance with all relevant city ordinances. The City retains the authority to issue and manage other permits required under the building code or city zoning regulations.
6. Construction. Construction costs shall include all highway and roadway construction items, including removals; mobilization and traffic control, temporary widening or other measures if required as part of traffic control or project staging; mitigation as required by state and federal permits, including accessibility requirements; replacement or restoration of fences, landscaping and driveways when affected by construction; replacement or adjustment of sanitary sewer, water and storm sewer systems, if required due to construction; wetland mitigation and banking; and all other construction aspects outlined in the plans except for elements as called out under this Agreement or County policies included in the current adopted Dakota County Transportation Plan.

7. Construction Standards. All construction, including traffic control, shall be accomplished in accordance with applicable Federal Aid, State Aid, County and City standards, specifications, and policies to the satisfaction of the County and City. The County and City reserve the right to inspect construction materials and methods as needed.
8. Municipal Construction Items. The City has elected to perform concurrent work outside what is necessary to complete the Project, including new utility installation and utility services not required by the project, including the following elements: sanitary sewer, sanitary force main, and extension of watermain (collectively the “Municipal Construction Items”).
9. Cost Share. After the application of all applicable cost-sharing provisions of this Agreement and the Dakota County 2040 Transportation Plan (July 2021) Appendix A (Attachment A) policies F.1 through F.19, as modified herein, the County will participate in the Project as shown in the Opinion of Cost Participation (Attachment B) and as detailed below after deducting federal and state cost participation amounts. The Opinion of Cost Participation accounts for the \$5,000,000 in a Local Roads Improvement Program (LRIP) State of Minnesota bonding grant the City received for part of their cost share of the Project that County Board authorized as a local share.
 - **F.1, Replacement & Modernization, 2- to 3- Lane Modernization:** The County will participate 85 percent and the City will participate 15 percent for costs associated with the right of way, utility relocation, and railroad crossing upgrades within the Project area, as detailed in Attachment B.
 - **F.1 & F.14, Replacement & Modernization, Future County Road Segments:** The cost share between the County and City for roadway and drainage improvements, and any improvements to existing public utilities to construct the Project, will be determined by the cost to reconstruct 117th Street to County standards. The City’s costs are based on the full cost to reconstruct 117th Street as a collector street, plus 15% of the cost to upgrade the roadway to the County’s standards. The County’s share is based on 85% of the cost to upgrade the roadway to the County’s standards. These costs, and respective cost share percentages, are detailed in Attachment B.

- **Municipal Construction Items**: The City will be responsible for 100% of the costs associated with the Municipal Construction Items as identified in *Section 8*.
- **Share of Engineering Costs**: Common costs, such as those associated with Engineering (refer to *Section 3*) will be split on a prorated basis of the final project cost share, as detailed in Attachment B.

It is understood that the Opinion of Cost Participation reflects an estimated total Project cost share based on costs incurred to-date and as-bid costs at the time of Agreement execution. Final Project costs will be based on actual costs at the conclusion of construction. The Cost Share of this Agreement will supersede previous cost share estimates as detailed in Contract No's C0033679 IGH and DCA20345. .

10. **Project Cost Updates**. Updated cost estimates will be provided by the lead agency at the following times:

- During construction if any changes or agreements as detailed in *Section 12* result in a contract cost difference of \$25,000 or more;
- Once per year following the construction season until the Project is completed.

The Parties acknowledge that the Project cost estimates are subject to numerous variables causing the estimates to be subject to change, and that any updates provided are done in good faith and for informational purposes. Each agency is responsible for informing their respective council or board regarding changes to the Project costs estimates.

11. **Payment**. The County shall administer the contract and act as the paying agent for all payments to the Contractor for the Project. Payments to the Contractor will be made as Project work progresses and when certified by the County Engineer. Upon presentation of an itemized claim by one agency to the other, the receiving agency shall reimburse the invoicing agency for its share of the costs incurred under this Agreement upon receipt or within a maximum of 35 days from the presentation of the claim. If any portion of an itemized claim is questioned by the receiving agency, the remainder of the claim shall be promptly paid, and accompanied by a written explanation of the amounts in question. Payment of any outstanding amount will be

made following good faith negotiation and documentation of actual costs incurred in carrying out the work.

The City has received \$5,000,000 in a Local Roads Improvement Program (LRIP) State of Minnesota bonding grant. The City and County agree, independently, to enter respective LRIP Grant Agreements with the State of Minnesota, whereby the LRIP grant funding will be distributed directly to Dakota County, as the lead agency for construction, for Project funding purposes. This assignment does not affect the Cost Share or the use of the LRIP funding exclusively to cover City cost share responsibilities as detailed in *Section 9*.

12. Change Orders and Supplemental Agreements. Any change orders or supplemental agreements that affect any of the Project's cost participation must be approved by the authorized representative of each party before execution of work (See *Section 25* of this Agreement). Both Parties shall endeavor to provide timely approval of change orders and supplemental agreements so as not to delay construction operations.
13. Amendments. Any amendments to this Agreement will be effective only after approval by each governing body and execution of a written amendment document by duly authorized officials of each body.
14. Effective Date of Agreement. This Agreement will be effective upon execution by duly authorized officials of each governing body. It shall continue in effect until all work to be carried out in accordance with this Agreement has been completed. Absent an amendment, however, in no event will this Agreement continue in effect after December 31, 2030.
15. Final Acceptance. Final completion of the Project must be approved by both the County and the City.
16. Pavement Maintenance. Upon acceptance of the Project, the City shall be responsible for all pavement maintenance within the City-owned right-of-way. The County shall be responsible for all pavement maintenance within County-owned right-of-way unless necessitated by a failure of a City utility system or installation of new City-owned facilities.

17. Pavement Marking, Traffic Signing, and Traffic Signal System Maintenance.

Pavement markings will be installed as applicable for the highway operation and intersections along the Project area as outlined in the plans. The City shall be responsible for all pavement marking and sign maintenance within City right-of-way, and the County shall be responsible for all pavement marking and sign maintenance within the County right-of-way unless necessitated by the installation of new facilities.

The City, County and MnDOT have entered a Cooperative Construction Agreement (MnDOT Contract No. 1057369) which details the operation and maintenance of signal systems located at 117th Street and TH 52 southbound ramps, and 117th Street, TH 52 northbound ramps, and Courthouse Blvd. The City and County agree to enter a separate signal maintenance agreement to clarify ownership and maintenance of the existing signal located at 117th Street and Clark Road prior to completion of the Project construction.

18. Drainage Area and Stormwater or Drainage Facilities Maintenance. Upon final acceptance of the Project, maintenance of any drainage areas and any stormwater or drainage facilities shall be provided in accordance with the current County and City Maintenance Agreement No. C0025413.

19. Sidewalks and Trails. Upon final acceptance of the Project, sidewalk and trail maintenance shall be provided per the current adopted Dakota County Transportation Plan. The County and the City shall be responsible for the costs of trail resurfacing or reconstruction in accordance with County policies included in the County's current adopted Transportation Plan.

20. Rules and Regulations. The County and the City shall abide by Minnesota Department of Transportation standard specifications, rules, and contract administration procedures unless amended by the contract specifications.

21. Indemnification. The County agrees to defend, indemnify, and hold harmless the City against any and all claims, liability, loss, damage, or expense arising under the provisions of this Agreement and caused by or resulting from negligent acts or omissions of the County and/or those of County employees or agents. The City agrees to defend, indemnify, and hold harmless the County against any and all claims, liability, loss, damage, or expense arising under the provisions of this Agreement caused by

or resulting from negligent acts or omissions of the City and/or those of City employees or agents. All parties to this agreement recognize that liability for any claims arising under this agreement are subject to the provisions of the Minnesota Municipal Tort Claims Law; Minnesota Statutes, Chapter 466. In the event of any claims or actions filed against either party, nothing in this Agreement shall be construed to allow a claimant to obtain separate judgments or separate liability caps from the individual parties. The County shall include the City as additional insured in the contract documents and on all insurance policies required from contractors performing work on the Project.

22. Employees of Parties. Any and all persons engaged in the work to be performed by the County shall not be considered employees of the City, for any purpose, including Worker's Compensation, and any and all claims that may or might arise out of said employment context on behalf of said employees while so engaged. Any and all claims made by any third party as a consequence of any act or omission on the part of the County's employees while so involved in any of the work contemplated herein shall not be the obligation or responsibility of the City. Any and all persons engaged in the work to be performed by the City shall not be considered employees of the County for any purpose, including Worker's Compensation, and any and all claims that may or might arise out of said employment context on behalf of said employee while so engaged. Any and all claims made by any third party as a consequence of any act or omissions of the part of the City's employees while engaged in any of the work contemplated herein shall not be the obligation or responsibility of the County.
23. Audits. Pursuant to Minnesota Statutes Sec 16 C. 05, Subd. 5, any books, records, documents, and accounting procedures and practices of the County and the City relevant to this Agreement are subject to examination by the County or the City and either the Legislative Auditor or the State Auditor as appropriate. The County and the City agree to maintain these records for six years from the performance date of all services covered under this Agreement.
24. Integration and Continuing Effect. The entire and integrated agreement of the Parties contained in this Agreement shall supersede all prior negotiations, representations or agreements between the City and the County regarding the Project; whether written

August 20, 2025

or oral. All agreements for future maintenance or cost responsibilities shall survive and continue in full force and effect in accordance with the Dakota County Transportation Plan after completion of the construction provided for in this Agreement.

25. Authorized Representatives. The authorized representatives for the purpose of the administration of this Agreement are:

Erin Laberee,
Dakota County Engineer (or successor)
14955 Galaxie Ave. 3rd floor
Apple Valley, MN 55124
Office: (952) 891-7122
Erin.Laberee@co.dakota.mn.us

Brian Connolly,
Public Works Director (or successor)
8150 Barbara Avenue
Inver Grove Heights, MN 55077
Office: 651- 450-2571
bconnolly@ighmn.gov

All notices or communications required or permitted by this Agreement shall be either hand delivered or mailed by certified mail, return receipt requested, to the above addresses. Either party may change its address by written notice to the other party. Mailed notice shall be deemed complete two business days after the date of mailing.

[SIGNATURE PAGE TO FOLLOW]

August 20, 2025

IN WITNESS THEREOF, the Parties have caused this Agreement to be executed by their
duly authorized officials.

RECOMMENDED FOR APPROVAL:

By: 
Brian Connolly
Its: Public Works Director

By: _____
Brenda Dietrich
Its: Mayor

APPROVED AS TO FORM:

(SEAL)

Its: City Attorney

By: _____
Its: City Clerk

Date _____

Date _____

COUNTY OF DAKOTA

RECOMMENDED FOR APPROVAL:

By: _____
County Engineer Date

By: _____
Physical Development Director

Date: _____

APPROVED AS TO FORM:

/s/ Joseph Marek 08/27/2025
Assistant Dakota County Attorney/Date
KS-2025-00503

COUNTY BOARD RESOLUTION

No. 24-072 Date: February 6, 2024

Attachment A
Dakota County 2040 Transportation Plan
Cost Share Policy

- **Development Driven Investments**
Encourage cities to pursue local and/or private investments in the transportation system to address transportation needs necessitated by development.
- **Trunk Highway Corridor and Interchange Projects**
Work with MnDOT and local partners to develop funding for priority trunk highway corridor and interchange projects on a case by case basis.
- **Shared Purchases**
Participate in shared purchase and use of equipment, services, and materials with other governmental agencies when practical.
- **State Funding**
Support increases in long term, sustainable state funding for highway and bridge purposes.
- **State/Federal Bridge Funding**
Pursue funding for replacement of bridges that are eligible for state and/or federal funding.
- **CSAH Revenue**
Pursue opportunities with County State Aid Highway needs and CSAH system changes to maximize funds made available to Dakota County.
- **Metropolitan County Highway Funding**
Support the current distribution to metropolitan counties for Motor Vehicle Lease Sales Tax and Flexible Highway Account revenues.

The following **policies** support the goal of directing limited resources to the highest priority needs of the transportation system. Revisions to previous Plan policies are identified in Appendix A, pages A-14 through A-31.

F.1 Cost Participation - Roadway

For cities with populations over 5,000, the county will participate in engineering and construction costs for county highway and associated improvements as defined in Table 4 after deducting federal and state cost participation amounts, for the following cost-shared items, individually or in combination, for projects included in the adopted County CIP:

1. Highway construction.
2. Mitigation required by local, state and federal permits, including accessibility requirements.
3. Eligible storm sewer and other drainage facilities based on contributing flows meeting State Aid sharing factors.
4. Replacement or restoration of fences, landscaping, and driveways when affected by construction.
5. Centerline drainage culverts.
6. Existing traffic signals as part of a roadway project.
7. Replace or adjust sanitary sewer, water, and storm sewer systems, if required due to county highway construction.
8. Replace or adjust privately owned public utilities when utilities exist within privately held easements.

9. Eligible water pollution control best management practice items based on the county's share of contributing flows and meeting National Pollution Discharge Elimination System (NPDES) standards such as outlet structures, sedimentation basins and ponds, and temporary erosion control. This includes recognition of the best management practices and systems necessary to meet all local, county, state or federal storm water treatment requirements.
10. Trail and sidewalks along county highways including pedestrian crossing improvements such as beacons, median refuges and bump outs, and overpasses or underpasses, including the Transportation share of greenway crossings, as deemed necessary by the county for safe accommodation of pedestrians and bicycles in the highway right-of-way.
11. Lighting of sidewalks and trails adjacent to county highways in marked school zones and pedestrian crossings in county highways right-of-way.
12. Transit infrastructure improvements on highways, including bus pullouts, bus shelter pads, and other pedestrian facilities determined necessary to support transit.

The county will be responsible for 100 percent of the costs of existing pavement retained and/or rehabilitated through mill and overlay, resurfacing, reclamation, or other methods, as part of the final project. Applicable cost share policies will be applied to all other new construction or reconstruction involving excavation, installation, and placement of other new or reconstructed infrastructure. All other maintenance responsibilities not stated within a policy are county responsibilities. This policy (F.1) also is applied to the county highway portion of trunk highway projects.

Investment Goal Activities by County/City Share

Dakota County Highway Cost Share Policy Overview

Please refer to individual policies for specific details.

Investment Goal	Activities	County Share	City Share	Comments	Cost Share Policy
Preservation	Paved Highway Surface Gravel Highway Surface Bridge Rehabilitation Traffic Safety and Operation Pedestrian and Bicycle Facilities Retaining Wall Rail Crossings	100%	0%		F.17 F.8
	Storm Sewer Maintenance	up to 80%		Up to 80% County for leads and up to 80% City for mainline	F.7
Management	Small Safety Projects	up to 100%			F.15
	Roundabouts	up to 85%	15%	+15% City share per City leg	F.13
	New Traffic Signals	55%	45%		F.4
Replacement and Modernization	Highway Replacement Bridge Replacement Gravel Road Paving Lane Reductions 2- to 3-Lane Modernization	85%	15%	Includes improvements such as turn lanes, medians, shoulders, trails, sidewalks and school zone and pedestrian crossing lighting. Does not include additional through lanes, small safety projects, traffic signals or interchanges.	F.1 F.2 F.3 F.19
	Signal Replacement and Modernization	up to 100%		Cost split per leg	F.4
Replacement and Modernization and Expansion	Aesthetics	up to 3%		Up to 3% of construction cost	F.2
Expansion	Principal Arterials - non-Freeway	85%	15%	Does not include small safety projects, traffic signals or interchanges	F.1 F.2
	10-ton Routes and 6-lane -1/2 mile spacing	75%	25%	Does not include small safety projects, roundabouts, traffic signals or interchanges	F.3 F.14
	All Other Expansion Projects	55%	45%		
	Interchanges	avg. legs		Average of legs	

Table 4.

NOTE: The county is responsible for operation, maintenance and power cost for enhanced or dynamic signing unless otherwise noted.

F.2 Cost Participation - Aesthetic

Participate in aesthetics up to three percent of the county share of highway construction costs (excluding right-of-way, bridges, ponds, and storm sewers) prior to application of federal, state, or jurisdictional transfer funds. The county share of aesthetic participation may not exceed the local cost share for aesthetics. Aesthetics may include landscaping, plantings, decorative pavements, surface treatments, or decorative fencing. The county will not participate in aesthetics on preservation or management projects.

Aesthetic elements are subject to clear zone and sight line requirements, may not hinder normal maintenance operations, or degrade safety or operation of the highway, including trail or sidewalk facilities. The county will not participate in additional right-of-way necessary for only aesthetic enhancements. The local agency is responsible for maintenance of all aesthetic elements. Failure to maintain aesthetic elements may result in the local agency no longer being eligible for aesthetic funding participation. The county reserves the right to remove non-maintained aesthetic elements and recover costs from the local agency.

F.3 Cost Participation - Right-of-Way

For cities with populations over 5,000, the county will participate in the cost of right-of-way for county highway and associated improvements as defined in Table 4 for existing highways where right-of-way is required for:

1. The construction of items described in F.1, (1-11), F.4 (Traffic Signals), and F.13 (Roundabouts) provided city land use decisions have supported right-of-way needs in the corridor.
2. The county's portion of storm sewer and other drainage facilities based on contributing flows meeting State Aid sharing factors.
3. The county portion of water pollution control best management practice items based on the county's share of the contributing flows and meeting NPDES standards. This includes recognition of the best management practices and systems necessary to meet all local, county, state or federal storm water treatment requirements.

F.4 Cost Participation – Traffic Signals

Traffic signals on county highways including construction costs for attached streetlights, interconnection, pre-emption, etc., will be eligible for the following county engineering and construction item participation after subtracting federal and/or state funds as follows:

1. New traffic signal installation, both independent installations or when included with a broader highway project, up to 55 percent county funds.
2. Existing traffic signal replacement or modernization including operational revisions for independent intersection projects such as flashing yellow arrows and pedestrian indications up to the percentage of intersection approach legs under county jurisdiction.
3. 100 percent of traffic signal removals and any directly associated intersection revision construction costs as independent or included in a broader highway project.
4. County standard for signal poles is galvanized. Initial painting and maintenance re-painting costs are aesthetic and is at city cost.

F.5 Cost Participation Involving Federal and State Funds

Subtract from the county eligible project costs, funds received from regional federal solicitation, Trunk Highway Fund, Trunk Highway Jurisdictional Transfer Fund, or federal or state grants, with the balance of remaining costs divided according to applicable county policies.

F.6 Cost Participation for Populations Less Than 5,000

Pay all costs for eligible construction and reconstruction for county highway improvements in cities with populations less than 5,000 and all townships.

F.7 Cost Participation for Storm Sewer System Maintenance

Share the cost of city maintenance of the following elements of county transportation facility storm water drainage systems:

1. Roadway catch basins and pipes connecting catch basins to mainline pipes are eligible for up to 80 percent county participation, or the county share of contributing flows, whichever is less.
2. Mainline pipes at a minimum of 20 percent or the county's share of contributing flows, whichever is greater.
3. Storm water treatment and mitigation facilities based on the county's share of contributing flows.

4. To be eligible for county participation, a system-wide maintenance agreement between the county and local agency will be required to identify system-wide storm water roles and cost responsibilities. These cost share agreements are for actual repair and replacement projects and not for routine maintenance activities such as cleaning.
5. To be eligible for county participation, storm sewer repair and maintenance projects must be included in the currently adopted CIP or be approved by the county prior to incurring costs.

F.8 Multi-Use Trails and Sidewalk Maintenance

Participate in pavement preservation, overlay, or reconstruction of trails and sidewalks along the county highway system up to 100 percent. The city is responsible for snow and ice removal. To be eligible for county participation in trails and sidewalks, a system-wide maintenance agreement between the county and local agency will be required to identify system-wide trail and sidewalk roles and cost responsibilities.

F.9 Transit Capital and Operating

Consider participation in transit capital and operating enhancements, or pilot projects, up to 50 percent after application of federal or state funds available for the project as determined by the county.

F.10 Tax Increment Financing (TIF) Costs

Subtract from the county eligible project costs, the costs of highway improvements or other highway costs (e.g. turn lanes, traffic controls, etc.), which are, in the determination of the county, the result of tax increment financing plan or an amendment to a TIF plan with the balance of costs divided according to policies. County Board resolution is required for any significant deviation from this policy.

F.11 Township Allotment Fund

As requested by the township and approved by the County Engineer, use the "township allotment" to fund:

1. 50 percent of township road or bridge construction projects.
2. Intersection lighting of county highways, including energy costs. (Energy costs will be submitted on an annual basis.)
3. Sign replacement funding.

F.12 Capital Improvement Program

Annually prepare and review the five-year Transportation, Transportation Sales and Use Tax and Regional Railroad Authority CIP's.

F.13 Cost Participation – Roundabouts

Participate up to 85 percent of the costs for eligible engineering and construction items, including streetlights and other features determined as necessary for operation, for roundabouts as described in Policy F.1. as follows:

- County Intersections: 25 percent base level of participation plus 15 percent for each county approach leg of the intersection.
- Trunk Highway Intersections: 85 percent for each county leg of the intersection after application of federal and/or state funds.

The county does not participate in strictly aesthetic elements for roundabout projects.

F.14 Cost Participation – Future County Road Segments

At county discretion, participate in the construction and engineering costs in accordance with F.1 for constructing local roadways that are identified as future county highway segments to county standards, over and above the costs that would have been incurred to construct the segment to city collector street standards.

F.15 Cost Participation – Small Safety Projects

The county may participate up to 100 percent of the engineering and construction costs of the following project types based on county review or prioritization to improve the safety of the transportation system, provided that they would not otherwise be included in a larger management, replacement and modernization or expansion project, or permit request:

1. Median closures or modifications;
2. Access closures or modifications;
3. Streetlights at intersections, marked pedestrian crossing locations and lighting along county highway trails within school zones with demonstrated safety benefit based on county evaluation – Participate up to 100 percent for power and maintenance costs;
4. Turn lanes or channelization at the intersection of two county highways;
5. Pedestrian crossing improvements including median refuges, bump outs, and pavement markings;
6. Guardrail Installation; and
7. ADA required safety improvements including curb ramps, sidewalk and bus shelter pads, and sidewalk connections within county highway right-of-way.

F.16 Cost Participation – Local Roadway System

The county may participate up to 85 percent, as defined on Table 4, of the costs for construction of local roadways necessary to directly mitigate physical, safety or operational deficiencies on the county highway system. Actual participation amount shall be based on the quantifiable benefit to the county highway system, as determined by the county based on engineering study. Local roadway construction costs that will be considered include:

1. Costs associated with relocation and construction of portions of the local roadway system to provide for its continuity and operation at a level that approximates its condition prior to construction of a county highway project.
2. Costs associated with improvements necessary to adequately accommodate county highway traffic detoured onto a local roadway during county highway construction.
3. Costs to improve local roadways to adequately accommodate traffic turning from the county highway onto a local roadway due to the addition of turn lanes on the county highway.
4. Costs directly associated with removal or consolidation of existing access to the county highway system.
5. Costs associated with construction of a local roadway that directly mitigates an existing county highway safety or operational issue or directly eliminates or significantly delays the need to expand the county highway system.

F.17 Traffic Signal and Street Lighting Power Costs and Maintenance Responsibilities

Participate in the maintenance and power costs for new and replacement traffic signals and standard streetlights as follows. Aesthetically enhanced and decorative streetlights are subject to Policy F.2.

- A. New and Replacement

- a. Installation (New and Replacement) Streetlights at intersections, marked pedestrian crossing locations and lighting along county highway trails within school zones with demonstrated safety benefit based on county evaluation – Participate up to 100 percent for power and maintenance costs.
- b. Street lighting at roundabouts – The county will be responsible for power costs and maintenance on county-county and state-county intersection roundabouts and the city will be responsible on city-county intersection roundabouts.
- c. Street lighting, maintenance and power costs for traffic signals – The county will participate in power costs for traffic signals including the streetlight up to the percentage of intersection approach legs under county jurisdiction. The streetlights must be energy saving and connected to the service cabinet. Street lighting is the luminaire, pole and all wiring located above the signal mast arm. The city is responsible for maintenance of streetlights and all costs for unmetered services. Painting maintenance of streetlights for signals is 100 percent city responsibility.

B. Existing

- a. Energy saving light retrofits - The county does not participate. Cities may elect to retrofit streetlights at their cost and by permit through the county.

F.18 County Advanced Funding for City Cost Participation

The county will consider advancing the local share of a project, consistent with adopted county cost participation policies, in the approved CIP's by agreement with the city involved when all the following criteria are met:

- 1. The county determines there is a need on the county transportation system that should be addressed sooner than city funding allows.
- 2. The county has the available funds to pay the city cost share at the time the cost will be incurred.
- 3. The city submits a request to the county explaining the reason(s) for the county to advance fund their share.
- 4. The plan for city repayment is defined in an agreement between the city and county.
- 5. County advance funding is limited to a maximum 3-year period.

F.19 Left Turn Lane/Access Permit Process

In cities over 5,000 in population, the county will participate up to 85 percent of one half (42.5 percent) of the engineering, right-of-way and construction costs for left turn lanes required by the county through the access permitting process on high speed, two-lane, undivided county highways to accommodate a new access across from an existing access that does not have an existing left turn or bypass lane. For locations in cities under 5,000 in population or townships, the county may participate up to 50 percent of the engineering, right-of-way and construction costs.

Goal 1 Summary

The emphasis of this Goal is for the county to develop the best transportation system to provide for safe movement of people and goods within financial constraints. The system vision has been developed in coordination with the state, adjacent counties, cities, townships, and other transportation partners

ATTACHMENT B
Opinion of Cost Participation

* Dakota County 2022 averages...2 Lane Rural = \$2.36M/mile "Collector"

\$2,360,000 per Mile	STA 110+00.	STA 166+00.
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			From CSAH 71	To FHR Ent			
10-Ton Routes (85% County/15% City)	15%		85% of Difference		cost of collector +15% of differen		
Cost of 2 lane divided	\$11,814,465	100%	County =	\$7,914,719	City =	\$3,899,745.43	\$11,814,464.50
cost of collector	\$2,503,030	21%		66.99%		33.01%	
difference	\$9,311,434	79%					

	Total	City	County	MHFP	City Share	County Share	Cost Participation Policies
Preliminary Design	\$658,800	\$250,344	\$408,456		38.00%	62.00%	Share of final project costs
Final Design	\$1,445,345	\$549,231	\$896,114		38.00%	62.00%	Share of final project costs
Construction Administration	\$1,766,533	\$671,283	\$1,095,251		38.00%	62.00%	Share of final project costs
Right of Way	\$3,189,519	\$478,428	\$2,711,091		15.0%	85.0%	F.14 Cost Participation - Modernization-Future County Road Segments
Utility Relocation & RR Crossing Upgrades	\$3,488,689	\$523,303	\$2,965,385		15.0%	85.0%	F.14 Cost Participation - Modernization-Future County Road Segments
Construction							
Road & Drainage	\$11,814,465	\$1,259,155	\$2,555,310	\$8,000,000	33.01%	66.99%	Share of final project costs
City Utilities	\$2,784,984	\$2,784,984			100%	0%	City utilities 100% City Cost
	\$25,148,335	\$6,516,728	\$10,631,607	\$8,000,000			
		25.9%	42.3%	31.8%			

Less MHFP	\$17,148,335	\$6,516,728	\$10,631,607
		38.00%	62.00%

City/County Funding Splits (Full Costs - As-Bid) - LRIP Funding Applied to Construction Costs (No Agency Split)

	City Costs - Funding Sources				Dakota County Costs	Minnesota Highway Freight Program (MHFP) Grant	LRIP (State Bonding)		Total
	Pavement Management - Local Streets (Fund 440)	Water Capital - Connection Fund (Fund 511)	Special Assessments				Applied to City Construction Costs	Applied to County Construction Costs	
			Street & Storm	Sanitary Sewer					
Preliminary Design	\$131,683	\$13,592	\$70,906	\$34,163	\$408,456				\$658,800
Final Design	\$288,899	\$29,820	\$155,561	\$74,951	\$896,114				\$1,445,345
Construction Administration	\$353,099	\$36,447	\$190,130	\$91,607	\$1,095,251				\$1,766,533
Right of Way Acquisition	\$310,978		\$167,450		\$2,711,091				\$3,189,519
Utility Relocation & RR Crossing Agreements	\$523,303				\$2,965,385				\$3,488,689
Construction Costs									
Street & Storm Sewer Improvements					\$14,498	\$8,000,000	\$1,666,529	\$2,540,811	\$12,221,838
Sanitary Sewer Improvements				\$1,584,950					\$1,584,950
Watermain Improvements							\$792,660		\$792,660
TOTAL	\$1,607,962	\$79,859	\$584,047	\$1,785,672	\$8,090,796	\$8,000,000	\$2,459,189	\$2,540,811	\$25,148,335

MHFP Grant -->	\$8,000,000	
Total City Costs Contributed (Incl LRIP) -->	\$9,057,539	(\$2,540,811)
Total County Costs Contributed -->	\$8,090,796	\$2,540,811

Assumes Bonding is 100% City Funds per County Agreement. As such, \$2,540,811 of bonding applied to County costs (see tabulation below - City Project Development Costs Shifted to County)

City/County Funding Splits (Full Costs -As-Bid) - Balanced Cost Distribution so 100% of LRIP Applied to City Project Costs, but stays in Construction to cover County costs

	City Costs - Funding Sources				Dakota County Costs	City Indirect Costs Shifted to County to Balance LRIP Funding	Minnesota Highway Freight Program (MHFP) Grant	LRIP (State Bonding)		Total
	Pavement Management - Local Streets (Fund 440)	Water Capital - Connection Fund (Fund 511)	Special Assessments					Applied to City Construction Costs	Applied to County Construction Costs	
			Street & Storm	Sanitary Sewer						
Preliminary Design				\$34,163	\$408,456	\$216,181				\$658,800
Final Design				\$74,951	\$896,114	\$474,280				\$1,445,345
Construction Administration				\$91,607	\$1,095,251	\$579,676				\$1,766,533
Right of Way Acquisition					\$2,711,091	\$478,428				\$3,189,519
Utility Relocation & RR Crossing Agreements					\$2,965,385	\$523,303				\$3,488,689
Construction Costs										
Street & Storm Sewer Improvements					\$14,498		\$8,000,000	\$1,666,529	\$2,540,811	\$12,221,838
Sanitary Sewer Improvements				\$1,316,006		\$268,944				\$1,584,950
Watermain Improvements								\$792,660		\$792,660
TOTAL	\$0	\$0	\$0	\$1,516,728	\$8,090,796	\$2,540,811	\$8,000,000	\$2,459,189	\$2,540,811	\$25,148,335

MHFP Grant -->	\$8,000,000	
Total City Costs Contributed (Incl LRIP) -->	\$6,516,728	
Total County Costs Contributed -->	\$10,631,607	



Request for Council Action

SUBJECT: **Resolution Accepting Final Report of Stormwater Utility Rate Study**

MEETING DATE: December 15, 2025

ITEM TYPE: Regular Business

CONTACT: Brian Connolly, Public Works Director, 651.450.2571

ACTION REQUESTED

The Council is asked to adopt the attached Resolution, accepting the final report of the Stormwater Utility Rate Study.

BACKGROUND

On February 10, 2025, the City Council awarded a contract to Advanced Engineering & Environmental Services, LLC (AE2S) to complete a stormwater utility rate study for the City (Resolution 2025-029). At the same meeting, the Council adopted Resolution 2025-030 establishing a Citizen Focus Group on Stormwater Utility Rates, soliciting interest from members of the community to serve on a Focus Group to provide feedback on a potential revised rate structure. The Focus Group, which consisted of six property owners and two Council members, was appointed on May 12, 2025 (Resolution 2025-105). Over the past ten months, City staff, representatives from AE2S, and the Focus Group have worked to review the City's existing stormwater utility fee structure, stormwater maintenance and capital needs, options to simplify the rate structure, and rate structures from peer communities. These parties also discussed means by which the City could provide public outreach and information regarding the need for an adequately-funded stormwater management system in the community. City staff, along with representatives from AE2S, presented a summary of the study efforts and received feedback from the City Council at the November 3, 2025 City Council worksession.

At this time, the final Stormwater Rate Study report has been completed and submitted by AE2S in the form of a summary memorandum, in accordance with the contracted scope of work. The study recommends a new rate structure based on gross plus impervious area, with a provision that simplifies residential rates for properties up to 1 acre in size. A summary of the proposed rate structure is as follows:

Recommended Rate Structure

Residential

1. Flat rate for the first acre (\$75)
2. Additional \$0.50 per 1,000 square feet of residential net area

Non-Residential

1. \$11.96 per 1,000 SF of impervious area
2. \$0.50 per 1,000 square feet of gross area
3. Subject to a minimum bill (\$75; equivalent to the residential flat rate)

Definitions

1. Gross Area: Total area of a parcel excluding right of way.
2. Impervious Area: Area of a parcel consisting of hard surface (such as structures, asphalt, compacted gravel, concrete, or other man-made surfaces) that produces stormwater runoff.
3. Residential Net Area: Area of a residential parcel exceeding one acre.

The rate values identified above are based on generating the same amount of revenue as is proposed in the 2026 Stormwater Operating Fund budget (Fund 530), based on an equivalent amount of utility revenue (approximately \$1.5 million/year).

Future Rate Planning Scenarios & Revenue Adequacy

A key component of the rate study effort was to forecast long-term revenue adequacy for the Stormwater Operating Fund (Fund 530) and the Stormwater Capital Fund (Fund 531), and to determine what types of utility fee revenue may be necessary to allow the stormwater utility to become self-sufficient. Up to this point, the stormwater utility has relied on non-utility funds, such as transfers from the Host Community Fund, Pavement Management Fund, or other general fund sources. AE2S reviewed current and future fund balance estimates, and identified revenue requirements for the next 15 years (2026-2041). As presented in the summary report, the baseline assumptions were made to accommodate all current unprogrammed capital needs (i.e., the stormwater capital needs identified by staff for which no current funding exists to complete maintenance or replacement) over a 20-year timeframe (2026 - 2045), while also weening the Stormwater Operating Fund off of supplemental funding through the Host Community Fund by the start of 2031.

The results of AE2S's revenue adequacy analysis can be found starting on page 9 of the attached report. Following implementation of the proposed stormwater rate structure, annual rate increases are proposed to be in the 10-15% range through 2032, with a drop in the years thereafter. These rate recommendations are necessary in order to fund the totality of the utility system without supplemental funding sources, and include:

- Recurring operating and maintenance expenses
- Adequate reserve funding
- Accommodation for funding future debt service
- Provide for long-term renewal/replacement needs and target levels of capital reinvestment

In addition to the final study report, AE2S has also completed the final utility rate model program, Focus Group summary report, and provided staff with a summary of all meeting and communication materials. The final component of the AE2S rate study contract is to provide a cost estimate for the implementation phase, which City staff are currently working on with AE2S, and anticipate having finalized by the end of 2025. A new contract with AE2S for implementation in 2026 will be brought forward for Council consideration at a January City Council meeting.

Staff have recommended a mid-year implementation of the modified stormwater rate structure. The

target date for this implementation is July 1, 2026, and changes to individual bills would go into effect during the first full billing cycle thereafter. The attached Resolution includes direction to staff to begin the effort to implement the revised rate structure beginning on July 1, 2026.

A copy of the presentation material from the Council's November 3 work session is attached for reference. As part of this Council Meeting presentation, City staff, with assistance from AE2S, will present a summary of the November 3 work session outcomes, and will review the proposed implementation scope of work and schedule. While the action requested as part of this agenda item will include acceptance of the study results and the recommendations therein, the Council will have the opportunity to review the final implementation timeline, along with approval of the final rates and any necessary code or ordinance revisions ahead of any changes being finalized to the rate structure.

Staff is strongly supportive of the recommendations included in the Stormwater Utility Rate Study report.

FISCAL IMPACT

Adopting the attached Resolution to accept the final report of this study has no immediate financial impact. The report will be used as a guide for setting future stormwater rates, but each year the Council will be asked to consider utility rates and factor in new or changing circumstances or information. Similarly, acceptance of the report does not bind the Council to a particular level of capital reinvestment each year. Rather the report is intended to serve as a guide or benchmark for staff and elected officials moving forward for developing long-term Capital Improvement Plans, and in annual reviews of utility rates.

RECOMMENDATION

Staff recommends adoption of the attached Resolution, accepting the final report of the Stormwater Utility Rate Study, and directing staff to take the next steps in implementation of the Study recommendations.

ATTACHMENTS

1. Resolution - Accepting Final Report of Stormwater Utility Rate Study
2. Final Report on Stormwater Utility Rate Study
3. 2025.11.03 - Worksession Presentation

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. _____

**RESOLUTION ACCEPTING FINAL REPORT OF THE 2025 STORMWATER UTILITY RATE STUDY
CITY PROJECT NO. 2024-11**

WHEREAS, at its February 10, 2025 meeting, the City Council awarded a contract to Advanced Engineering and Environmental Services (AE2S), LLC to perform a Stormwater Utility Rate Study (Resolution 2025-029); and

WHEREAS, at its May 12, 2025 meeting, the City Council appointed six property owners and two Council members to serve on a Focus Group to provide feedback on potential stormwater utility rate structures and fees; and

WHEREAS, over the last 10 months, the Focus Group met six times, a Focus Group Summary memo was completed, and AE2S has completed the contracted work in collaboration with City staff from multiple departments; and

WHEREAS, the findings and recommendations of the study were presented to and discussed with the City Council at the November 3, 2025 City Council Worksession; and

WHEREAS, the final report summarizing the work of AE2S have been hereby presented to the City Council.

NOW, THEREFORE, BE IT RESOLVED BY THE INVER GROVE HEIGHTS CITY COUNCIL, THAT:

1. The Final Report on the Stormwater Utility Rate Study are hereby accepted by the City of Inver Grove Heights.
2. City staff are directed to utilize and incorporate the analysis, findings, and recommendations contained within this report when developing capital improvement plans and initial proposals for stormwater utility rates in the future.
3. City staff are directed to finalize a work scope and negotiate a work order contract with AE2S to assist staff in the implementation of the proposed rate structure modification as recommended in the report to take effect on July 1, 2026.

Approved by the City Council of the City of Inver Grove Heights, Minnesota on this 15th day of December, 2025.

Brenda Dietrich, Mayor

ATTEST:

Rebecca Kiernan, City Clerk

SUMMARY MEMORANDUM

To: City of Inver Grove Heights, MN

From: AE2S Nexus
Jacob D. Strombeck, PE

Re: **Stormwater Rate Study**

Date: December 8, 2025

INTRODUCTION

The City of Inver Grove Heights retained AE2S Nexus to complete a Stormwater Utility Rate Study. The primary goal of the study was a Stormwater Utility rate structure recommendation that is fair, equitable, reasonable to administer, and sufficient to meet the City's stormwater infrastructure needs into the future.

The City has identified the following challenges and issues with the Utility and current rate structure:

- Growing backlog of deferred maintenance.
- Utility is not financially self-sufficient with 40-50% of its funding through non-utility sources.
- Complex and hard to administer rate structure.
- Rates vary across properties without clear parameters or reason, resulting in an inequitable rate structure.

The focus of this memo will be recommendations for Stormwater rate structure revisions, revised rate structure implementation recommendations, and future rate projections developed as part of a 15-year Revenue Adequacy evaluation.

CURRENT RATE STRUCTURE

The City's current Stormwater rate structure is based on an industry standard approach for residential equivalency factor; however, it was found to be overly complex, difficult to

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Re: Stormwater Rate Study

December 8, 2025

understand, inefficient for staff to administer, and inequitable for users based on property location within the City. As part of the Study, a billing system audit was completed, and through this effort, many of the known issues were verified. During the audit it was found that generally the math to calculate the original rates was correctly applied with the largest issue of note being the location assignment of properties. There was not a clear boundary separating accounts from the northwest area (NWA), urban, and rural areas, and when compared to parcel data, the billing system assigned categories do not align with the parcel-based zoning data. A summary of the identified issues with the current rate structure and billing is provided below, with the rate structure shown in Table 1.

- Complex rate/billing structure:
 - 45 different billing rates.
 - Specialized rates for select properties (≈200) with little or no documentation as to justification for special rates.
 - Hard to explain.
- Inconsistencies in account categorization and location assignment.
- Cumbersome billing process.

Table 1: 2025 Stormwater Rate Structure (Zoning Based)

Stormwater Utility Group		Per Lot (L) or Acre (A)	Rural (Base Fee)	Urban (Base + Surcharge)	NWA Development (Base + Surcharge)
			Monthly	Monthly	Monthly
Single-Family Residential	R-1A	L	\$3.76	\$10.95	\$16.37
	R-1B	L	\$2.43	\$7.04	\$10.51
	R-1C	L	\$2.08	\$5.18	\$7.80
	Estate (5 acre cap)	A	\$2.73	\$7.83	\$11.67
Multi-Family Residential	R-2 (Duplex / Twinhomes)	A	\$5.95	\$17.20	\$25.73
	R-3	A	\$7.04	\$20.39	\$30.42
	R-4 (Manufactured Home)	A	\$8.11	\$23.51	\$35.10
Non- Residential	Agricultural / Open Space	A	\$1.64*	\$4.70	\$1.64*
	Business District	A	\$11.89	\$34.44	\$51.47
	General Business	A	\$15.70	\$45.41	\$67.84
	Shopping Center	A	\$13.54	\$39.14	\$58.50
	Industrial	A	\$11.35	\$32.88	\$49.14
Public / Institutional	Schools / Churches / Other	A	\$7.04	\$20.39	\$30.42
	Golf Courses / Cemeteries / Parks	A	\$1.64*	\$4.70	\$7.02
	City Facilities	A	\$11.89	\$34.44	\$51.47

* The minimum annual fee per parcel is \$19.68.

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CITIZENS FOCUS GROUP INVOLVEMENT

A Citizen Focus Group on Stormwater Utility Rates was convened to assist in the development of a more equitable and sustainable stormwater utility rate structure. Composed of eight community stakeholders, including two City Council members, the Focus Group was formed to solicit a range of perspectives to help ensure the final rate structure promotes equity, transparency and long-term financial sustainability.

A "Charter for the Inver Grove Heights Citizen Focus Group on Stormwater Utility Rates" was established and outlines the purpose, objectives, and roles and responsibilities of the Focus Group. In summary, the group's role was to provide feedback to City staff and the City Council regarding the development, evaluation, and implementation of a recommended stormwater utility rate structure. Ultimately, the Focus Group:

1. Gained an understanding of the Stormwater Utility including current and future needs.
2. Explored rate structure options and identified a recommended rate structure.
3. Developed key concepts for public outreach related to the proposed rate structure.

The following sections describe the rate structure evaluation process and rate structure recommended by the Focus Group. In addition, public outreach strategies and recommendations stemming from Focus Group discussions are outlined herein. The Focus Group Summary Memorandum is provided as Appendix 1.

RATE STRUCTURE EVALUATION

The rate structure evaluation process included a review of rate structure options, parcel data compilation and summary, bill analysis under select rate structures, and selection of a preferred rate structure. This process is summarized in the sections that follow.

Rate Structure Options Review

The Focus Group reviewed a variety of common stormwater rate structures (as shown in Figure 1) and the associated pros and cons of each structure. Rate structures for several peer communities were also reviewed and discussed. After discussion, the Focus Group narrowed the options to the following three generalized rate structures:

- Gross Area Factored by Runoff Coefficient
- Impervious Surface Area
- Gross and Impervious Surface Area

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The group found these structures to be fair and equitable, common among peer communities, easier to explain than other options (including the City's current structure), and compatible with existing billing data and the City's current billing system.

With the rate structures narrowed down, the next step was to understand bill impacts across the City under the three rate structure options. This required compilation, clean-up, and analysis of parcel data including development of an impervious surface layer to be used in the analysis (see Appendix B for a more detailed description of this process). Using this data and target revenue equivalent to current revenue generation, example properties in the City were used to show potential bill impacts under each rate structure option. This allowed the Focus Group to understand how different property types with varying parcel dynamics (gross area and impervious area) were impacted under each rate structure option. With this information, the group expressed preference for the use of impervious area in the rate structure, which eliminated the Gross Area Factored by Runoff Coefficient method.

	Rate Structure	Approach
1	Flat Rate	All parcels are charged a single flat rate, or all parcels are charged a flat rate by user class (i.e. commercial = \$100 and industrial = \$200)
2	Gross Area Factored by Runoff Coefficient	Runoff coefficients are established for different property types based on generalized property characteristics.
3	Impervious Surface Area	Fees are established based on multiplying impervious area by a unit rate.
4	Gross and Impervious Surface Area	Fees are established based on multiplying both impervious area and pervious (or total) area by unit rates.
5	Class Intensity of Development	Intensity factors are established for each property as an estimate of development density (usually calculated as the ratio between impervious area and total area).
6	Equivalent Hydraulic Areas (Pervious and Impervious)	Equivalent hydraulic area is established by estimating a property's runoff contribution (based on the combined effect of the impervious and pervious area of the parcel using hydrologic response factors). Essentially building models for each property to estimate runoff contribution and charging per unit of runoff (i.e. \$ per gallon).

Figure 1: Stormwater Rate Structure Examples

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The Gross and Impervious Area structure was ultimately selected as the preferred structure. The group's preference for this structure was centered around the following ideas:

- Included a charge for Gross Area in addition to impervious area because not only impervious surfaces create runoff during significant rain/snowmelt events.
- More equitably distributed cost across actual land uses because pervious open spaces would receive a stormwater charge.
- Better represented citywide benefits of the stormwater utility as all properties would get a utility bill.

Under the Gross & Impervious Surface Area structure, non-residential bills are established based on multiplying both gross (total) area and impervious area by their respective unit rates. Unit rates are established by distributing revenue requirements amongst the total area and impervious area of the city, regardless of zoning or land use classifications.

It is common approach for non-residential bills to be uniquely based on respective parcel dynamics (gross and impervious area) with residential bills being simplified to a uniform rate. The group expressed desire for this simplification; therefore, the Gross and Impervious Area structure was further refined for residential properties.

To more equitably treat larger residential properties, an additional "Net Area Charge" would apply to properties greater than 1.0 acre in size. Under this approach all residential properties less than 1.0 acre pay the same flat rate and residential properties over 1.0 acre in size pay the same flat rate plus an additional charge for the area in excess of 1 acre. A Net Area charge threshold of 40,000 sq-ft (0.92 acres) aligning with the minimum lot size for R-1A zoning was initially utilized, however, it was recommended that this threshold continue to be utilized for zoning purposes but rounded to 1.0 acre for easier communication and potential implementation of the new rate structure for utility billing purposes.

The resulting recommended rate structure is summarized in the next section.

Recommended Rate Structure

The Focus Group agreed on a recommended rate structure as outlined below. Establishing the recommended rate structure required productive discussions to adjust and mold the rate structure to fit the parcel dynamics of the City. It should be noted that the goal of the Focus Group was to provide feedback on rate structure types and methodology, not to establish future rates. The dollar amounts of flat and unit rates discussed with the Group were based on 2025 revenue generation. With a need for increased stormwater revenue identified, increases to the rates under the recommended rate structure methodology will be established as a future effort.

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Changing the rate structure and setting future rate increases will need formal adoption and approval from the City Council.

Recommended Rate Structure¹

- Residential
 - Flat rate for the first acre
 - Additional \$X per unit of net area
- Non-Residential
 - \$Y per unit of impervious area
 - \$X per unit of gross area
 - Subject to a minimum bill (potentially the same as the residential flat rate)
- Definitions:
 - Gross Area: Total area of a parcel excluding right of way.
 - Impervious Area: Area of a parcel consisting of hard surface (such as structures, asphalt, compacted gravel, concrete, or other man-made surfaces) that produces stormwater runoff.
 - Residential Net Area: Area of a residential parcel exceeding one acre.

¹ The Focus Group reviewed a rate structure that matched 2025 revenue generation, where X = \$0.40 per 1,000 square feet annually, Y = \$9.57 per 1,000 square feet annually, and the residential flat rate / commercial minimum was the same at \$60 annually.

2026 RATES AND FUTURE RATE PLANNING

Revenue Adequacy is the forward-looking estimation of what revenue will be required to operate, maintain, reinvest, and expand the system over a defined period, compared to the projected revenues that will be generated through growth in the user base. This analysis allows for understanding of the fiscal sustainability of the system, determination of the short-term and long-term adequacy of the existing rates, and to propose potential rate adjustments to target revenues in line with the overall revenue requirements and reserve funding goals.

Financial Model and Assumptions

A 15-year financial model was developed for the Stormwater Utility. The model was built using the City's current operations and funding policies, based upon financial information provided by City staff. The model was used to project the net revenue requirements (total revenue

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requirements less miscellaneous operating and non-operating revenue), revenue generated from proposed rates, and the corresponding revenue surplus or deficiency. The revenue adequacy assumptions utilized in this Study are noted below:

Revenue Requirements

- Projected revenue requirements include operations and maintenance expense, the City's programmed capital improvements plan (CIP) from 2026-2030, recommendations for future capital funding levels, existing and proposed debt service obligations, reserve funding, and future expense indexation/escalation considerations. Key items of note include:
 - **Operation and Maintenance Expense:** Expected to grow from \$745K in 2026 to \$1.45M in 2040. Assumptions include:
 - 2026 Budget as a basis.
 - Addition of 1 FTE in 2028 and a second FTE in 2030.
 - Annual index rate: Three percent annually.
 - **Debt Service P&I:** The Stormwater Utility does not have any current debt and there are no debt issuances planned in the current CIP.
 - **Programmed Capital:** Includes planned capital expenditures on the current 2026-2030 CIP, projected through 2040.
 - **Unprogrammed Capital:** In addition to the programmed CIP, additional capital funding associated with future NWA Trunk Sewer outfalls (\$9.5M in 2025 dollars) as well as other unprogrammed capital (\$19.6M in 2025 dollars) was incorporated into the rate model.
 - Future NWA trunk sewer outfalls project was spread over 10-years starting in 2028 and was assumed to be 80% developer funded and 20% utility funded.
 - Funding of other unprogrammed capital was evaluated over 10 years, 20 years, and 30 years. The 20-year scenario was incorporated into the rate projections presented herein with full annual funding phased in over four years.
- Total annual revenue requirements, including O&M and Capital, are expected to grow from \$3.4M in 2026 to \$5.1M in 2040 (as discussed above and presented in Figure 2).

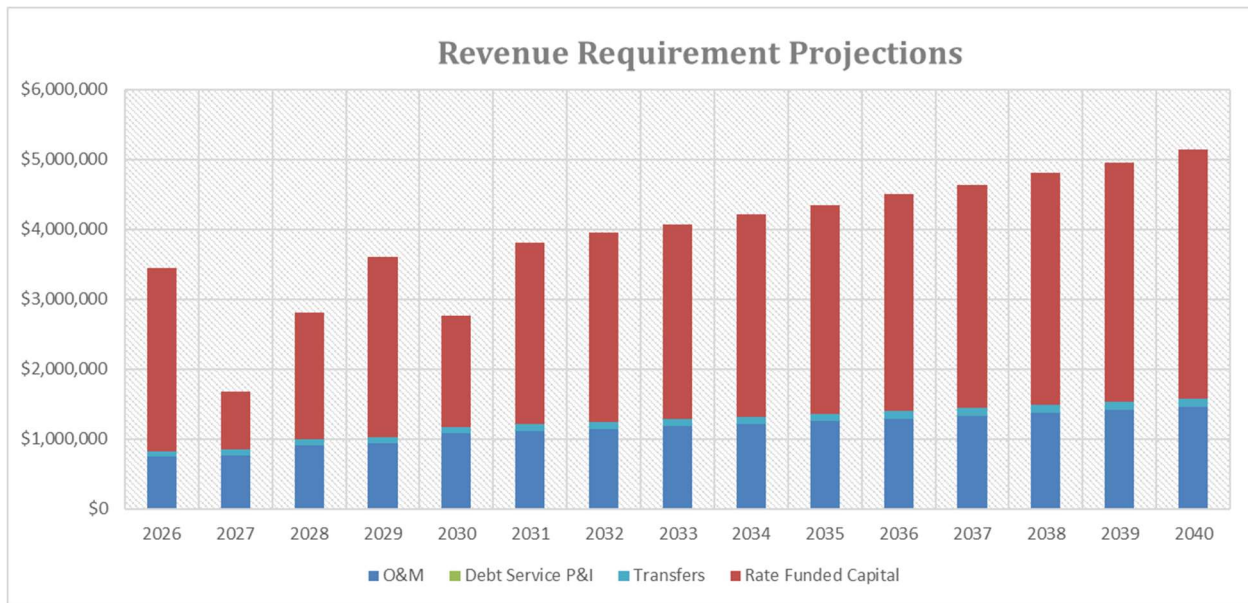


Figure 2: Projected Stormwater Revenue Requirements

Revenue Assumptions

- **Rate Revenue:** Revenue generated from rates is based on number of accounts and billed land area. Account numbers and billed non-residential land areas were increased by 0.55 percent annually through 2040, which is consistent with historical population growth (and matches growth rates used in the City’s water and sewer financial models).
- **Plat Connection Fee Revenue:** Connection fee revenue is budgeted at \$200,000 in 2026, with \$100,000 annually projected from 2027 and beyond.
- **Transfers In from Other Funds:** The Stormwater fund is currently receiving an annual transfer from the Host Community Fund. This is currently planned at \$500,000 in 2026. The scenario presented herein has this continuing through 2030; however, if rate revenues support it, the City could choose to eliminate this transfer sooner.
- **Other Revenue:** Late fees were held constant at 2026 budget levels and investment interest is calculated each year based on projected cash balances.

Utility Cash Balance and Reserve Assumptions

- Total cash of \$6,139,191 was used as the starting cash in the model based on the following 2024 year-end cash balances:
 - Stormwater Operating Fund (530) = \$1,152,105

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- Stormwater Capital Fund (531) = \$4,987,086
- It was assumed that the Stormwater Operating Fund (530) would carry a minimum balance equivalent to an Operating Reserve Target of 180 days O&M expense (approximately \$367K in 2026).
- If the Operating Fund has a balance greater than or equal to the Operating Reserve Target, any annual revenue surplus is assumed to be transferred to the Capital Fund.

Revenue Adequacy Results and Rate Projections

The City generally performs rate adjustments starting in January of each year. For 2026, it is proposed to implement a 25% rate increase (with a 5% increase to properties within the NWA) to the existing rate structure effective January 1, 2026. It is recommended to enact the new rate structure in mid-2026, in order to provide property owners with a clear comparison between rates without added confusion of annual rate increase. The recommended rate structure targeted budgeted 2026 revenue of \$1.5M and resulted in recommended rates as follows (see Appendix B for detailed calculations of these rates):

- Residential (Annual)
 - \$75 Flat rate for the first acre
 - \$0.50 per 1,000 square feet of net area
- Non-Residential (Annual)
 - \$11.96 per 1,000 square feet of impervious area
 - \$0.50 per 1,000 square feet of gross area
 - Subject to a \$75 minimum bill

To provide perspective on the impacts of the new rate structure, 2026 bills under the current rate structure were estimated and compared to projected 2026 bills under the new rate structure. These bill impacts have been estimated for example properties and presented in Table 2 and Table 3.

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Table 2: Residential Parcel Examples - Bill Impacts

Parcel Type	Total (Gross) Area (1,000 sq-ft)	Net Area > 1.0 Acre (1,000 sq-ft)	2026 Bill – Current Rate Structure	2026 Bill – New Rate Structure
Urban Residential (< 1.0 acre)	7	-	\$62	\$75
Rural Residential (> 1.0 acre)	88	44	\$51	\$97
Residential NWA (<1.0 acre)	9	-	\$95	\$75

Table 3: Non-Residential Parcel Examples - Bill Impacts

Parcel Type	Total (Gross) Area (1,000 sq-ft)	Impervious Area (1,000 sq-ft)	2026 Bill – Current Rate Structure	2026 Bill – New Rate Structure
Institutional	532	217	\$2,987	\$2,861
Institutional	401	144	\$2,207	\$1,923
Commercial	731	510	\$6,938	\$6,465
Industrial	279	211	\$2,529	\$2,663
Institutional	395	194	\$1,245	\$2,518
Multi-Family Residential	217	86	\$1,221	\$1,137
Commercial	51	43	\$182	\$540
Golf Course	10,910	472	\$3,733	\$11,100
Utilities	2,144	661	\$15,221	\$8,978
Industrial	1,443	286	\$7,065	\$4,142
Vacant	1,477	0	\$197	\$739
Industrial	2,105	1,342	\$6,564	\$17,103

In addition, Figure 3 compares monthly 2025 Residential Stormwater utility billing from comparable Dakota County communities to Inver Grove Height's projected monthly 2026 Residential bills under the new rate structure. This is shown for a Residential property less than 1.0 acre and a property that is 2 acres in size.





Figure 3: Typical Regional Monthly Residential Stormwater Utility Bill

Beyond 2026, the results of the 15-year Revenue Adequacy indicate annual rate increases ranging from 4.0% to 15.0% as shown in Table 4. These rate projections are projected to meet fund objectives for the 2026 to 2040 planning horizon. Rate increases at this level are anticipated to:

- Fully fund long-term increases to recurring operating and maintenance expenses.
- Maintain adequate reserve funds at appropriate target levels now and into the future.
- Provide for identified long-term renewal/replacement needs.

Figure 4 presents the resulting fund balances at the end of each year, recommended rate increases for the 2026-2040 planning horizon, and projected annual revenue surplus (deficiency). It should be noted that revenue and expense requirements for any utility can vary significantly over the course of 10 years. Therefore, it is recommended that the City review the associated projections on an annual basis and adjust the rate plan, as appropriate.

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Table 4: 2026-2040 Annual Rate Projections

	2026 Rate Reset	2027	2028	2029	2030
Annual Rate Increase %		15.0%	15.0%	12.0%	12.0%
Residential – Annual Fixed Charge	\$75.00	\$86.25	\$99.19	\$111.09	\$124.42
Residential – Net Area Charge	\$0.50	\$0.58	\$0.66	\$0.74	\$0.83
Non-Residential Gross Area Charge	\$0.50	\$0.58	\$0.66	\$0.74	\$0.83
Non-Residential Impervious Charge	\$11.96	\$13.76	\$15.82	\$17.72	\$19.85
	2031	2032	2033	2034	2035
Annual Rate Increase %	12.0%	12.0%	10.0%	8.0%	4.0%
Residential – Annual Fixed Charge	\$139.35	\$156.07	\$171.68	\$185.42	\$192.83
Residential – Net Area Charge	\$0.93	\$1.04	\$1.14	\$1.24	\$1.29
Non-Residential Gross Area Charge	\$0.93	\$1.04	\$1.14	\$1.24	\$1.29
Non-Residential Impervious Charge	\$22.23	\$24.89	\$27.38	\$29.57	\$30.76
	2036	2037	2038	2039	2040
Annual Rate Increase %	4.0%	4.0%	4.0%	4.0%	4.0%
Residential – Annual Fixed Charge	\$200.55	\$208.57	\$216.91	\$225.59	\$234.61
Residential – Net Area Charge	\$1.34	\$1.39	\$1.45	\$1.50	\$1.56
Non-Residential Gross Area Charge	\$1.34	\$1.39	\$1.45	\$1.50	\$1.56
Non-Residential Impervious Charge	\$31.99	\$33.27	\$34.60	\$35.98	\$37.42

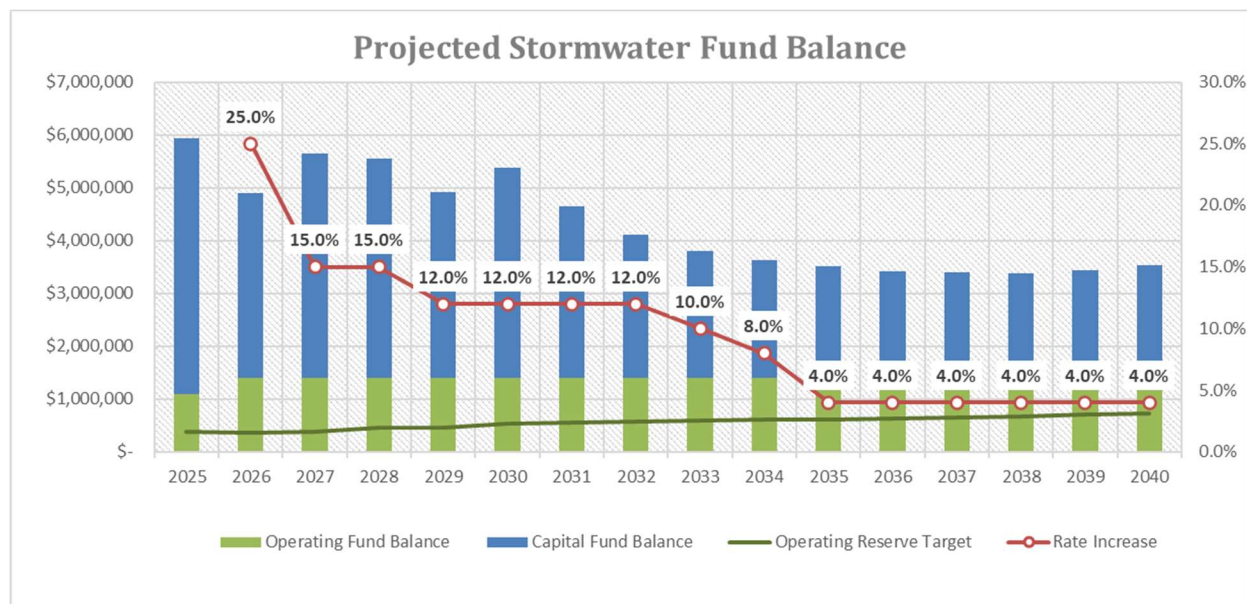


Figure 4: Projected Stormwater Fund Cash Balance

Summary Memorandum

Re: Stormwater Rate Study

December 8, 2025

PUBLIC OUTREACH RECOMMENDATIONS

The Focus Group recommended a variety of public outreach and messaging strategies, as noted in Appendix A. All of these strategies revolve around the following core messaging themes that should be used throughout all public engagement involving the transition to the new rate structure.

- **Community Benefit:** Stormwater management protects roads, property, and safety. Emphasize the shared benefits of a well-maintained system, even when impacts aren't immediately visible. Runoff doesn't stop at property lines. Similar to streets and public safety services, stormwater maintenance is a citywide service.
- **Transparency and Trust:** Acknowledge current challenges openly, explain why updates are needed, and provide straightforward, easy-to-understand information about rates, funding, and system needs.
- **Future-Focused Planning:** Show how proactive maintenance prepares the city for growth, prevents costly emergencies, and supports sustainability and resilience. Focus on long-term benefits, not just today's issues.

IMPLEMENTATION CONSIDERATIONS AND TIMELINE

The following is a generalized overview of the key steps and timeline needed to implement the new rate structure, should the City elect to move forward with the recommended rate structure from this study.

- 2026 rates adjustments (Jan 1, 2026) using the current rate structure.
- Technical implementation for the new rate structure (January through mid-2026). The process generally involves:
 - Data clean-up and adjustments:
 - Correct for right-of-way overlaps within the parcel data
 - Update and finalize the impervious surface layer
 - Recalculate the gross and impervious area for all parcels
 - Develop internal policy documents that:
 - Outline how the new rate structure is applied to different property types
 - Determine how to set fees for multi-family parcels and community interest parcel areas
 - Establish the protocol for updating rates and redevelop/verification of the impervious surface layer in the future
 - Establish final billing list of new rates



Summary Memorandum

Re: Stormwater Rate Study

December 8, 2025

- Integrate final billing list with the billing system, engage with billing system provider, perform test billings, and data verification
- Legal implementation of the new rates (March through mid-2026)
 - City code/ordinance updates
 - Draft rate resolution to adopt new structure
- Public engagement and outreach efforts (January through mid-2026)
- City Council approves final rate resolution authorizing the new rate structure and rates based on final implementation date (mid-2026)
- Go live with the rate reset mid-2026
- Utilize and regularly update the financial tools from this study (late 2026 and beyond)

ADDITIONAL NEXT STEPS

The City has undertaken this project to obtain a financial tool to assist in managing the financial health of the Stormwater Utility. Although the projections herein contain proposed rate adjustments through 2035, a change in actual revenues or expenses from those projected could significantly impact the Utility. As a result, it is strongly recommended that the City closely monitor revenues and expenses as compared to those projected in the rate model, adjusting as necessary, and update the projected rate adjustments based on the desired objective of achieving consistent revenue adequacy and meeting cash reserve target balances. The financial tool should also be adjusted to include updated connection fee revenue to correspond with any policy, connection fee rates, and projection changes that are made in the future.

Inver Grove Heights

Citizen Focus Group on Stormwater Utility Rates

Summary Report

October 28, 2025

Introduction and Citizen Focus Group Purpose

A Citizen Focus Group on Stormwater Utility Rates was convened to assist in the development of a more equitable and sustainable stormwater utility rate structure. Composed of eight (8) community stakeholders, the Focus Group represents a range of perspectives to help ensure the final rate structure promotes equity, transparency and long-term financial sustainability. The Focus Group members included:

1. Council Member Tony Scales
2. Council Member John Murphy
3. Kathleen Kincade
4. Mark Nordstrom
5. Kelly Kayser
6. Randy Sampson
7. Luisa Torres
8. Barbara Cysiewski

A “Charter for the Inver Grove Heights Citizen Focus Group on Stormwater Utility Rates” was established and outlines the Purpose, Objectives, and Roles and Responsibilities of the Focus Group (attached). In summary, the group’s role was to provide feedback to City staff and the City Council regarding the development, evaluation, and implementation of a recommended stormwater utility rate structure. Ultimately, the Focus Group:

1. Gained an understanding of the Stormwater Utility including current and future needs.
2. Explored rate structure options and identified a recommended rate structure.
3. Developed key concepts for public outreach related to the proposed rate structure.

The purpose of this report is to provide a summary of the Focus Group actions and meetings, including key findings and takeaways, summarize the recommended rate structure, and provide guidance for outreach and messaging.

The Focus Group met six (6) times between May 20, 2025 and September 9, 2025. In addition to meeting attendance and participation, the Focus Group completed “homework,” including reviewing provided materials, independent research, and engaging with neighbors and friends for input. A summary of each meeting and associated key takeaways are provided below. In addition, the Agenda, Meeting Minutes, and Presentation content for each meeting are archived by the City.

Citizen Focus Group Actions and Meeting Summaries

Meeting 1: Introduction & History/Background (May 20th, 2025):

The first Focus Group meeting introduced participants to the City’s Stormwater Utility and established a foundation for future discussions. The group discussed the purpose and goals of the Focus Group and an overview of the Stormwater Utility, including history of the Utility, identified challenges and issues, and the existing Stormwater rate structure. One key takeaway from the meeting was the agreed upon need to update the existing rate structure, which was found to be overly complex, difficult to understand, inefficient for staff to administer, and inequitable for users.

Key Takeaways

- Established a basic understanding of the Stormwater Utility.
- Stormwater maintenance is being deferred and the City has been in a reactive rather than proactive mode for addressing aging capital infrastructure.
- The existing rate structure is too complex. It is inefficient for city staff to manage and administer, complicated, and inconsistent.

Meeting 2: Utility Needs and Rate Structures Introduction (June 10th, 2025):

This meeting focused on the financial foundation of the Stormwater Utility, including an overview of key revenue sources as well as the operating and capital funds. The group reviewed several potential rate structures, evaluating the advantages and disadvantages of each. Rate structures for several peer communities were also reviewed and discussed. The “Impervious Surface Area” and “Gross & Impervious Surface Area” methods emerged as the preferred rate structure alternatives at this stage.

Key Takeaways

- The existing rate structure is too complicated and does not provide enough revenue to keep up with capital demands. Changes and increases to the rates are warranted.
- “Impervious Surface Area” and “Gross & Impervious Surface Area” methods are preferred at this point due to their simplicity to understand and ability to apply equitably regardless of zoning and land use.
- Testing the rate structures will be based on the current revenue generation in order to keep the emphasis on the rate structure itself. Future increases to rates under a revised rate structure will be evaluated as a future effort.

Meeting 3: Rate Structure Options (July 7th, 2025):

This meeting focused on existing parcel data (number of parcels by type, total area, impervious area, etc.) and how it applies to proposed rate structures. Three key rate structure methods reviewed include:

1. Impervious Surface Area
2. Gross and Impervious Surface Area
3. Gross Area Factored by Runoff Coefficient

Example properties in the City were used to show potential bill impacts under each rate structure option. A notable finding was that urban residential users could see lower bills under some models, while rural residential properties saw significant increases across all models. While the data supports this, the group noted that public perception may be a challenge to overcome with implementation. Clearly communicating the citywide benefits of the Stormwater Utility was emphasized.

Key Takeaways

- There was some surprise by the group that urban residential bills go down from the current structure. The math and data support these adjustments, however, perception is hard to change.
- There is a need to communicate to residents that the whole city is connected and benefits from the Stormwater Utility.
- The concept of establishing a minimum bill was brought up as most other utilities set minimum billing values.

Meeting 4: Rate Structure Options Part II (July 22nd, 2025):

This main topic of this meeting was residential rate structure options, specifically a “Flat Rate + Net Area” concept (which is a modification, specific to residential properties, of the “Gross & Impervious Surface Area” rate structure method discussed in previous meetings). The group found that this approach more fairly distributes costs across land uses and avoids placing an undue burden on rural residential properties. While there were a few key details to iron out such as the Flat Rate dollar amount and confirming parcel size threshold for the Net Area charge, there was overall consensus on utilizing some form of flat rate for all single-family residential properties.

Key Takeaways

- The “Flat Rate + Net Area” concept seems to more equitably distribute costs across land uses unlike others which put more of a burden on rural residential properties.
- There is consensus among the Focus Group members to move away from annual billing, particularly for rural properties. The general reasoning is that incremental (quarterly) billing provides a lower bill statement, while keeping stormwater front-of-mind throughout the year, and not just at year-end.
- The draft concepts shown used a Net Area charge threshold of 40,000 sq-ft (0.92 acres) aligning with the minimum lot size for R-1A zoning. It was recommended that this threshold continue to be utilized but rounded to 1.0 acre for easier communication and potential implementation of the new rate structure.
- The Flat Rate needs to be refined, but preliminary looked at a range from \$4.00 to \$6.00 per month (\$48 - \$72 per year) (which would apply to all residential properties up to one acre in size).
- There was consensus that non-residential properties should have a minimum bill.
- Initial discussions on messaging and outreach were held as a precursor to the next meeting in August.

Meeting 5: Recommended Rate Structure and Outreach (August 26, 2025):

This meeting focused on the recommended rate structure as well as messaging and outreach concepts. The recommended rate structure is the “Gross & Impervious Surface Area” method, with modification to this methodology for residential parcels to use a “Flat Rate + Net Area Charge.”

Under the Gross & Impervious Surface Area structure, non-residential bills are established based on multiplying both gross (total) area and impervious area by their respective unit rates. Unit rates are established by distributing revenue requirements amongst the total area and impervious area of the city, regardless of zoning or land use classifications.

The group reviewed definitions for “Gross Area”, “Impervious Area”, and “Net Area”. Example properties in the City were reviewed again to show potential bill impacts under the recommended rate structure option.

The group continued messaging and outreach planning with several concepts, important points, and methods for public messaging and outreach discussed.

Key Takeaways

- The “Gross & Impervious Surface Area” method with the “Flat Rate + Net Area” adjustment for residential properties was agreed to as the recommended rate structure recommendation from the Focus Group.
- The Group emphasizes the need to communicate the value, purpose, and impact of the city’s stormwater system in a way that builds understanding, trust, and support.

Meeting 6: Finalization, Report, and Public Messaging (September 9, 2025):

In the last meeting, the group took one more look at the recommended rate structure and shared remaining comments and questions. Next, the peer community comparisons first reviewed in Meeting 2 were revisited to see how the new rate structure compares. Lastly, the group worked through key messaging concepts including core messaging themes and additional notes for outreach recommendations, followed by review of a list of outreach methods.

Key Takeaways

- Final comments and questions regarding the recommended rate structure were addressed and noted.
- Peer community comparisons were found to be a helpful visual and should be made available with public outreach.
- The group reviewed and agreed upon three core message themes, additional notes for outreach recommendations, and a list of outreach methods (summarized later in this document).

Rate Structure Recommendations

The Focus Group agreed that stormwater management is essential to maintaining Inver Grove Heights' quality of life, safety, and resilience, and that the city's Stormwater Utility supports a complex system designed to prevent flooding, protect roadways, manage seasonal runoff, and safeguard water quality. The Focus Group supports the Stormwater Utility's vision and goals, and with an understanding of the utility's future needs, the group supports increased spending in the future to meet these needs.

The Focus Group agreed on a recommended rate structure as outlined below. Establishing the recommended rate structure required productive discussions to adjust and mold the rate structure to fit the parcel dynamics of the City. It should be noted that the goal of the Focus Group was to provide feedback on rate structure types and methodology, not to establish future rates. The dollar amounts of flat and unit rates discussed with the Group were based on current revenue generation. With a need for increased stormwater revenue identified, future increases to the rates under the recommended rate structure methodology will be established as a future effort. Both changing the rate structure and setting future rate increases will need formal adoption and approval by the City Council.

Recommended Rate Structure¹

- Residential
 - Flat rate for the first acre
 - Additional \$X per unit of net area
- Non-Residential
 - \$Y per unit of impervious area
 - \$X per unit of gross area
 - Subject to a minimum bill (potentially the same as the residential flat rate)
- Definitions:
 - Gross Area: Total area of a parcel excluding right of way.
 - Impervious Area: Area of a parcel consisting of hard surface (such as structures, asphalt, compacted gravel, concrete, or other man-made surfaces) that produces stormwater runoff.
 - Residential Net Area: Area of a residential parcel exceeding one acre.

¹ The Focus Group reviewed a rate structure that matched current revenue generation, where X = \$0.40 per 1,000 square feet annually, Y = \$9.57 per 1,000 square feet annually, and the residential flat rate / commercial minimum was the same at \$60 annually.

Messaging and Outreach Recommendations

General discussion on messaging approaches surfaced at each of the Focus Group meetings, and the topic of messaging was introduced more in-depth during the July and August meetings. A few early message concepts were used as a way to prompt deeper discussion around key points, word choices, depth of information, and methods for public communications.

The group emphasized the need to communicate the value, purpose, and impact of the city's stormwater system in a way that builds understanding, trust, and support. This will help residents see stormwater as a critical city service that benefits everyone, regardless of where they live, while demonstrating the city's commitment to transparency and long-term planning.

If a stormwater rate structure change moves forward, the Focus Group members made the following recommendations to guide message development and outreach methods:

Core Messaging Themes:

- **Community Benefit:** Stormwater management protects roads, property, and safety. Emphasize the shared benefits of a well-maintained system, even when impacts aren't immediately visible. Runoff doesn't stop at property lines. Similar to streets and public safety services, stormwater maintenance is a citywide service.
- **Transparency and Trust:** Acknowledge current challenges openly, explain why updates are needed, and provide straightforward, easy-to-understand information about rates, funding, and system needs.
- **Future-Focused Planning:** Show how proactive maintenance prepares the city for growth, prevent costly emergencies, and support sustainability and resilience. Focus on long-term benefits, not just today's issues.

Additional Messaging Notes:

- Talk about the Focus Group and how the city engaged the public early in the process (and reference the Charter [attached] where appropriate).
- Keep messaging simple and relevant. Use plain language to demystify stormwater management and funding.
- Use relatable examples of stormwater's role in daily life and explain the basics of what a stormwater utility and stormwater system is.

- Include statistics or cost information only when framed simply and tied to real impacts.
- Highlight rural realities like erosion and maintenance needs/costs to connect with residents outside urban areas.
- Emphasize why a unified residential rate supports fairness across the city and eliminates “handshake deals” with no basis for the discounted or customized rates.
- Show how proactive planning now avoids higher costs or risks later.
- Tie messaging to the city’s growth story: from a village to a connected, growing city.
- Be careful with specific word choices (e.g., the city uses a Stormwater Utility rather than created one) and include both rainfall and snowmelt when talking about runoff.
- Avoid cliché wording or a universal message, instead focus on why it matters to them.

Recommendations for Outreach Methods:

- Build awareness through multiple channels.
- Launch a dedicated stormwater webpage with videos, FAQs, and relatable examples.
- Review, update, and expand the current Stormwater Utility FAQs on website.
- Create short explainer videos, or share links to videos from credible sources, showing staff in action, infrastructure in use, and how stormwater supports daily life. Share these on website and social media.
- Add a stormwater utility rate calculator to the billing web page, as well as a bill example with specific costs explained or highlighted.
- Introduce the basics and need for a stormwater system in the city’s newsletter. Explain what a stormwater utility pays for, the important work that is done throughout the city, and areas that show a visual need for improvement and/or maintenance.
- Include informational inserts or messages in utility bills.
- Use storytelling and visuals to show what a stormwater system is and why it is important.
- Use side-by-side examples showing “before and after” impacts when possible.
- Address homeowners’ concerns with clear, concise explanations about rates and system benefits.

Charter for the Inver Grove Heights Citizen Focus Group on Stormwater Utility Rates

1. Purpose

The Citizen Focus Group on Stormwater Utility Rates (hereafter referred to as the "Focus Group") is established to provide feedback to staff and the City Council of the City of Inver Grove Heights (hereafter referred to collectively as the "City") regarding the development, evaluation, and implementation of equitable and sustainable stormwater utility rates. The Focus Group will focus on balancing fiscal responsibility, maintenance and capital investment needs, regulatory compliance, and general community needs as it relates to the City's stormwater utility infrastructure.

2. Objectives

- Review the current stormwater utility rate structure and assess its fairness to property owners and effectiveness in meeting the City's stormwater management needs.
- Review alternative rate structures and methodologies to ensure fairness, equity, and sustainability.
- Consider the impact of alternative stormwater utility rates on various property types (e.g., residential, commercial, industrial, etc.).
- Provide recommendations to the City for updating and/or modifying the current stormwater utility rate structure.

3. Membership

The Focus Group will consist of 8-12 members appointed by the City Council, representing a diverse cross-section of the community, including:

- Residential property owners
- Commercial and industrial property representatives
- Professionals with expertise in stormwater management, engineering, or finance
- At-large community members
- Up to two (2) City Council members

4. Roles and Responsibilities

- **Focus Group Members:** Actively participate in meetings, review provided materials and contribute to discussions and recommendations.
- **City and Consultant Staff:** Provide technical support, data, and resources necessary for informed Focus Group feedback. Guide discussions to ensure productive and inclusive dialogue. Set agendas and provide background information as needed for each meeting. Accept guidance and recommendations of discussion items from Focus Group members regarding meeting topics and content.

5. Meetings

The Focus Group will meet approximately six (6) times starting on or after May 20, 2025, and extending through September 9, 2025. Meetings will be held on Tuesday evenings beginning at 6:00 PM, and last approximately 1.5-2 hours. Meetings will be held in-person, although a hybrid in-person/virtual meeting format may be considered at the discretion of the Public Works Director based on meeting location and technical capabilities. Meetings will be open to the public, and agendas and minutes will be made available to the Focus Group members and the public. Adjustments to the meeting schedule will be determined by the City's Public Works Director and approved by a consensus from a simple majority of Focus Group members.

6. Deliverables

The Focus Group will produce the following:

1. A summary report compiled by the City's utility rate study consultant detailing key talking points, feedback from the Focus Group members, noted areas of consensus or disagreement, and any key findings, analyses, and recommendations.
2. A presentation to the City Council, to be delivered in conjunction with City staff and consultants with recommendations for modifications to the City's stormwater utility rate structure.

7. Timeline

The Focus Group will be established by resolution of the City Council no later than May 12, 2025, with the final summary report presented to the City Council in the fall of 2025.

8. Guiding Principles

- **Transparency:** Ensure that all discussions, data, and decisions are accessible and understandable to the community. Provide guidance and feedback regarding public outreach and messaging of any recommended changes to the stormwater utility rate structure.
- **Equity:** Strive to create a rate structure that is fair, equitable, and considers the diverse needs and impacts on the community.
- **Sustainability:** Prioritize long-term solutions that balance fiscal constraints with stormwater infrastructure maintenance and management needs.

9. Authority

The Focus Group serves as an advisory body to the City Council and does not possess decision-making authority. Recommendations provided by the Focus Group will inform the City Council's final decision on stormwater utility rates, but the Council retains the final authority to select and implement any changes to the rate structure or amounts.

10. Dissolution

The Focus Group will dissolve upon the acceptance of its final summary report by the City Council, but no later than December 31, 2025, unless otherwise determined by resolution of the City Council.

**CITY OF INVER GROVE HEIGHTS
DAKOTA COUNTY, MINNESOTA**

RESOLUTION NO. 2025-030

RESOLUTION TO ESTABLISH A CITIZENS FOCUS GROUP ON STORMWATER UTILITY RATES

WHEREAS, the City Council desires to maintain the City's stormwater infrastructure to a level that meets the needs of the community both safely, efficiently, and cost-effectively; and

WHEREAS, the City Council has determined that a Stormwater Utility Rate Study, to be performed as City Project No. 2024-11, provides an opportunity to engage feedback from residents and property owners within the City; and

WHEREAS, a Citizen Focus Group can provide feedback to staff and the City Council regarding the development, evaluation, and implementation of equitable and sustainable stormwater utility rates; and

WHEREAS, a formal Charter for the Inver Grove Heights Citizen Focus Group on Stormwater Utility Rates has been drafted by City staff and included with this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE INVER GROVE HEIGHTS CITY COUNCIL, THAT:

1. The Citizen Focus Group on Stormwater Utility Rates is hereby established in accordance with the attached "Charter for the Inver Grove Heights Citizen Focus Group on Stormwater Utility Rates."
2. The City Council directs staff to solicit interested community members for participation in the Citizen Focus Group on Stormwater Utility Rates and provide recommendations for City Council approval of selected Focus Group members as part of a future City Council action no later than May 12, 2025.

Approved by the City Council of the City of Inver Grove Heights, Minnesota on this 10th day of February 2025.



Brenda Dietrich, Mayor

ATTEST:



Rebecca Kiernan, City Clerk

Summary Memorandum

Re: Stormwater Rate Study

December 8, 2025

Appendix B: Parcel Adjustments, Impervious Surface Development, and Rate Calculations

Parcel Database Development and Adjustments

To test potential stormwater rate structures, the City's parcel database was reviewed and adjusted to establish a baseline number of parcels that could be billed for stormwater service. The first adjustment included creating boundaries for common interest properties (referred to as parent parcels in the following tables) around multi-family type properties and a few additional properties where there were gaps in the parcel data (referred to as child parcels in the following tables). The second adjustment involved removing properties that were likely not to be charged for stormwater services and generally included the property types listed below, which resulted in a total number and area of billing properties shown in Table B2 that was used to test different rate structures during this study. A review and update of parcel database is intended to be done during the implementation phase for the new rate structure.

Parcels initially deemed exempt from stormwater charges:

- Right of way parcels – typically located along roads or rail lines.
- Railroad parcels – smaller parcels with little impervious area along rail lines.
- Vacant parcels – parcels that are for future developments.
- Water body parcels – parcels that fall within bodies of water.



Summary Memorandum

Re: Stormwater Rate Study

December 8, 2025

Table B1: City Parcels by Land Use and Area

Land Use Category	# of Parent Parcels	# of Child Parcels	Total # of Parcels	Acres
COMMERCIAL	276	26	302	770
INDUSTRIAL	57		57	899
INSTITUTIONAL	181	35	216	447
MULTI-FAMILY RESIDENTIAL	330	3,360	3,690	872
PRIVATE OPEN SPACE	33		33	502
PUBLIC OS	247		247	1,466
RESIDENTIAL	5,876	4	5,880	2,270
ROW	210		210	481
RR	11		11	18
RURAL RESIDENTIAL	1,790	20	1,810	5,543
SF MANUFACTURED	5		5	154
UTILITIES	30		30	328
VACANT	735		735	2,431
WATER BODY	2		2	6
Total	9,783	3,445	13,228	16,188

Table B2: Adjusted City Parcels by Land Use and Area

Land Use Category	# of Parent Parcels	Adjusted # of Parent Parcels	Acres
COMMERCIAL	276	276	770
INDUSTRIAL	57	54	848
INSTITUTIONAL	181	181	447
MULTI-FAMILY RESIDENTIAL	330	330	872
PRIVATE OPEN SPACE	33	33	502
PUBLIC OS	247	17	335
RESIDENTIAL	5,876	5,876	2,270
ROW	210		
RR	11		
RURAL RESIDENTIAL	1,790	1,790	5,543
SF MANUFACTURED	5	5	154
UTILITIES	30	30	328
VACANT	735	137	1,625
WATER BODY	2		
Total	9,783	8,729	13,694

Summary Memorandum

Re: Stormwater Rate Study

December 8, 2025

Impervious Surface Development

An impervious surface was developed in GIS using available data from the City and Dakota County. The surface was reviewed with City staff and then merged with the adjusted parcel data noted in Table B2. The resulting impervious surface analysis used for rate design during this study is shown in Table B3. A review and update of the impervious surface is intended to be done during the implementation phase for the new rate structure. It is recommended that City staff periodically update and maintain the impervious layer for future rate calculation needs.

Table B3: Adjusted City Parcels by Land Use, Area, and Impervious Area

Land Use Category	# of Parcels	Acres	Impervious Acres
COMMERCIAL	276	770	460
INDUSTRIAL	54	848	198
INSTITUTIONAL	181	447	129
MULTI-FAMILY RESIDENTIAL	330	872	298
OPEN SPACE	50	838	40
RESIDENTIAL / SF MANUFACTURED	5,881	2,424	588
RURAL RESIDENTIAL	1,790	5,543	418
UTILITIES / VACANT	167	1,952	172
Total	8,729	13,694	2,303

Summary Memorandum

Re: Stormwater Rate Study

December 8, 2025

Initial Gross and Impervious Area Rate Calculations

The recommended rate structure from this study is a Gross and Impervious Area method with 20% of the revenue generation based on gross area and 80% based on impervious area. The 2026 targeted rate revenue is roughly \$1.5M. To determine the unit rates, the total revenue needed is divided by the corresponding areas as shown in Table B4.

Table B4: Recommended Rate Structure 2026 Rate Calculations

Land Use Category	Impervious Area (Acres)	Gross Area (Acres)
COMMERCIAL	459.67	769.77
INDUSTRIAL	198.02	847.82
INSTITUTIONAL	129.04	447.11
MULTI-FAMILY RESIDENTIAL	298.10	872.06
PRIVATE OPEN SPACE	30.41	502.38
PUBLIC OS	9.62	335.37
RESIDENTIAL	529.85	2,270.09
ROW	0.00	0.00
RR	0.00	0.00
RURAL RESIDENTIAL	418.20	5,543.32
SF MANUFACTURED	57.95	153.78
UTILITIES	42.07	327.50
VACANT	129.85	1,624.98
WATER BODY	0.00	0.00
Total	2,302.78	13,694.19
sq-ft	100,309,069	596,518,899
\$/sq-ft	\$0.01196	\$0.00050
\$/1,000 sq-ft	\$11.96	\$0.50
Total Revenue	\$1,199,696	\$298,259

With a desire to simplify the residential rates to a uniform rate, the Gross and Impervious Area structure was further refined for residential properties. The target revenue from residential users is based on the Gross and Impervious analysis above and is approximately equal to \$669,000. To more equitably treat larger residential properties, an additional "Net Area Charge" would apply to residential properties greater than 1.0 acre in size. The rate for the "Net Area Charge" was set at the gross area rate noted in Table B4. The remaining revenue from residential is then calculated on a fixed basis for all residential properties (with some minor rounding adjustments).

Summary Memorandum
Re: Stormwater Rate Study
December 8, 2025

Table B5: Recommended Rate Structure 2026 Residential Rate Calculations

Total Residential Properties	7,671
Residential Net Area (Area > 1 acre) - Acres	4,287
Net Area Charge:	
sq-ft	186,741,798
\$/sq-ft	\$0.00050
\$/1,000 sq-ft	\$0.50
Net Area Revenue	\$93,371
Flat Rate:	
Flat Rate Revenue	\$575,325
Number of Parcels	7,671
Flat Rate per Year	\$75

Inver Grove Heights Stormwater Utility Rate Study

Council Workshop

November 3, 2025



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1

Today's Workshop Agenda

- Purpose of a Stormwater Utility and Current Challenges
- Rate Study Scope/Schedule Overview
- Existing Rate Structure Overview
- Citizen Focus Group Efforts
 - Reviewed Challenges with Current Stormwater Utility and Rates
 - Explored Potential Rate Structures
 - Recommended a Preferred Rate Structure
- Rate Structure "Reset" Process and Example Property Fees
- Rate Projection Scenarios
- Outreach & Implementation Considerations

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| 2

2

Questions/Items to Address

- Does the majority of Council support the proposed rate structure?
- Does the majority of Council support the proposed rate structure implementation?
- Can the majority of Council find consensus on how quickly we wish the stormwater utility fund to become fully self-sufficient?
- Does the majority of Council support the proposed public outreach recommendations?

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| 3

3

Utility Purpose and Current Challenges

| 4

4

Overview of Stormwater Utility

Purpose of a Stormwater Utility & Rate Structure

Goal of a Stormwater Utility:

- To manage and maintain a stormwater system throughout a community to accommodate stormwater runoff and protect both life and property from damage due to stormwater runoff.
- As an "Enterprise Fund", utilities are desired to be self-sufficient based on collection of user fees and not utilize the City's General Fund (tax-based funding) for operation and maintenance. By collecting a utility fee, that money can only be used for that specific utility.

Goal of a Stormwater Rate Structure:

- Fairly distribute cost of stormwater services across eligible properties based on the parcel's contribution to stormwater runoff

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Overview of Stormwater Utility

Authorized under MN State Statute 444.075

• **Subdivision 1:** Definitions.

(e): "Storm sewer" means storm sewer systems, including mains, holding areas and ponds, and other appurtenances and related facilities for the collection and disposal of stormwater.

(f) "Facilities" means and includes waterworks, sanitary sewer and storm sewer systems, or any portion or portions thereof.

- **Subdivision 1a:** Authorization. Any municipality may build, construct, reconstruct, repair, enlarge, improve, or in any other manner obtain facilities, and maintain and operate the facilities ...

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Overview of Stormwater Utility

Authorized under MN State Statute 444.075

- **Subdivision 3b:** Storm sewer charges. Storm sewer charges may be fixed/set:
 - 1) by reference to the **square footage of the property** charged, adjusted for a reasonable calculation of the stormwater runoff; or
 - 2) by reference to a reasonable **classification of the types of premises** to which service is furnished; or
 - 3) by reference to the **quantity, pollution qualities, and difficulty of disposal of stormwater runoff** produced; or
 - 4) on **any other equitable basis**, including any combination of equitable bases referred to in clauses (1) to (3) ...
- **City Code 8-7** mirrors State Statute for establishing a stormwater utility and authorizing the use of storm sewer charges

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History of the IGH Stormwater Utility

Timeline

- Stormwater Utility Established in 2007 via Ordinance No. 1155
- Stormwater Utility Fee/Rate Report completed in 2008
- Rate Structure/Fee Schedule Implemented in 2012

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Identified Challenges & Issues

2012 Implementation

- Implementation of charges did not follow the 2008 rate report and a series of policy decisions were made that diverged from the 2008 rate report.
- Introduced a "Rural" billing class that was based on citywide data and only paid the base charge
 - Parameters not clearly defined.
 - Was not strictly adhered to when assigning original classifications.
- There have been rate inconsistencies since implementation.
 - Initial rates established to fund only 50% of stormwater needs in 2012
 - Remaining 50% from other sources (primarily General Fund via Pavement Management funding and special assessments)
 - Goal was for annual increases to stormwater utility rates over time to meet 100% of stormwater needs

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Identified Challenges & Issues

History of Rate Adjustments

Summary of Annual Rate Increases

- 2013-2017 - No Rate Increases (0%)
- 2018 - 45% (all rates)
- 2019-2022 - 5% increase per year (all rates)
- 2023-2025 - 5% on NWA rates, 25% on Rural & Urban Rates
 - Goal: Bring Urban and NWA rates together by 2027/2028

Stormwater Needs Consistently Outpace Revenue

- Stormwater Rates and Development Revenue Covers:
 - 68% of Total Expenses for Stormwater (2020-2024) → Operating & Capital
 - 55% of Total Expenses for Stormwater (2025-2029 - Projected)

Council Historically Approved Supplement Revenue through Non-Utility Sources

- Special Assessments (PMI Projects)
- Host Community Fund
- Pavement Management Fund
- Special Taxing Districts

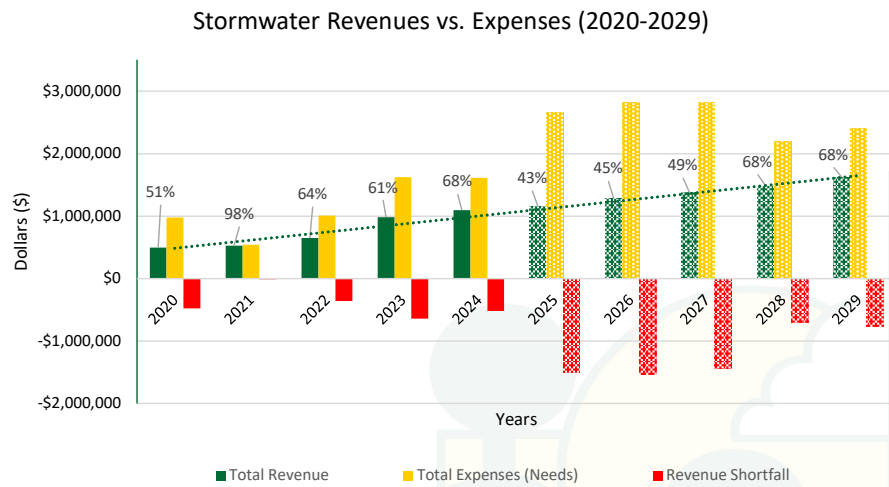
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Identified Challenges & Issues

Revenue Shortfalls



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Rate Study Scope/Schedule Review

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Stormwater Rate Study Scope

Analyze the City's stormwater utility needs for a 15-year time horizon (2026-2041).

Develop options for a rate structure that is:

- Fair
- Equitable
- Reasonable to Administer
- Sufficient to fund the City's stormwater operating and capital needs

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Stormwater Rate Study Scope/Schedule

Project Goal: Stormwater Utility rate structure recommendation that is fair, equitable, reasonable to administer and sufficient to meet City's stormwater infrastructure needs (into the future)

Key Scope Items:

- Identify Revenue Requirements
- Rate Design
- Focus Group
- Rate Recommendations and Projections
- Financial Model
- Final Report and Deliverables

Items	Date Due
Expected Notice to Proceed _____	February 10, 2025
Complete Stormwater Data Collection/Review _____	April 4, 2025
Citizen Focus Group Established _____	May 12, 2025
Citizen Focus Group Kickoff _____	May 20, 2025
Complete Rate Design & Financing Options _____	June 27, 2025
Citizen Focus Group Discussions _____	May-September 2025
Draft Report Presentation (Council Meeting) _____	September 2025
Final Report Presentation (Council Meeting) _____	October/November 2025

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Existing Rate Structure Overview

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Existing Rate Structure Complicated and Hard to Administer

- Hard to explain
- Complex rate/billing structure
 - 45 different billing rates
 - Specialized rates for select properties (≈ 200)
- Inconsistencies in how accounts are categorized
- Cumbersome billing process

Current 2025 Stormwater Rates

Stormwater Utility Group		Per Lot (L) or Acre (A)	Rural per Month	Urban per Month	NWA Development per Month
Single Family Residential	R-1A	L	\$3.76	\$10.95	\$16.37
	R-1B	L	\$2.43	\$7.04	\$10.51
	R-1C	L	\$2.08	\$5.18	\$7.80
	Estate (5 acre Cap)	A	\$2.73	\$7.83	\$11.67
Multi-Family Residential	R-2 (Duplex/Twinhomes)	A	\$5.95	\$17.20	\$25.73
	R-3	A	\$7.04	\$20.39	\$30.42
	R-4 (Manufactured Home)	A	\$8.11	\$23.51	\$35.10
Non-Residential	Agricultural/Open Space	A	\$1.64*	\$4.70	\$1.64*
	Business District	A	\$11.89	\$34.44	\$51.47
	General Business	A	\$15.70	\$45.41	\$67.84
	Shopping Center	A	\$13.54	\$39.14	\$58.50
	Industrial	A	\$11.35	\$32.88	\$49.14
Public/Institutional	Schools/Churches/Other	A	\$7.04	\$20.39	\$30.42
	Golf Courses/Cemetaries/Parks	A	\$1.64*	\$4.70	\$7.02
	City Facilities	A	\$11.89	\$34.44	\$51.47

(*) The minimum annual fee per parcel is \$19.68

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Citizen Focus Group and Preferred Rate Structure

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Stormwater Citizen Focus Group

Charter and Meetings

Purpose:

"To provide feedback to staff and the City Council regarding development, evaluation, and implementation of equitable and sustainable stormwater utility rates."

Meetings and Engagement:

- The Focus Group met six times over the course of the summer
- They participated in homework including reviewing provided materials, independent research, and neighbor/friends engagement

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Stormwater Citizen Focus Group

Challenges & Issues with Current Utility and Rates

- Growing backlog of deferred maintenance
- Utility is not financially self sufficient
 - Supplements 40-50% of its funding through non-utility sources
- Complex and hard to administer rate structure
- Rates vary across properties without clear parameters or reason; inequitable rate structure

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Stormwater Citizen Focus Group

Key Stormwater Rate Structure Definitions

- **Stormwater Runoff:** Water that flows off surfaces like roofs, driveways, parking lots, streets during rain events and snowmelt.
- **Impervious Area:** Hard surfaces such as concrete, asphalt, compacted gravel or other structures and man-made surfaces that prevent stormwater from being absorbed by the soil.
- **Pervious Area** (opposite of impervious): Natural surfaces such as grass, open fields, agricultural spaces, sand, etc. that allows rain, snowmelt, and runoff to infiltrate into the soil.

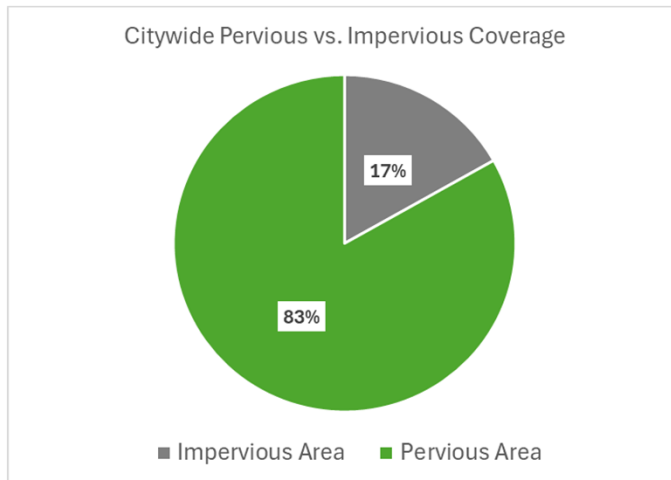
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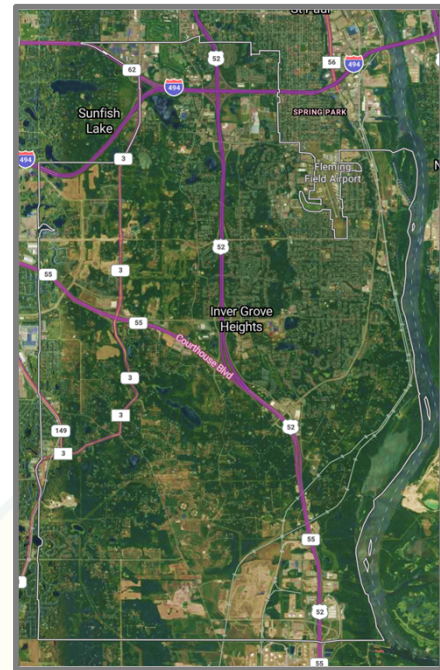
Parcel Data – Impervious vs Pervious Area



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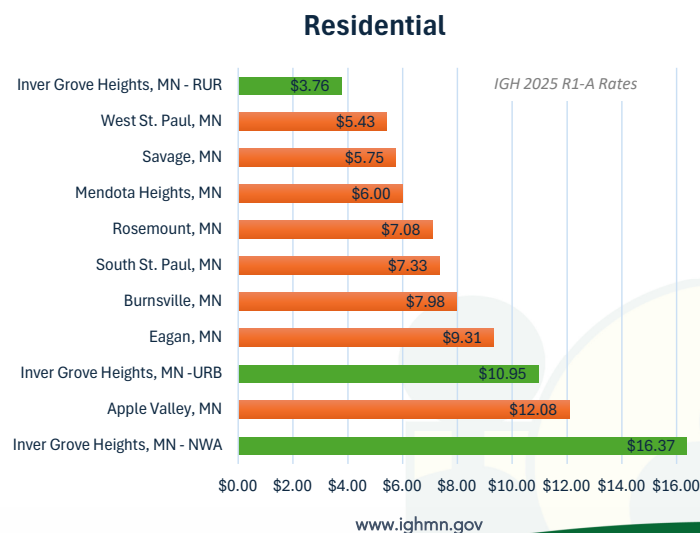
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Stormwater Citizen Focus Group

Current Bill Comparisons with Peer Communities (per Month)



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Common Types of Stormwater Rate Structures

	RATE STRUCTURE	APPROACH
1	FLAT RATE	All parcels are charged a single flat rate, or all parcels are charged a flat rate by user class (i.e. commercial = \$100 and industrial = \$200)
2	GROSS AREA FACTORED BY RUNOFF COEFFICIENT	Runoff coefficients are established for different property types based on generalized property characteristics.
3	IMPERVIOUS SURFACE AREA	Fees are established based on a multiplying impervious area by a unit rate.
4	GROSS AND IMPERVIOUS SURFACE AREA	Fees are established based on a multiplying both impervious area and pervious (or total) area by unit rates.
5	CLASS INTENSITY OF DEVELOPMENT	Intensity factors are established for each property as an estimate of development density (usually calculated as the ratio between impervious area and total area).
6	EQUIVALENT HYDRAULIC AREAS (PERVIOUS AND IMPERVIOUS)	Equivalent hydraulic area is established by estimating a property's runoff contribution (based on the combined effect of the impervious and pervious area of the parcel using hydrologic response factors). Essentially building models for each property to estimates runoff contribution and charging per unit of runoff (i.e. \$ per gallon).

ADDED COMPLEXITY = MORE EQUITABLE RATES

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Rate Structures Selected by Focus Group for Exploration

	RATE STRUCTURE	APPROACH
1	FLAT RATE	All parcels are charged a single flat rate, or all parcels are charged a flat rate by user class (i.e. commercial = \$100 and industrial = \$200)
2	GROSS AREA FACTORED BY RUNOFF COEFFICIENT	Runoff coefficients are established for different property types based on generalized property characteristics.
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Group explored these options:

- Fair and equitable
- Most common types
- Works with current data
- Easier to explain

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Pros/Cons of Common Stormwater Rate Structures

	RATE STRUCTURE	PROS	CONS
1	FLAT RATE	- Simple to understand - Easy to administer - Low data requirements	- Inequitable - Easily challenged
2	GROSS AREA FACTORED BY RUNOFF COEFFICIENT	- Better reflects potential runoff volume than flat rate - Works where impervious surface data is not available - Good for communities with limited data	- Less precise than direct impervious measurement - Requires coefficient assumptions that can be challenged
3	IMPERVIOUS SURFACE AREA	- More equitable due to directly linking to runoff contribution - Widely used and well supported legally	- Requires GIS surface mapping - Does not recognize runoff that occurs from pervious surfaces
4	GROSS AND IMPERVIOUS SURFACE AREA	Considers both impervious and pervious areas capturing runoff from all surfaces	- Requires GIS surface mapping - Requires high amounts of data and can be complex within billing systems
5	CLASS INTENSITY OF DEVELOPMENT	- Similar to Gross and Impervious Surface Area method and can be easier to explain and simpler to administer and implement in billing systems - Reflects general patterns of runoff specific to individual properties	- Requires GIS surface mapping - Requires high amounts of data - It can be less defensible if customers perceive the charges are nonreflective of runoff
6	EQUIVALENT HYDRAULIC AREAS (PERVIOUS AND IMPERVIOUS)	- Most equitable rate structure - Accounts for potential runoff from the pervious portion of parcels - Can be used to estimate runoff from undeveloped land	- Requires GIS surface mapping and hydraulic models - Data intensive and administratively complex - Not commonly used in the region

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Stormwater Citizen Focus Group Rate Structure Selection

- Reviewed property bills with the three rate structure options
- Considered the pros and cons of each structure
- Preferred the use of Impervious Area in the rate structure
- The Gross and Impervious Area structure was ultimately selected as the preferred structure:
 - Included a charge for Gross Area in addition to impervious area
 - More equitability distributed cost across varying parcel sizes
 - Better represented citywide benefits of the stormwater utility

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Stormwater Citizen Focus Group

Rate Structure Selection

- Gross and Impervious Area structure was further refined for residential
 - Desire for simplification to a flat uniform rate
 - However, there is a wide range of residential properties sizes
 - To more equitably account for larger properties, an additional Net Area charge would apply to properties greater than 1 acre in size
 - Note: this 1-acre threshold aligns with current zoning regulations
- Example:
 - All residential properties less than 1 acre pay the same flat rate
 - All residential properties over 1 acre in size pay the same flat rate plus an additional charge for the area in excess of 1 acre

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Stormwater Citizen Focus Group

Recommended Rate Structure

This generates ~\$1.5M
in revenue matching
the 2026 budget.

- Residential
 - Flat rate for the first acre
 - Additional \$ X per unit of net area
- Non-Residential
 - \$ Y per unit of impervious area
 - \$ X per unit of gross area
 - Subject to a minimum bill

Draft 2026 Rates (Annual):

\$75 (for ≤ 1 acre)

X = \$0.50 per 1,000 ft²

Y = \$11.96 per 1,000 ft²

X = \$0.50 per 1,000 ft²

\$75 min (same as residential)

- Definitions:
 - Gross Area: Total area of a parcel excluding ROW
 - Impervious Area: Area of a parcel consisting of hard surface (such as structures, asphalt, compacted gravel, concrete, or other man-made surfaces) that produces stormwater runoff
 - Residential Net Area: Area of a residential parcel exceeding one acre

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Stormwater Citizen Focus Group

Key Takeaways

- The Focus Group supports the stormwater utility's vision and goals and understands the need for increased utility spending
- Recommended Rate Structure:
 - Agreed upon and generally supported by all Focus Group members
 - Highly supported by staff → Simple and easy to explain calculations
- Outlined a high-level communications and outreach plan that included:
 - Core messaging themes
 - Recommended outreach methods

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Rate Structure "Reset"

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Rate Structure Reset

- Rate values are based on the anticipated **2026 revenue** as part of 2026 budgeting and are expected to generate approximately **\$1.5M** in rate revenue
- Consider implementing a mid-year **2026 "Rate Reset"** that targets **\$1.5M** in rate revenue under **the new rate structure**

2026 Rate Reset (Annual Rates):

- Residential**
 - Flat rate of **\$75** for the first acre
 - Additional **\$0.50** per 1,000 ft² of net area
- Non-Residential**
 - \$11.96** per 1,000 ft² of impervious area
 - \$0.50** per 1,000 ft² of gross area
 - Subject to a minimum bill of **\$75** per year (same as Residential)

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Rate Structure Reset

Example Bills - Annual

	Total Parcel Size (Acres)	% Impervious	2026 Bill Current Structure	2026 Bill "Rate Reset"
Urban Residential (<1 acre)	0.3	22%	\$62	\$75
Rural Residential (> 1 acre)	2.4	4%	\$80	\$106
Residential – NWA (< 1 acre)	0.2	45%	\$95	\$75
Walmart	16.8	70%	\$6,938	\$6,463
Church (Unique Rate)	9.1	49%	\$1,245	\$2,516
Elementary School	12.2	41%	\$2,987	\$2,860
Apartment Complex	5.0	39%	\$1,221	\$1,134
Retail – Corner Store	1.2	84%	\$182	\$535

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Rate Structure Reset

Parcel Comparisons – Urban Residential (<1 Acre)



Property Information		
Zoning	R-1C	
Current Rate Code	R-1C (Urban)	
Land-use	Residential	
Total Size (Acres)	0.31	
Impervious Area (Acres)	0.07	
Impervious %	21.88%	
Method	Annual Bill	Monthly Bill
2026 Current Structure	\$62	\$5.16
2026 Rate Reset	\$75	\$6.25

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Rate Structure Reset

Parcel Comparisons – Rural Residential (>1 Acre)



Property Information		
Zoning	E-1	
Current Rate Code	Estate (Urban)	
Land-use	Rural Residential	
Total Size (Acres)	2.44	
Impervious Area (Acres)	0.11	
Impervious %	4.48%	
Method	Annual Bill	Monthly Bill
2026 Current Structure	\$80	\$6.67
2026 Rate Reset	\$106	\$8.83

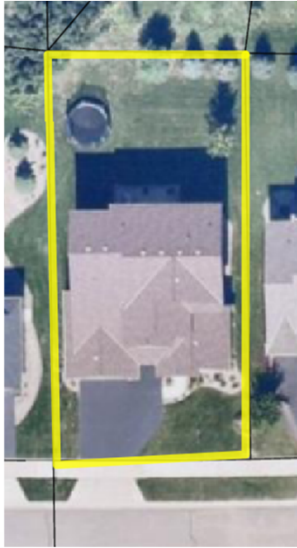
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Rate Structure Reset

Parcel Comparisons – Residential NWA (<1 Acre)



Property Information		
Zoning	PUD	
Current Rate Code	R-1C (NWA)	
Land-use	Residential	
Total Size (Acres)	0.20	
Impervious Area (Acres)	0.09	
Impervious %	44.96%	
Method	Annual Bill	Monthly Bill
2026 Current Structure	\$95	\$7.92
2026 Rate Reset	\$75	\$6.25

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Rate Structure Reset

Parcel Comparisons – Walmart



Property Information		
Zoning	PUD	
Current Rate Code	Business District (Urban)	
Land-use	Commercial	
Total Size (Acres)	16.79	
Impervious Area (Acres)	11.70	
Impervious %	69.69%	
Method	Annual Bill	Monthly Bill
2026 Current Structure	\$6,938	\$578
2026 Rate Reset	\$6,463	\$539

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Rate Structure Reset

Parcel Comparisons – St. Patrick Church (Urban)



Property Information	
Zoning	P
Current Rate Code	St. Patrick Church - Unique
Land-use	Institutional
Total Size (Acres)	9.07
Impervious Area (Acres)	4.45
Impervious %	49.08%

Method	Annual Bill	Monthly Bill
2026 Current Structure	\$1,245	\$104
2026 Rate Reset	\$2,516	\$210

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Rate Structure Reset

Parcel Comparisons – Hilltop Elementary



Property Information	
Zoning	P
Current Rate Code	School/Church (Urban)
Land-use	Institutional
Total Size (Acres)	12.21
Impervious Area (Acres)	4.98
Impervious %	40.78%

Method	Annual Bill	Monthly Bill
2026 Current Structure	\$2,987	\$249
2026 Rate Reset	\$2,860	\$238

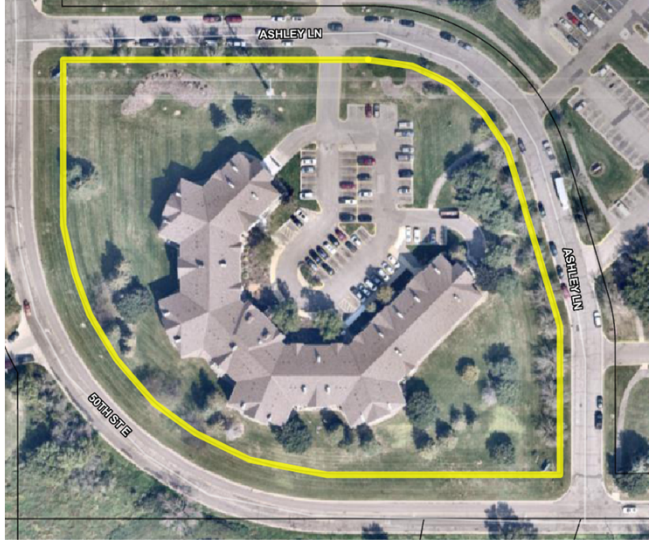
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Rate Structure Reset

Parcel Comparisons - Apartment Complex (Urban)



Property Information		
Zoning	PUD	
Current Rate Code	R-3 (Urban)	
Land-use	Multi-Family Residential	
Total Size (Acres)	4.99	
Impervious Area (Acres)	1.97	
Impervious %	39.46%	
Method	Annual Bill	Monthly Bill
2026 Current Structure	\$1,221	\$102
2026 Rate Reset	\$1,134	\$95

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Rate Structure Reset

Parcel Comparisons - Retail Corner Store



Property Information		
Zoning	B-2	
Current Rate Code	Shop Center (Urban)	
Land-use	Commercial	
Total Size (Acres) less ROW	1.16	
Impervious Area (Acres)	0.98	
Impervious %	84.07%	
Method	Annual Bill	Monthly Bill
2026 Current Structure	\$182	\$15
2026 Rate Reset	\$535	\$45

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Rate Structure Reset

Monthly Bill Comparison with Peer Communities



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Rate Structure Reset

- All users will see bill increases as part of the 2026 budgeted rate increase under current rate structure (Jan 1, 2026)
- Under the rate structure reset:
 - Some utility bills would go up; others go down
 - Staff is proposing to move forward with the reset mid-year in 2026
 - Allow better "apples-to-apples" comparison for public outreach/communications
 - Allow a shift from annual to quarterly billing for stormwater-only properties
 - Allows staff to address and respond to one change at a time (rate structure), as opposed to both a rate structure and increased rates, as is typical at the start of each year.
- Annual rate increases beyond the rate structure reset are anticipated to be uniform across all rate types/users in future (2027 and beyond)

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Rate Structure Reset

- Staff recommend a “hard reset”, as opposed to “grandfathering in” rates for properties with large adjustments.
 - Size of adjustment varies based on current property size, land use, and past classification.
 - Many of the most impacted properties that were given a “special rate” in the past → desire to avoid perpetuation of special treatment of “rate breaks”.
 - Implementation of special rates requires detailed documentation and staff time; often the “rate break” is less costly than the staff time to accommodate it.
- Staff recommend development of a rate policy in conjunction with rate structure
 - Ensure adherence to rate structure when implementing.
 - Identifying and addressing unique billing situations consistently (i.e., common interest property, townhome/association property, residential vs. vacant property, reviewing property redevelopment and changes in impervious surface quantity, etc.)
- We have more work to do to iron out some of these details and nuances.

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Rate Projection Scenarios

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Rate Projection Scenarios

Scenario Variables

1. \$19.6M in identified capital projects that are currently unprogrammed:
Program this over 10 years, 20 years, or 30 years?
2. Transfer in from Host Community Fund (HCF) of \$500K annually:
Eliminate this transfer in 2026 or 2030?

Scenario Matrix:

Scenarios	Unprogrammed Capital	HCF Transfer In – Final Year
Scenario 1a	10 Years	2026
Scenario 1b		2030
Scenario 2a	20 Years	2026
Scenario 2b		2030
Scenario 3a	30 Years	2026
Scenario 3b		2030

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Rate Projection Scenarios

Annual % Increase

	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Scenario 1a	Rate Reset	25.0%	25.0%	25.0%	15.0%	15.0%	15.0%	4.0%	4.0%	4.0%
Scenario 1b		25.0%	25.0%	22.0%	13.0%	13.0%	13.0%	4.0%	4.0%	4.0%
Scenario 2a		15.0%	15.0%	15.0%	15.0%	15.0%	12.0%	8.0%	4.0%	4.0%
Scenario 2b		15.0%	15.0%	12.0%	12.0%	12.0%	10.0%	8.0%	4.0%	4.0%
Scenario 3a		13.0%	13.0%	13.0%	13.0%	13.0%	8.0%	4.0%	4.0%	4.0%
Scenario 3b		13.0%	13.0%	10.0%	10.0%	10.0%	6.0%	4.0%	4.0%	4.0%

- Scenario 1: Unprogrammed Capital over 10 Years
- Scenario 2: Unprogrammed Capital over 20 Years
- Scenario 3: Unprogrammed Capital over 30 Years
- "A" Scenarios: Final year of HCF Transfer = 2026
- "B" Scenarios: Final year of HCF Transfer = 2030

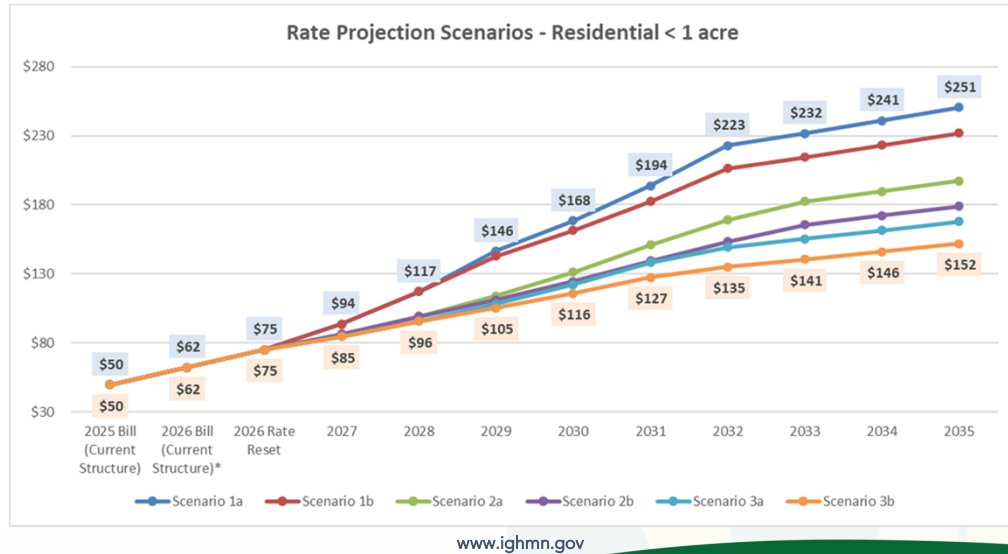
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Rate Projection Scenarios

Residential Projected Bills (Annual)



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Outreach & Implementation Considerations

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Public Outreach Considerations

Core Messaging Themes

- **Community Benefit:** Stormwater management protects roads, property, and safety. Emphasize the shared benefits of a well-maintained system, even when impacts aren't immediately visible. Runoff doesn't stop at property lines. Similar to streets and public safety services, stormwater maintenance is a citywide service.
- **Transparency and Trust:** Acknowledge current challenges openly, explain why updates are needed, and provide straightforward, easy-to-understand information about rates, funding, and system needs.
- **Future-Focused Planning:** Show how proactive maintenance prepares the city for growth, prevent costly emergencies, and support sustainability and resilience. Focus on long-term benefits, not just today's issues.

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Public Outreach Considerations

Methods of Outreach

- **Bill Inserts/Buck Slips:** Provide notice of upcoming rate structure changes, with a QR code/link to specific City webpage with more detailed information. Information may also be shared through the City's utility bill pay system via direct email notifications (for those who subscribed).
- **Insights and Social Media:** Articles in City's Insight's newsletter and through website and social media channels, driving people to the established website for more information.
- **Website:** Clearing house of information. FAQ's, documents, reports, Focus Group information, and other key items. This is still to be developed and formatted; intended to focus on key messaging concepts: Community Benefit, Transparency and Trust, and Future-Focused Planning.
- **Other Outreach Methods**

Development of outreach materials and process is dependent on final rate structure adoption and implementation schedule. Current study scope includes updated rate FAQ's; providing specific public outreach materials or implementing further communication methods would need to be considered as a separate scope for implementation of the revised rate structure.

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Implementation Considerations/Timing

- 2026 Rates (Current Structure) – Begin Jan 1, 2026
- Rate Reset Mid-2026
 - Ordinance, internal policy, and resolutions to adopt new structure
 - Finalize new utility bills (and policies as needed)
 - Billing system integration (potentially transitioning away from annual billing to quarterly billing for all stormwater-only bills)
 - New rates take effect July 1, 2026.
- Implement outreach and messaging strategy
- 2027 and Beyond Rate Setting
 - Decide on HCF transfer during 2027 budgeting
 - Decide on funding unprogrammed capital during 2027 budgeting or later

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Questions/Items to Address

- Does the majority of Council support the proposed rate structure?
 - Is it fair, equitable, reasonable to administer, and sufficient to build upon to fund the City's stormwater operating and capital needs?
- Does the majority of Council support the proposed rate structure implementation:
 - Schedule?
 - Method (hard reset for all)?
 - Need for internal policy development?
- Can the majority of Council find consensus on how quickly we wish the stormwater utility fund to become fully self-sufficient?
 - Ween reliance off the Host Community Fund by 2030?
 - Address the backlog of Capital improvement needs in 10-year, 20-year, 30-year, or other timeframe?
- Does the majority of Council support the proposed public outreach recommendations
 - What additional items, if any, can the majority of Council find consensus on and provide staff direction for consideration and/or future follow-up?

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**CITY ADMINISTRATION**

8150 Barbara Avenue
Inver Grove Heights, MN 55077
651-450-2500

COMMUNITY DEVELOPMENT

8150 Barbara Avenue
Inver Grove Heights, MN 55077
651-450-2545

FINANCE DEPARTMENT

8150 Barbara Avenue
Inver Grove Heights, MN 55077
651-450-2519

FIRE DEPARTMENT

9200 Courthouse Boulevard
Inver Grove Heights, MN 55077
651-455-5082

PARKS & RECREATION

8055 Barbara Avenue
Inver Grove Heights, MN 55077
651-450-2585

POLICE DEPARTMENT

8150 Barbara Avenue
Inver Grove Heights, MN 55077
651-450-2525

PUBLIC WORKS DEPARTMENT

8168 Barbara Avenue
Inver Grove Heights, MN 55077
ENGINEERING: 651-450-2570
STREETS & UTILITIES: 651-450-4309

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Request for Council Action

SUBJECT: **City Administrator Recruitment Process and Interim City Administrator Update**

MEETING DATE: December 15, 2025

ITEM TYPE: Regular Business

CONTACT: Bridget Nason, City Attorney

ACTION REQUESTED

The Council is asked to receive an update regarding options for the City Administrator recruitment process and appointment of an Interim City Administrator.

BACKGROUND

With the resignation of the City Administrator, the Council directed that additional information be provided at this meeting regarding potential Interim City Administrator candidates and experienced recruitment firms to assist with the recruitment process for the next City Administrator. Verbal updates on both items will be provided to the Council as part of this agenda item.

FISCAL IMPACT

n/a

RECOMMENDATION

ATTACHMENTS

None