



Inver Grove Heights City Council
Monday, July 15, 2024 at 6:00 PM
8150 Barbara Avenue, Inver Grove Heights, MN 55077

AGENDA

NOTICE TO RESIDENTS: Individuals may submit written public comments in advance of the meeting by emailing comments to Rebecca Kiernan (rkiernan@ighmn.gov). Comments received prior to 4:00 p.m. on Monday, July 15, 2024, will be provided to the Council at or before the July 15, 2024 meeting.

1. **Call to Order**
2. **Roll Call**
3. **Approval of Agenda**
4. **Discussion Items**
 - A. 2025 General Fund Budgets & Tax Levy - First Look
 - B. DRAFT 5-Year Capital Improvement Plan (2025-2029)
5. **Adjourn**

This document is available upon a three (3) business day request in alternate formats such as braille, large print, audio recording, etc. Please contact Rebecca Kiernan, City Clerk, at 651.450.2513 or rkiernan@ighmn.gov.



Request for Council Action

SUBJECT: **2025 General Fund Budgets & Tax Levy - First Look**

MEETING DATE: July 15, 2024

ITEM TYPE: Discussion Items

CONTACT: Amy Hove, Finance Director, 651.450.2521
 Kris Wilson, City Administrator, 651.450.2511

ACTION REQUESTED

The Council is asked to receive an initial presentation regarding the City's 2025 General Fund budget and tax levy and provide any initial feedback or direction it wishes to.

BACKGROUND

At this Council work session, staff will provide an introduction/overview of the City's budget components and timeline; a summary of the assumptions, challenges and priorities informing development of the 2025 budget, and a draft of the General Fund budget and levy as they currently stand. This is the first of several budget discussions leading up to the adoption of a preliminary 2025 tax levy in mid-September.

Attached is the presentation for Council's review as well as some additional summary handouts. Staff will be on hand at the meeting to review these materials and address any questions.

FISCAL IMPACT

RECOMMENDATION

ATTACHMENTS

1. Draft - General Fund Expenditure Budgets
2. Draft - Property Tax Levy
3. Presentation

2025 DRAFT - Expenditure Budgets vs. 2024 Original Expenditure Budgets

Function/Department	2024 Original Budget	2025 DRAFT Budget 7.9.2024	\$ Change	% Change	
GENERAL GOVERNMENT					
Mayor/Council	331,925	365,265	33,340	10%	
Administration	324,600	279,200	(45,400)	-14%	*
Human Resources	427,100	433,900	6,800	2%	
City Clerk	403,925	400,342	(3,583)	-1%	*
Elections	189,703	92,400	(97,303)	-51%	
Communications	398,362	444,253	45,891	12%	
Finance	1,284,085	1,450,750	166,665	13%	*
Total General Government	3,359,700	3,466,110	106,410		
% of General Fund Budget	10%	10%			
* Staffing costs redistributed across these departments					
PUBLIC SAFETY					
Police	11,846,756	12,352,519	505,763	4%	
Fire	6,464,364	6,748,831	284,467	4%	
Total Public Safety	18,311,120	19,101,350	790,230		
% of General Fund Budget	55%	55%			
PUBLIC WORKS					
Engineering	1,372,195	1,423,585	51,390	4%	
Street Maintenance	3,385,760	3,418,510	32,750	1%	
Street Lighting	199,000	203,000	4,000	2%	
Total Public Works	4,956,955	5,045,095	88,140		
% of General Fund Budget	15%	15%			
PARKS & RECREATION					
Parks Maintenance	2,791,300	2,901,750	110,450	4%	
Recreation	774,935	781,010	6,075	1%	
Transfer Out - Parks Capital	315,000	593,250	278,250	88%	*
Total Parks & Recreation	3,881,235	4,276,010	394,775		
% of General Fund Budget	12%	12%			
* Parks PMP previously funded thru PMP moved to General Fund for 2025					
COMMUNITY DEVELOPMENT					
Community Development	506,775	528,250	21,475	4%	
Planning	415,000	416,150	1,150	0%	
Inspections	1,337,700	1,388,450	50,750	4%	
Transfer Out - EDA	169,515	177,990	8,475	5%	
Tax Abatement-The Crossings	182,880	183,300	420	0%	
Total Community Development	2,611,870	2,694,140	82,270		
% of General Fund Budget	8%	8%			
Total Expenditure Budget	33,120,880	34,582,705	1,461,825	4.4%	

2025 DRAFT - Property Tax Levy

	2024 Adopted	2025 Proposed	\$ Change	% Change
Expenditures *	33,120,880	34,582,705	1,461,825	4.4%
Non-Tax Revenues	5,966,897	5,833,214	(133,683)	-2.2%
General Fund Levy	27,153,983	28,749,491	1,595,508	5.9%
Pavement Mgmt Levy *	3,045,000	2,934,750	(110,250)	-3.6%
Debt Levy	2,542,411	2,547,632	5,221	0.2%
Total Citywide Levy	32,741,394	34,231,873	1,490,479	4.6%

* Parks PMP (\$250,000 + 5%) has been moved to the General Fund in 2025

Preliminary Discussion: 2025 General Fund Budget & Tax Levy

July 15, 2024

Kris Wilson, City Administrator

Amy Hove, Finance Director



Topics for Tonight:

- Timelines
- Foundational Info
- Current Draft of General Fund
- Current Draft of Tax Levies
- Staffing Requests

Timelines & Statutory Requirements

- **Sept. 30** = statutory deadline for Minnesota cities to adopt a preliminary property tax levy for 2025
- Goal is to adopt IGH's preliminary levy at the Sept. 9 Council Meeting
- Once a preliminary levy is approved, it may be reduced but it cannot be increased

Timelines & Statutory Requirements

Nov. 11 - Nov. 24

Counties mail 2025 proposed property tax notices to property owners

Nov. 25 - Dec. 28

Cities hold public meeting to discuss budget and tax levy and receive public input

- *Often referred to as a Truth-in-Taxation (TNT) Meeting*
- *Proposed date for IGH is the Dec. 2 Work Session*

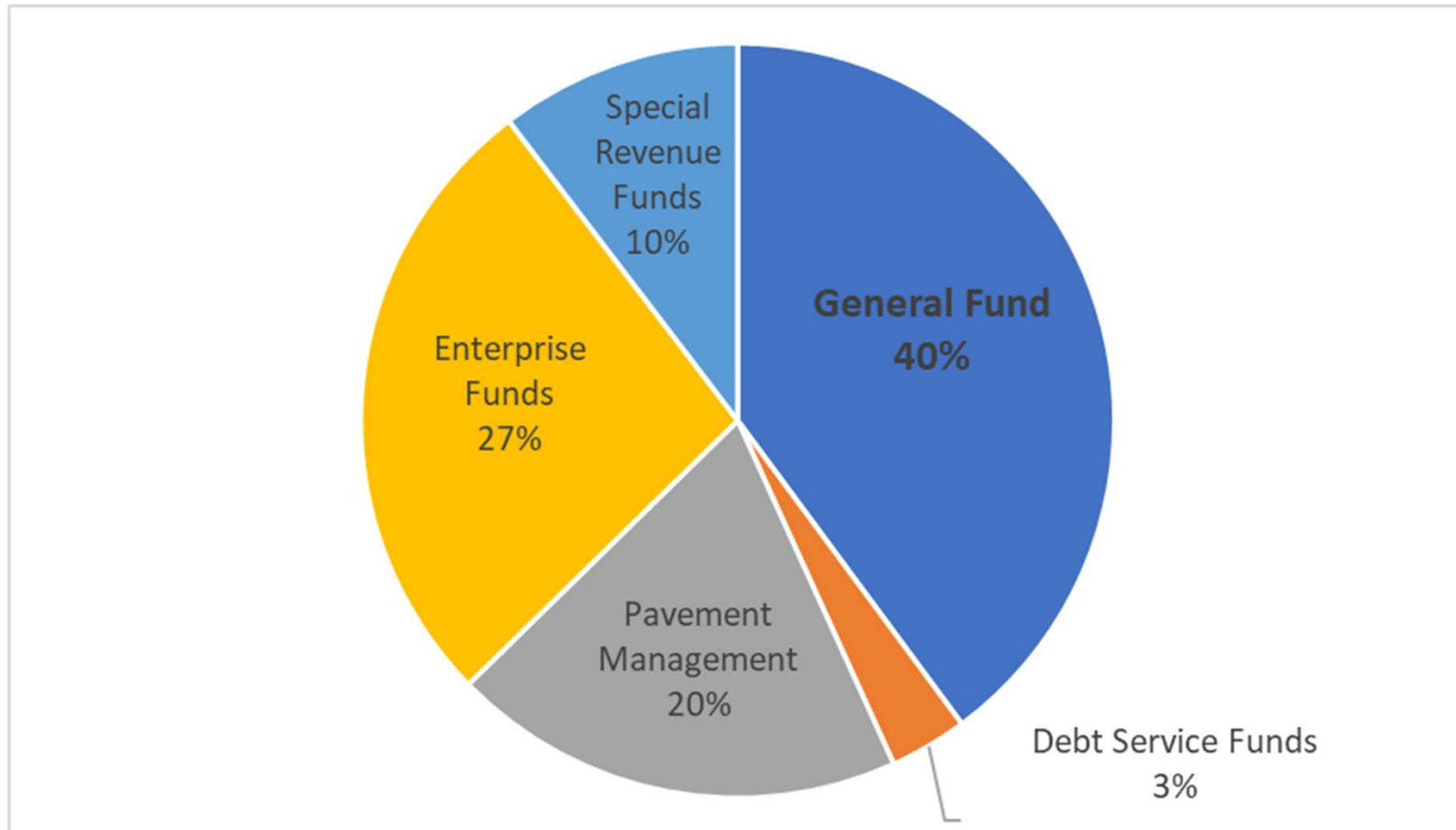
Dec. 28

Deadline for cities to adopt a final 2025 tax levy

- *Proposed date for IGH is the Dec. 9 Council Meeting*

2024 Expenditure Budgets = \$83,090,625

(excluding Internal Service Fund Budgets)



2025 Budget Assumptions

- 3% general wage increase, plus step increases for employees
- Anticipated 10% increase to health insurance
- Fire SAFER Savings Plan - 2025 is the first year to start spending down previous year's savings (\$525,000)
- 5% increase to Pavement Management levy funding
- 5% increase to Parks Capital Replacement levy funding
- Continue to utilize Closed Bond Funds in lieu of levy for 2020A Refunding Bonds (\$177,250)
- Utilize past years' Police savings within the Central Equipment Fund to cover the 2024 vehicle outfitting costs on leased vehicles
- Utilize City Facilities Fund's fund balance for city facility capital needs in 2025 (\$188,500) - goal to work on revamping the allocation formula in a future year

What's Funded in the General Fund?

What's Included	What's Not Included
Administration & Mayor/Council	Community Center Funds
Human Resources	Golf Course
City Clerk & Elections	Pavement Management Funds
Communications	EDA
Finance	Utilities (Water, Sewer, Storm)
Community Development	Debt Service Funds
Planning	Convention & Visitor's Bureau
Inspections	Host Community Fund
Police	
Fire	
Engineering	
Streets & Street Lighting	
Parks & Recreation	
Transfers - to EDA & Parks Capital	
The Crossings Tax Abatement	

General Fund – Non-Property Tax Revenues

	2024 Approved Budget	2025 DRAFT Budget	\$ Difference
Taxes – (Other than Property Taxes)	\$ 205,000	\$ 191,500	\$ (13,500)
Licenses/Permits	1,225,330	1,306,300	80,970
Grants & State Aid	2,008,514	1,206,514	(802,000)
Charges for Services	1,950,603	2,055,800	105,197
Fines & Forfeits	203,300	210,800	7,500
Other Revenues & Reimbursements	296,650	272,300	(24,350)
Transfers In	77,500	65,000	(12,500)
SAFER – Planned Use of Fund Balance	<u>0</u>	<u>525,000</u>	<u>525,000</u>
Total Non-Tax Revenues <i>(used to offset the property tax levy)</i>	\$ 5,966,897	\$ 5,833,214	\$ (133,683)

General Fund – General Gov’t Expenditures

GENERAL GOVERNMENT	2024 Approved Budget	2025 DRAFT Budget	\$ Difference
Mayor/Council	\$ 331,925	\$ 365,265	\$ 33,340
Administration *	324,600	279,200	(45,400)
Human Resources	427,100	433,900	6,800
City Clerk *	403,925	400,342	(3,583)
Elections	189,703	92,400	(97,303)
Communications	398,362	444,253	45,891
Finance *	<u>1,284,085</u>	<u>1,450,750</u>	<u>166,665</u>
<i>Total General Government</i>	\$ 3,359,700	\$ 3,466,110	\$ 106,410
<i>% of General Fund Budget</i>	10%	10%	

** Some existing staffing costs were redistributed across these departments – no new staff positions have been incorporated into the above amounts.*

General Fund – Public Safety Expenditures

PUBLIC SAFETY	2024 Approved Budget	2025 DRAFT Budget	\$ Difference
Police	\$ 11,846,756	\$ 12,352,519	\$ 505,763
Fire	<u>6,464,364</u>	<u>6,748,831</u>	<u>284,467</u>
<i>Total Public Safety</i>	\$ 18,311,120	\$ 19,101,350	\$ 790,230
<i>% of General Fund Budget</i>	55%	55%	

General Fund – Public Works Expenditures

PUBLIC WORKS	2024 Approved Budget	2025 DRAFT Budget	\$ Difference
Engineering	\$ 1,372,195	\$ 1,423,585	\$ 51,390
Street Maintenance	3,385,760	3,418,510	32,750
Street Lighting	<u>199,000</u>	<u>203,000</u>	<u>4,000</u>
<i>Total Public Works</i>	\$ 4,956,955	\$ 5,045,095	\$ 88,140
<i>% of General Fund Budget</i>	15%	15%	

General Fund – Park & Recreation Expenditures

PARK & RECREATION	2024 Approved Budget	2025 DRAFT Budget	\$ Difference
Parks Maintenance	\$ 2,791,300	\$ 2,901,750	\$ 110,450
Recreation	774,935	781,010	6,075
Transfer Out – Parks Capital *	<u>315,000</u>	<u>593,250</u>	<u>278,250</u>
<i>Total Parks & Recreation</i>	\$ 3,881,235	\$ 4,276,010	\$ 394,775
<i>% of General Fund Budget</i>	12%	12%	

** Parks parking lot and trail projects were previously funded by an annual transfer from the Pavement Management Fund. In 2025, that funding (\$262,500) has been moved from the Pavement Management Fund to the General Fund thereby reducing the Pavement Levy by \$262,500.*

General Fund – Community Development Expenditures

COMMUNITY DEVELOPMENT	2024 Approved Budget	2025 DRAFT Budget	\$ Difference
Community Development	\$ 506,775	\$ 528,250	\$ 21,475
Planning	415,000	416,150	1,150
Inspections	1,337,700	1,388,450	50,750
Transfer Out – EDA	169,515	177,990	8,475
Tax Abatement – The Crossings	<u>182,880</u>	<u>183,300</u>	<u>420</u>
<i>Total Community Development</i>	\$ 2,611,870	\$ 2,694,140	\$ 82,270
<i>% of General Fund Budget</i>	8%	8%	

General Fund Tax Levy - Components

	2024 Approved Budget	2025 DRAFT Budget	\$ Difference	% Change
Expenditure Budgets	\$ 32,453,485	\$ 33,628,165	\$ 1,174,680	
Transfers Out – EDA	169,515	177,990	8,475	
Transfers Out – Parks Capital *	<u>315,000</u>	<u>593,250</u>	<u>278,250</u>	
Total Expenditures/Transfers	\$ 32,938,000	\$ 34,399,405	\$ 1,461,405	4.4%
Less: Non-Property Tax Revenues	<u>5,966,897</u>	<u>5,833,214</u>	<u>(133,683)</u>	-2.2%
General Fund Levy	26,971,103	28,566,191	1,595,088	5.9%
Tax Abatement Levy	182,880	183,300	420	0.2%

** In 2025, Parks parking lot & trail funding (\$262,500) was moved from the Pavement Management Fund to the General Fund.*

The Crossing Tax Abatement Levy

- Annual abatement is based on the new value added to the city's tax base under The Crossings project. City taxes related to that new value are "abated" or paid back to the developer.
 - 2023 was the 1st year of this abatement (\$33,000 estimate) - due to fact that only a portion of the new project's market value was "online"
 - 2024 estimated at \$182,880 - after 2024, these payments should stabilize as the only "new value" will be due to any appreciation of the existing property
 - 2025 estimated at \$183,300
 - Abatement runs 10 years or less
 - Maximum abatement is \$1.6 million
 - Abatement is considered a separate "levy" each year



Debt Tax Levies

Bond Issuance	2022 Budget	2023 Budget	2024 Budget	2025 Budget
<u>Street-Related Debt</u>				
2015A G.O. Bonds	635,669	637,301	633,210	634,055
2016A G.O. Bonds	695,874	718,134	718,292	723,227
2017B G.O. Bonds	263,211	263,125	262,882	267,731
2020A G.O. Bonds *	177,250	177,250	177,250	177,250
Use of Closed Bond Fund	-177,250	-177,250	-177,250	-177,250
<u>Fire Station Debt</u>				
2018A G.O. Bonds	737,977	739,289	739,552	733,514
2019A G.O. Bonds	186,585	187,635	188,475	189,105
Total	\$2,519,316	\$2,545,484	\$2,542,411	\$2,547,632

** In 2025, the City can pay off the 2020A Bonds with the balance in the Closed Bond Fund – that scenario will be presented at the August 5 work session along with the 2025 debt budgets.*

Pavement Management Levy 2024 vs. 2025 Preliminary

2024 PMP Levy	\$ 3,045,000
Less: 2024 Parks PMP	<u>(250,000)</u>
2024 PMP Levy - Net	\$ 2,795,000
2025 Proposed Increase (5%)	<u>139,750</u>
2025 PMP Levy - Preliminary	\$ 2,934,750

- *In 2020, the PMP Levy was \$1.75 million - \$250,000 of which was dedicated to Parks PMP, leaving \$1.5 million available for Street Projects.*
- *The Preliminary PMP Levy of \$2,934,750 proposed for 2025 is a 96% increase over the levy resources available for street projects in 2020.*

Citywide Tax Levy - By Fund (Preliminary)

	2024 Approved Budget	2025 DRAFT Budget	\$ Difference	% Change
General Fund	\$ 26,971,103	\$ 28,566,191	\$ 1,595,088	5.9%
General Fund - Tax Abatement	182,880	183,300	420	0.2%
Pavement Management *	3,045,000	2,934,750	(110,250)	-3.6%
Debt Service	<u>2,542,411</u>	<u>2,547,632</u>	<u>5,221</u>	0.2%
Total Levy	\$ 32,741,394	\$ 34,231,873	\$ 1,490,479	4.6%

** In 2025, Parks parking lot & trail funding (\$262,500) was moved from the Pavement Management Fund to the General Fund.*

Tax Levy – 5 Year History (2020-2024)

Fund	2020	2021	2022	2023	2024
General Fund	\$ 20,128,800	\$ 21,006,200	\$ 22,916,070	\$ 24,856,311	\$ 26,971,103
Tax Abatement				33,000	182,880
Pavement Management	1,750,000	2,250,000	2,550,000	2,900,000	3,045,000
Debt Service Funds	<u>2,852,083</u>	<u>2,867,158</u>	<u>2,519,316</u>	<u>2,545,484</u>	<u>2,542,411</u>
Total Citywide Tax Levy	\$ 24,730,883	\$ 26,123,358	\$ 27,985,386	\$ 30,334,795	\$ 32,741,394
\$ Change from Prior Year	\$ 1,499,589	\$ 1,392,475	\$ 1,862,028	\$ 2,349,409	\$ 2,406,599
<i>General Fund</i>	<i>\$691,600</i>	<i>\$877,400</i>	<i>\$1,909,870</i>	<i>\$1,940,241</i>	<i>\$2,114,792</i>
<i>General Fund-Tax Abatement</i>				<i>\$33,000</i>	<i>\$149,880</i>
<i>Pavement Management</i>	<i>\$500,000</i>	<i>\$500,000</i>	<i>\$300,000</i>	<i>\$350,000</i>	<i>\$145,000</i>
<i>Debt Service Funds</i>	<i>\$307,989</i>	<i>\$15,075</i>	<i>(\$347,842)</i>	<i>\$26,168</i>	<i>(\$3,073)</i>
% Change from Prior Year	6.5%	5.6%	7.1%	8.4%	7.9%

General Fund Staffing Requests

Department	Position
Communications	Assistant Communications Manager
Police	3 Full-time Police Officers
Fire	3 Full-time Firefighters
Cost of New Staffing (est.)	\$ 894,000
	<u>+ 53,000</u> Position Reclasses/OT/Seasonal/Temp
Cost to General Fund (est.)	\$ 947,000

Staffing Requests

- Total cost of all levy-supported staffing requests (new staff + reclassifications) = \$947,000 million - that's a 2.9% levy increase
 - *This would need to be added to the current budget and levy draft presented today.*

Next Steps

- Follow up on Council questions
- Finalize & Present City Administrator Recommendations
 - Prioritization of Staffing Requests
 - Review alternative funding sources
- Review other, non-General Fund budgets

Timelines: Future Meetings

- Aug. 5 Work Session

Budget Reviews:
Community Center
Host Community Fund
Pavement Management
EDA
Debt Service
Internal Service Funds

- Sept. 3 Work Session

General Fund & Tax Levy

- Sept. 9 Council Meeting

Adopt Preliminary Tax Levy
Adopt Preliminary Budgets

Timelines: Future Meetings

- Oct. 7 Work Session

Budget Reviews:
Inver Wood Golf Course
Water, Sewer, Storm Water
Convention & Visitors Bureau

- Nov. 4 Work Session

Additional budget discussions
scheduled as needed
Final Presentation of 5-Year CIP

Timelines: Future Meetings

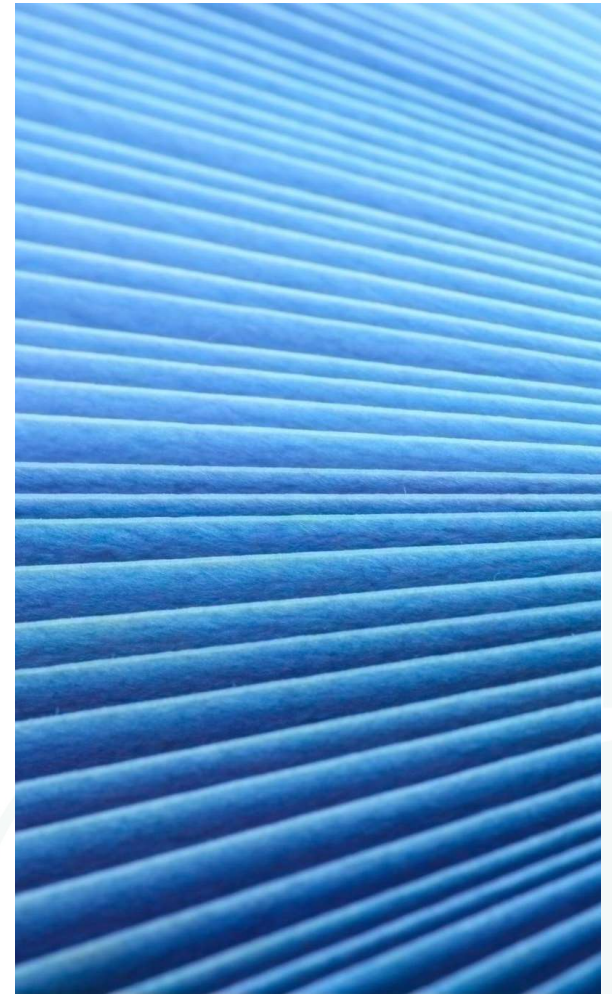
- Dec. 2 Work Session
 - ***Public Meeting to discuss budget and tax levy and receive public input***
- Dec. 9 Council Meeting
 - ***Adopt Final Tax Levies***
 - ***Adopt Final Budgets***

FINAL WRAP UP

Questions?

Initial
Reactions?

Feedback?





CITY ADMINISTRATION

8150 Barbara Avenue
Inver Grove Heights, MN 55077
651-450-2500

COMMUNITY DEVELOPMENT

8150 Barbara Avenue
Inver Grove Heights, MN 55077
651-450-2545

FINANCE DEPARTMENT

8150 Barbara Avenue
Inver Grove Heights, MN 55077
651-450-2519

FIRE DEPARTMENT

9200 Courthouse Boulevard
Inver Grove Heights, MN 55077
651-455-5082

PARKS & RECREATION

8055 Barbara Avenue
Inver Grove Heights, MN 55077
651-450-2585

POLICE DEPARTMENT

8150 Barbara Avenue
Inver Grove Heights, MN 55077
651-450-2525

PUBLIC WORKS DEPARTMENT

8168 Barbara Avenue
Inver Grove Heights, MN 55077
ENGINEERING: 651-450-2570
STREETS & UTILITIES: 651-450-4309

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Request for Council Action

SUBJECT: DRAFT 5-Year Capital Improvement Plan (2025-2029)

MEETING DATE: July 15, 2024

ITEM TYPE: Discussion Items

CONTACT: Amy Hove, Finance Director, 651.450.2521

ACTION REQUESTED

The Council is asked to review, discuss and provide input on the draft 5-Year Capital Improvement Plan (2025-2029) prepared by staff.

BACKGROUND

City staff have prepared a draft 5-Year Capital Improvement Plan (CIP) to help guide capital improvement decisions brought before the City Council and to be used in conjunction with annual budget discussions. This draft includes capital improvements within the Public Works Department (Engineering, Streets, and Utilities) and the Parks & Recreation Department (City Facilities, Community Center, Golf Course, Parks). It is the goal of staff that future versions of this plan will reflect projects across all City departments.

A CIP is a community planning and fiscal management tool used to coordinate the location, timing and financing of capital improvements over a multi-year period. The purpose of a CIP is to help preserve existing assets and infrastructure, plan for future asset needs, and assist in the development of budgets, all while trying to balance community goals and priorities.

As previously mentioned, this year's CIP is not an all-inclusive list of the city's capital projects and needs. Some of the items that are not included in this year's draft:

- Larger facility needs which require more extensive review: PW Facility, Fire Station #3, Roof Replacements, etc.
- Comprehensive listing of the maintenance needs of the City's parking lots and trails
- Central Equipment - review and revision of existing schedules is underway and, once complete, that information can be incorporated into the plan
- New equipment needs - additional review and discussion with departments is needed

There are a number of ways that the data within a CIP can be presented. Staff have organized the information by: (1) department, so each department's report will include a listing of the projects managed by the department, (2) the funding sources allocated to those projects and (3) the individual project details pages. Included in the packet materials is a citywide Department Summary and Funding Sources Summary which reflects all projects contained within the 2025-2029 CIP. Overall, the 5-Year Plan reflects a total of just over \$137 million in projects, 80% of which are Pavement Management initiatives (Local Streets + Partnership Projects).

At the work session, the Council will be asked to consider if staff are proposing the right projects, are projects prioritized in a manner consistent with the Council's direction and priorities, do timelines seem adequate, are there projects missing in the plan that Council would like staff to add, and similarly, are there projects in the plan that Council would like removed. The staff presentation will focus primarily on the 2025 and 2026 projects within the plan as those have a more immediate impact on the development of 2025 budgets and 2026 departmental work plans.

FISCAL IMPACT

The final version of the 2025-2029 Capital Improvement Plan will be incorporated into the 2025 Budget and 2026 projects will be included in departmental work plans.

RECOMMENDATION

The 2025-2029 Capital Improvement Plan is in draft form and staff are requesting Council feedback.

ATTACHMENTS

1. Citywide CIP Summaries
2. City Facilities CIP Details
3. Community Center CIP Details
4. Golf Course CIP Details
5. Parks CIP Details
6. Pavement Mgmt-Local Streets CIP Details
7. Pavement Mgmt-Partnerships CIP Details
8. Sewer CIP Details
9. Stormwater CIP Details
10. Water CIP Details
11. Future Unfunded Projects CIP Details

City of Inver Grove Heights, MN

Capital Improvement Plan

2025 thru 2029

DEPARTMENT SUMMARY

Department	2025	2026	2027	2028	2029	Total
City Facilities	317,000	219,000	228,000	122,000	175,000	1,061,000
Community Center	750,200	564,050	210,000	2,577,000	472,900	4,574,150
Golf Course	90,000	450,000	150,000	90,000	155,000	935,000
Parks	3,400,600	200,000	290,000	300,000	1,450,000	5,640,600
Pavement Mgmt-Local Streets	17,182,913	16,862,990	15,822,696	13,264,034	21,068,844	84,201,477
Pavement Mgmt-Partnership Proj	13,376,567	10,073,622	2,118,750	210,000		25,778,939
Sewer	640,000	965,000	740,000	795,000	830,000	3,970,000
Stormwater	1,335,000	415,000	740,000	395,000	200,000	3,085,000
Water	935,000	1,915,000	2,950,000	1,943,000	260,000	8,003,000
TOTAL	38,027,280	31,664,662	23,249,446	19,696,034	24,611,744	137,249,166

DRAFT

City of Inver Grove Heights, MN

Capital Improvement Plan

2025 thru 2029

FUNDING SOURCE SUMMARY

Source	2025	2026	2027	2028	2029	Total
Central Equipment Fund	3,500	189,000	38,000	52,000		282,500
City Facilities Fund	293,500	12,000	190,000	70,000	175,000	740,500
Community Center Capital Fund	750,200	564,050	210,000	1,077,000	472,900	3,074,150
County-Cost Share	3,998,025	2,824,215				6,822,240
Federal-Grants & Aid	4,419,040	4,000,000				8,419,040
Golf Course Fund	90,000	455,000	150,000	90,000	155,000	940,000
Other Jurisdictions/Agencies	1,885,994	271,166				2,157,160
Park Acquisition & Development Fund	650,600					650,600
Park Capital Replacement Fund	750,000	200,000	290,000	300,000	1,450,000	2,990,000
Pavement Management Fund	6,526,681	7,078,595	8,321,096	3,681,349	4,964,533	30,572,254
Sewer Capital Fund	2,519,577	1,706,999	1,817,561	1,386,067	1,906,788	9,336,992
Special Assessments	7,085,113	6,399,054	5,322,426	4,330,802	6,455,615	29,593,010
State-Bonding	2,176,838	570,534				2,747,372
State-MN DOT	300,000	1,070,000				1,370,000
State-State Aid (MSA)	473,450	1,524,615	485,561	3,550,023	5,619,519	11,653,168
Storm Water Capital Fund	1,647,025	1,761,650	1,726,656	1,074,590	1,246,251	7,456,172
Storm Water Capital Fund-NWA	31,000	35,000	15,000			81,000
Storm Water Utility Operating Fund	65,000					65,000
Unfunded	1,500,000			1,500,000		3,000,000
Water Capital Fund	2,861,737	3,002,784	4,683,146	2,584,203	2,166,138	15,298,008
GRAND TOTAL	38,027,280	31,664,662	23,249,446	19,696,034	24,611,744	137,249,166

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City of Inver Grove Heights, MN

Capital Improvement Plan

2025 thru 2029

PROJECTS BY DEPARTMENT

Department	Project #	2025	2026	2027	2028	2029	Total
City Facilities							
Lighting Improvements	FAC-001	20,000					20,000
CH-Replace Failing Heat Pumps in Data Closets	FAC-002	14,000					14,000
CH-Install Ductwork into Data Closets	FAC-003	8,500					8,500
Replace Water Heaters	FAC-004	3,500	6,000		30,000		39,500
CH-Build 3 Offices (replace filing area)	FAC-2025-01	50,000					50,000
FIRE-Station #1 Boiler/Pumps	FAC-2025-02	35,000					35,000
FIRE-Update Fire Alarm Panels (FS#1&3)	FAC-2025-03	21,000					21,000
Rich Valley-Boiler	FAC-2025-04	15,000					15,000
WTP-Roof Top Unit	FAC-2025-05	20,000					20,000
ADA Improvements	FAC-2025-06	25,000					25,000
CH-Elevator Code Update	FAC-2025-09	105,000					105,000
FIRE-Station #3 Roof Exhaust Fans	FAC-2026-01		6,000				6,000
GOLF-AC Unit #1	FAC-2026-02		5,000				5,000
WTP-Exhaust Unit 2	FAC-2026-03		13,000				13,000
PW-Cold Storage Sprinklers	FAC-2026-04		129,000				129,000
PW-Generator	FAC-2026-05		60,000				60,000
FIRE-Fire Station #1 Roof	FAC-2027-01			95,000			95,000
FIRE-Station #1 Roof Top Unit	FAC-2027-02			75,000			75,000
PW-Roof Exhaust Fans	FAC-2027-03			38,000			38,000
CH-Lower Level Carpet	FAC-2027-04			20,000			20,000
FIRE-Replace 4 Exhaust Fans at FS#1	FAC-2028-02				17,000		17,000
FIRE-Update Locker Rooms at FS#1	FAC-2028-03				15,000		15,000
FIRE-Replace Roof Hatch at FS#3	FAC-2028-04				8,000		8,000
PW-Replace Oil Burner	FAC-2028-05				40,000		40,000
PW-Replace Electric Heater (Riser Room)	FAC-2028-06				12,000		12,000
FIRE-Replace roof on FS #3	FAC-2029-01					175,000	175,000
City Facilities Total		317,000	219,000	228,000	122,000	175,000	1,061,000
Community Center							
Fitness Equipment (Annual Replacements)	VMCC-001	40,000	40,000		40,000		120,000
Common Areas Updates	VMCC-002		20,000		20,000		40,000
GR-Brightside Room Reconfiguration	VMCC-2025-01	350,000					350,000
FIT-Fitness Center Flooring	VMCC-2025-02	65,000					65,000
AR-Paint Team Rooms & Restrooms	VMCC-2025-03	15,000					15,000
AR - Volleyball poles/stands	VMCC-2025-04	10,000					10,000
AQ-Play Equipment in zero depth pool	VMCC-2025-05	80,000					80,000
GR-Benches-BP room/pool deck	VMCC-2025-06	12,700					12,700
MEC-Replace ADA Door Openers	VMCC-2025-07	7,500					7,500
MEC- HVAC (Daycare)	VMCC-2025-08	50,000					50,000
MEC-Radiant Heat (West Rink)	VMCC-2025-09	75,000					75,000
GR-Repair Rear Grove Stairs	VMCC-2025-10	38,000					38,000
AR-Card Reader locks for P&R Admin Office	VMCC-2025-11	7,000					7,000
AQ-ADA Lift	VMCC-2026-01		7,500				7,500
AQ-Lap Pool Bleachers (portable)	VMCC-2026-02		18,250				18,250
AQ-Lap Pool Stadium Seating	VMCC-2026-03		40,000				40,000

Department	Project #	2025	2026	2027	2028	2029	Total
AQ-Lifeguard Lockers	VMCC-2026-04		22,000				22,000
AR-Replace R-22	VMCC-2026-05		200,000				200,000
FIT-Fitness Studio Floor	VMCC-2026-06		32,000				32,000
AR-Doors/frames(East Rink set 2)	VMCC-2026-07		13,000				13,000
MEC-Replace HVAC (Grove Room 2)	VMCC-2026-08		55,000				55,000
MEC-Replace HVAC (Life Guard Room)	VMCC-2026-09		50,000				50,000
MEC-Replace HVAC (Make Up Air East Rink)	VMCC-2026-10		56,300				56,300
GR-IT server/panel upgrade	VMCC-2026-11		10,000				10,000
AQ-Dive Pool 3 Meter Dive Board	VMCC-2027-01			8,000			8,000
AQ-Dive Pool 3 Meter Dive Board Stand	VMCC-2027-02			37,000			37,000
GR-Locker Room Lockers	VMCC-2027-03			120,000			120,000
AR-East Rink Matting	VMCC-2027-04			45,000			45,000
AQ-Tile back of spa wall	VMCC-2028-01				10,000		10,000
MEC-Replace East/West Rink Compressors (3)	VMCC-2028-02				2,500,000		2,500,000
AQ-Lap Pool Lane Lines (16)	VMCC-2028-03				7,000		7,000
GR-Card Access	VMCC-2029-01					27,000	27,000
MEC-Replace HVAC (Fitness Studio)	VMCC-2029-02					80,000	80,000
AR-Replace Roof Top Unit #1	VMCC-2029-03					80,000	80,000
AQ-Dive Pool 1 Meter Dive Board	VMCC-2029-04					6,900	6,900
AQ-Dive Pool 1 Meter Dive Board Stand	VMCC-2029-05					14,000	14,000
MEC-Armory Link Furnace	VMCC-2029-06					15,000	15,000
MEC-Roof Top Unit 3 (Community Room 1-Arena)	VMCC-2029-07					80,000	80,000
MEC-Roof Top Unit 1 (Arena)	VMCC-2029-08					90,000	90,000
MEC-Replace Roof Top Unit #4	VMCC-2029-09					80,000	80,000
Community Center Total		750,200	564,050	210,000	2,577,000	472,900	4,574,150

Golf Course							
Ball Machine #2 Replacement	GC-2025-01	10,000					10,000
Replace Storm Shelter - Hole #5	GC-2025-02	20,000					20,000
Replace Storm Shelter - Hole #15	GC-2025-03	20,000					20,000
Golf Cart Replacement	GC-2026-01		250,000				250,000
Clubhouse/Front end Landscaping	GC-2026-02		100,000				100,000
Clubhouse Updates	GC-2029-01					100,000	100,000
Steps replacement out on course	GOLF-001	15,000	15,000	15,000			45,000
Seeder	GOLF-2025-01	25,000					25,000
Triplex Tee Mower 3WD (2)	GOLF-2026-01		85,000				85,000
100" width Fairway Mower	GOLF-2027-01			60,000			60,000
11' Deck Rough Mower	GOLF-2027-02			75,000			75,000
Triplex Greens Mower 2WD (2)	GOLF-2028-01				90,000		90,000
Aerator	GOLF-2029-01					55,000	55,000
Golf Course Total		90,000	450,000	150,000	90,000	155,000	935,000

Parks							
Groveland Park Parking Lot	PKS-2025-01	100,000					100,000
Salem Hills Park Parking Lot	PKS-2025-02	100,000					100,000
Southern Lakes Park Playground	PKS-2025-03	150,000					150,000
VMCC Playground	PKS-2025-04	300,000					300,000
Groveland Park Ballfield Renovation	PKS-2025-05	100,000					100,000
HVP-Phase 5 (Playground/Splash Pad)	PKS-2025-06	2,650,600					2,650,600
South Valley Park Trail	PKS-2026-01		100,000				100,000
Sleepy Hollow Playground	PKS-2026-02		100,000				100,000
Oakwood Park Hockey Rink	PKS-2027-01			80,000			80,000
Groveland Park Hockey Rink	PKS-2027-02			60,000			60,000
Salem Hills Park Playground	PKS-2027-03			150,000			150,000
Emster Park Playground	PKS-2028-01				150,000		150,000

Department	Project #	2025	2026	2027	2028	2029	Total
Lions Park Playground	PKS-2028-02				150,000		150,000
Groveland Park Tennis Courts	PKS-2029-01					150,000	150,000
VMCC Skate Park	PKS-2029-02					150,000	150,000
Rich Valley Parking/trails mill/overlay	PKS-2029-03					1,150,000	1,150,000
Parks Total		3,400,600	200,000	290,000	300,000	1,450,000	5,640,600
Pavement Mgmt-Local Streets							
Annual Pavement Management Initiative Projects	PMI-001	15,607,913	15,362,990	14,302,696	12,734,034	20,533,844	78,541,477
Broad Area Patching	PMI-002	230,000	240,000	250,000	260,000	260,000	1,240,000
Crack Sealing and Pavement Rejuvenation	PMI-003	220,000	225,000	230,000	230,000	230,000	1,135,000
Traffic Calming & Safety Improvements	PMI-004	30,000	35,000	40,000	40,000	45,000	190,000
Cahill Ave Traffic Study	PMI-006	95,000					95,000
South Grove Maintenance Overlay	PMI-008	1,000,000	1,000,000	1,000,000			3,000,000
Pavement Mgmt-Local Streets Total		17,182,913	16,862,990	15,822,696	13,264,034	21,068,844	84,201,477
Pavement Mgmt-Partnership Proj							
County Overlays	PMDC-001	40,000		120,000			160,000
70th St (CSAH 26)-TH3 to CSAH 73	PMDC-2024-01	110,000	200,000	1,000,000			1,310,000
70th St (CSAH 26)-CSAH 73-Cahill Lane Reduction	PMDC-2024-02	55,000		950,000			1,005,000
80th St (CSAH 28)-CSAH 73-Bowman Lane Reduction	PMDC-2024-03	400,000					400,000
Argenta/I-494 Interchange-Preliminary Engineering	PMDC-2024-04	50,000					50,000
80th St (CSAH 28)-TH 3to CSAH 73	PMDC-2025-01	67,500	125,000				192,500
Argenta/TH 55 Interchange-Preliminary Engineering	PMDC-2026-01		50,000				50,000
CSAH 71/CSAH 32 Intersection - Scoping Study	PMDC-2027-01			48,750			48,750
Barbara Ave Soundwall (TH 52)	PMMN-2025-01	400,000	1,270,000				1,670,000
70th St at TH 52-West Ramp Improvement	PMMN-2028-01				210,000		210,000
117th Street	PMO-2024-01	10,379,067	8,428,622				18,807,689
Argenta/Westcott/TH 149 FYA	PMO-2025-01	75,000					75,000
Babcock Trail (CSAH 73) - Multi-Use Trail	PMO-2025-02	1,800,000					1,800,000
Pavement Mgmt-Partnership Proj Total		13,376,567	10,073,622	2,118,750	210,000		25,778,939
Sewer							
Sanitary Sewer Rehabilitation	SEW-001	270,000	300,000	330,000	365,000	380,000	1,645,000
Sanitary Sewer Cleaning & Televising	SEW-002	370,000	390,000	410,000	430,000	450,000	2,050,000
Lift Station Rehabilitation	SEW-003		275,000				275,000
Sewer Total		640,000	965,000	740,000	795,000	830,000	3,970,000
Stormwater							
Minor Drainage Improvements	STW-001	85,000	85,000	90,000	100,000	120,000	480,000
Storm Sewer Televising	STW-002	60,000	65,000	70,000	75,000	80,000	350,000
Raingarden Inlet Rehabilitation	STW-003		20,000		20,000		40,000
Stormwater Rate Study	STW-2024-02	65,000					65,000
Dickman Trail - Outfall Culvert Replacement	STW-2025-01	75,000	75,000	550,000			700,000
Pond JP-1 Outlet Skimmer	STW-2025-02	50,000					50,000
64th Street Outfall Replacement	STW-2025-03	1,000,000					1,000,000
MS4 Program Implementation Efforts	STW-2026-01		20,000	30,000			50,000
Marcott Woods Park - Ravine Erosion Restoration	STW-2026-02		150,000				150,000
Schmidt Lake Outfall Channel	STW-2028-01				200,000		200,000
Stormwater Total		1,335,000	415,000	740,000	395,000	200,000	3,085,000
Water							
Northside Booster Monopole Construction	2024-18	500,000					500,000

Department	Project #	2025	2026	2027	2028	2029	Total
Well Pump & Service Rehabilitation (Pumps & VFD's)	WAT-001	135,000	140,000	150,000	160,000	170,000	755,000
Water Treatment Plant Sludge Pump Replacement	WAT-002	35,000	40,000	45,000	45,000	50,000	215,000
Babcock Booster Station Pump Inspection	WAT-003	35,000					35,000
Water Treatment Plant Booster Pump Inspection	WAT-2023-02	30,000	35,000	35,000	38,000	40,000	178,000
Automated Metering Infrastructure (AMI)	WAT-2023-04	200,000	1,600,000	1,600,000	1,600,000		5,000,000
Northside Water Tower Painting	WAT-2027-01		100,000	1,050,000			1,150,000
Water System Management Plan & Studies	WAT-2027-02			70,000			70,000
SCADA System Upgrade	WAT-2027-03				100,000		100,000
Water Total		935,000	1,915,000	2,950,000	1,943,000	260,000	8,003,000
GRAND TOTAL		38,027,280	31,664,662	23,249,446	19,696,034	24,611,744	137,249,166

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City of Inver Grove Heights, MN

Capital Improvement Plan

2025 thru 2029

PROJECTS BY FUNDING SOURCE

Source	Project #	2025	2026	2027	2028	2029	Total
Central Equipment Fund							
Replace Water Heaters	FAC-004	3,500					3,500
PW-Cold Storage Sprinklers	FAC-2026-04		129,000				129,000
PW-Generator	FAC-2026-05		60,000				60,000
PW-Roof Exhaust Fans	FAC-2027-03			38,000			38,000
PW-Replace Oil Burner	FAC-2028-05				40,000		40,000
PW-Replace Electric Heater (Riser Room)	FAC-2028-06				12,000		12,000
Central Equipment Fund Total		3,500	189,000	38,000	52,000		282,500
City Facilities Fund							
Lighting Improvements	FAC-001	20,000					20,000
CH-Replace Failing Heat Pumps in Data Closets	FAC-002	14,000					14,000
CH-Install Ductwork into Data Closets	FAC-003	8,500					8,500
Replace Water Heaters	FAC-004		6,000		30,000		36,000
CH-Build 3 Offices (replace filing area)	FAC-2025-01	50,000					50,000
FIRE-Station #1 Boiler/Pumps	FAC-2025-02	35,000					35,000
FIRE-Update Fire Alarm Panels (FS#1&3)	FAC-2025-03	21,000					21,000
Rich Valley-Boiler	FAC-2025-04	15,000					15,000
ADA Improvements	FAC-2025-06	25,000					25,000
CH-Elevator Code Update	FAC-2025-09	105,000					105,000
FIRE-Station #3 Roof Exhaust Fans	FAC-2026-01		6,000				6,000
FIRE-Fire Station #1 Roof	FAC-2027-01			95,000			95,000
FIRE-Station #1 Roof Top Unit	FAC-2027-02			75,000			75,000
CH-Lower Level Carpet	FAC-2027-04			20,000			20,000
FIRE-Replace 4 Exhaust Fans at FS#1	FAC-2028-02				17,000		17,000
FIRE-Update Locker Rooms at FS#1	FAC-2028-03				15,000		15,000
FIRE-Replace Roof Hatch at FS#3	FAC-2028-04				8,000		8,000
FIRE-Replace roof on FS #3	FAC-2029-01					175,000	175,000
City Facilities Fund Total		293,500	12,000	190,000	70,000	175,000	740,500
Community Center Capital Fund							
Fitness Equipment (Annual Replacements)	VMCC-001	40,000	40,000		40,000		120,000
Common Areas Updates	VMCC-002		20,000		20,000		40,000
GR-Brightside Room Reconfiguration	VMCC-2025-01	350,000					350,000
FIT-Fitness Center Flooring	VMCC-2025-02	65,000					65,000
AR-Paint Team Rooms & Restrooms	VMCC-2025-03	15,000					15,000
AR - Volleyball poles/stands	VMCC-2025-04	10,000					10,000
AQ-Play Equipment in zero depth pool	VMCC-2025-05	80,000					80,000
GR-Benches-BP room/pool deck	VMCC-2025-06	12,700					12,700
MEC-Replace ADA Door Openers	VMCC-2025-07	7,500					7,500
MEC- HVAC (Daycare)	VMCC-2025-08	50,000					50,000
MEC-Radiant Heat (West Rink)	VMCC-2025-09	75,000					75,000
GR-Repair Rear Grove Stairs	VMCC-2025-10	38,000					38,000

Source	Project #	2025	2026	2027	2028	2029	Total
AR-Card Reader locks for P&R Admin Office	VMCC-2025-11	7,000					7,000
AQ-ADA Lift	VMCC-2026-01		7,500				7,500
AQ-Lap Pool Bleachers (portable)	VMCC-2026-02		18,250				18,250
AQ-Lap Pool Stadium Seating	VMCC-2026-03		40,000				40,000
AQ-Lifeguard Lockers	VMCC-2026-04		22,000				22,000
AR-Replace R-22	VMCC-2026-05		200,000				200,000
FIT-Fitness Studio Floor	VMCC-2026-06		32,000				32,000
AR-Doors/frames(East Rink set 2)	VMCC-2026-07		13,000				13,000
MEC-Replace HVAC (Grove Room 2)	VMCC-2026-08		55,000				55,000
MEC-Replace HVAC (Life Guard Room)	VMCC-2026-09		50,000				50,000
MEC-Replace HVAC (Make Up Air East Rink)	VMCC-2026-10		56,300				56,300
GR-IT server/panel upgrade	VMCC-2026-11		10,000				10,000
AQ-Dive Pool 3 Meter Dive Board	VMCC-2027-01			8,000			8,000
AQ-Dive Pool 3 Meter Dive Board Stand	VMCC-2027-02			37,000			37,000
GR-Locker Room Lockers	VMCC-2027-03			120,000			120,000
AR-East Rink Matting	VMCC-2027-04			45,000			45,000
AQ-Tile back of spa wall	VMCC-2028-01				10,000		10,000
MEC-Replace East/West Rink Compressors (3)	VMCC-2028-02				1,000,000		1,000,000
AQ-Lap Pool Lane Lines (16)	VMCC-2028-03				7,000		7,000
GR-Card Access	VMCC-2029-01					27,000	27,000
MEC-Replace HVAC (Fitness Studio)	VMCC-2029-02					80,000	80,000
AR-Replace Roof Top Unit #1	VMCC-2029-03					80,000	80,000
AQ-Dive Pool 1 Meter Dive Board	VMCC-2029-04					6,900	6,900
AQ-Dive Pool 1 Meter Dive Board Stand	VMCC-2029-05					14,000	14,000
MEC-Armory Link Furnace	VMCC-2029-06					15,000	15,000
MEC-Roof Top Unit 3 (Community Room 1-Arena)	VMCC-2029-07					80,000	80,000
MEC-Roof Top Unit 1 (Arena)	VMCC-2029-08					90,000	90,000
MEC-Replace Roof Top Unit #4	VMCC-2029-09					80,000	80,000
Community Center Capital Fund Total		750,200	564,050	210,000	1,077,000	472,900	3,074,150
County-Cost Share							
117th Street	PMO-2024-01	2,824,215	2,824,215				5,648,430
Babcock Trail (CSAH 73) - Multi-Use Trail	PMO-2025-02	1,173,810					1,173,810
County-Cost Share Total		3,998,025	2,824,215				6,822,240
Federal-Grants & Aid							
117th Street	PMO-2024-01	4,000,000	4,000,000				8,000,000
Babcock Trail (CSAH 73) - Multi-Use Trail	PMO-2025-02	419,040					419,040
Federal-Grants & Aid Total		4,419,040	4,000,000				8,419,040
Golf Course Fund							
GOLF-AC Unit #1	FAC-2026-02		5,000				5,000
Ball Machine #2 Replacement	GC-2025-01	10,000					10,000
Replace Storm Shelter - Hole #5	GC-2025-02	20,000					20,000
Replace Storm Shelter - Hole #15	GC-2025-03	20,000					20,000
Golf Cart Replacement	GC-2026-01		250,000				250,000
Clubhouse/Front end Landscaping	GC-2026-02		100,000				100,000
Clubhouse Updates	GC-2029-01					100,000	100,000
Steps replacement out on course	GOLF-001	15,000	15,000	15,000			45,000
Seeder	GOLF-2025-01	25,000					25,000
Triplex Tee Mower 3WD (2)	GOLF-2026-01		85,000				85,000

Source	Project #	2025	2026	2027	2028	2029	Total
100" width Fairway Mower	GOLF-2027-01			60,000			60,000
11' Deck Rough Mower	GOLF-2027-02			75,000			75,000
Triplex Greens Mower 2WD (2)	GOLF-2028-01				90,000		90,000
Aerator	GOLF-2029-01					55,000	55,000
Golf Course Fund Total		90,000	455,000	150,000	90,000	155,000	940,000

Other Jurisdictions/Agencies

Annual Pavement Management Initiative Projects	PMI-001	1,885,994	271,166				2,157,160
Other Jurisdictions/Agencies Total		1,885,994	271,166				2,157,160

Park Acquisition & Development Fund

HVP-Phase 5 (Playground/Splash Pad)	PKS-2025-06	650,600					650,600
Park Acquisition & Development Fund Total		650,600					650,600

Park Capital Replacement Fund

Groveland Park Parking Lot	PKS-2025-01	100,000					100,000
Salem Hills Park Parking Lot	PKS-2025-02	100,000					100,000
Southern Lakes Park Playground	PKS-2025-03	150,000					150,000
VMCC Playground	PKS-2025-04	300,000					300,000
Groveland Park Ballfield Renovation	PKS-2025-05	100,000					100,000
South Valley Park Trail	PKS-2026-01		100,000				100,000
Sleepy Hollow Playground	PKS-2026-02		100,000				100,000
Oakwood Park Hockey Rink	PKS-2027-01			80,000			80,000
Groveland Park Hockey Rink	PKS-2027-02			60,000			60,000
Salem Hills Park Playground	PKS-2027-03			150,000			150,000
Ernster Park Playground	PKS-2028-01				150,000		150,000
Lions Park Playground	PKS-2028-02				150,000		150,000
Groveland Park Tennis Courts	PKS-2029-01					150,000	150,000
VMCC Skate Park	PKS-2029-02					150,000	150,000
Rich Valley Parking/trails mill/overlay	PKS-2029-03					1,150,000	1,150,000
Park Capital Replacement Fund Total		750,000	200,000	290,000	300,000	1,450,000	2,990,000

Pavement Management Fund

70th St (CSAH 26)-TH3 to CSAH 73	PMDC-2024-01	110,000	200,000	800,000			1,110,000
70th St (CSAH 26)-CSAH 73-Cahill Lane Reduction	PMDC-2024-02	55,000		950,000			1,005,000
80th St (CSAH 28)-CSAH 73-Bowman Lane Reduction	PMDC-2024-03	400,000					400,000
Argenta/I-494 Interchange-Preliminary Engineering	PMDC-2024-04	50,000					50,000
80th St (CSAH 28)-TH 3to CSAH 73	PMDC-2025-01	36,500	100,000				136,500
Argenta/TH 55 Interchange-Preliminary Engineering	PMDC-2026-01		50,000				50,000
CSAH 71/CSAH 32 Intersection - Scoping Study	PMDC-2027-01			48,750			48,750
Annual Pavement Management Initiative Projects	PMI-001	4,018,031	5,228,595	5,002,346	3,088,349	4,429,533	21,766,854
Broad Area Patching	PMI-002	230,000	240,000	250,000	260,000	260,000	1,240,000
Crack Sealing and Pavement Rejuvenation	PMI-003	220,000	225,000	230,000	230,000	230,000	1,135,000
Traffic Calming & Safety Improvements	PMI-004	30,000	35,000	40,000	40,000	45,000	190,000
Cahill Ave Traffic Study	PMI-006	95,000					95,000
South Grove Maintenance Overlay	PMI-008	1,000,000	1,000,000	1,000,000			3,000,000
70th St at TH 52-West Ramp Improvement	PMMN-2028-01				63,000		63,000
Argenta/Westcott/TH 149 FYA	PMO-2025-01	75,000					75,000
Babcock Trail (CSAH 73) - Multi-Use Trail	PMO-2025-02	207,150					207,150

Source	Project #	2025	2026	2027	2028	2029	Total
Pavement Management Fund Total		6,526,681	7,078,595	8,321,096	3,681,349	4,964,533	30,572,254
Sewer Capital Fund							
County Overlays	PMDC-001	5,000		25,000			30,000
Annual Pavement Management Initiative Projects	PMI-001	1,874,577	741,999	1,052,561	570,067	1,076,788	5,315,992
70th St at TH 52-West Ramp Improvement	PMMN-2028-01				21,000		21,000
Sanitary Sewer Rehabilitation	SEW-001	270,000	300,000	330,000	365,000	380,000	1,645,000
Sanitary Sewer Cleaning & Televising	SEW-002	370,000	390,000	410,000	430,000	450,000	2,050,000
Lift Station Rehabilitation	SEW-003		275,000				275,000
Sewer Capital Fund Total		2,519,577	1,706,999	1,817,561	1,386,067	1,906,788	9,336,992
Special Assessments							
Annual Pavement Management Initiative Projects	PMI-001	3,707,099	5,365,181	5,322,426	4,330,802	6,455,615	25,181,123
117th Street	PMO-2024-01	3,378,014	1,033,873				4,411,887
Special Assessments Total		7,085,113	6,399,054	5,322,426	4,330,802	6,455,615	29,593,010
State-Bonding							
HVP-Phase 5 (Playground/Splash Pad)	PKS-2025-06	2,000,000					2,000,000
117th Street	PMO-2024-01	176,838	570,534				747,372
State-Bonding Total		2,176,838	570,534				2,747,372
State-MN DOT							
Barbara Ave Soundwall (TH 52)	PMMN-2025-01	300,000	1,070,000				1,370,000
State-MN DOT Total		300,000	1,070,000				1,370,000
State-State Aid (MSA)							
Annual Pavement Management Initiative Projects	PMI-001	373,450	1,324,615	485,561	3,550,023	5,619,519	11,353,168
Barbara Ave Soundwall (TH 52)	PMMN-2025-01	100,000	200,000				300,000
State-State Aid (MSA) Total		473,450	1,524,615	485,561	3,550,023	5,619,519	11,653,168
Storm Water Capital Fund							
County Overlays	PMDC-001	10,000		70,000			80,000
Annual Pavement Management Initiative Projects	PMI-001	1,367,025	1,356,650	931,656	583,590	1,046,251	5,285,172
70th St at TH 52-West Ramp Improvement	PMMN-2028-01				96,000		96,000
Minor Drainage Improvements	STW-001	85,000	85,000	90,000	100,000	120,000	480,000
Storm Sewer Televising	STW-002	60,000	65,000	70,000	75,000	80,000	350,000
Raingarden Inlet Rehabilitation	STW-003		20,000		20,000		40,000
Dickman Trail - Outfall Culvert Replacement	STW-2025-01	75,000	75,000	550,000			700,000
Pond JP-1 Outlet Skimmer	STW-2025-02	50,000					50,000
MS4 Program Implementation Efforts	STW-2026-01		10,000	15,000			25,000
Marcott Woods Park - Ravine Erosion Restoration	STW-2026-02		150,000				150,000
Schmidt Lake Outfall Channel	STW-2028-01				200,000		200,000
Storm Water Capital Fund Total		1,647,025	1,761,650	1,726,656	1,074,590	1,246,251	7,456,172
Storm Water Capital Fund-NWA							

Source	Project #	2025	2026	2027	2028	2029	Total
80th St (CSAH 28)-TH 3to CSAH 73	PMDC-2025-01	31,000	25,000				56,000
MS4 Program Implementation Efforts	STW-2026-01		10,000	15,000			25,000
Storm Water Capital Fund-NWA Total		31,000	35,000	15,000			81,000
Storm Water Utility Operating Fund							
Stormwater Rate Study	STW-2024-02	65,000					65,000
Storm Water Utility Operating Fund Total		65,000					65,000
Unfunded							
Northside Booster Monopole Construction	2024-18	500,000					500,000
64th Street Outfall Replacement	STW-2025-03	1,000,000					1,000,000
MEC-Replace East/West Rink Compressors (3)	VMCC-2028-02				1,500,000		1,500,000
Unfunded Total		1,500,000			1,500,000		3,000,000
Water Capital Fund							
WTP-Roof Top Unit	FAC-2025-05	20,000					20,000
WTP-Exhaust Unit 2	FAC-2026-03		13,000				13,000
County Overlays	PMDC-001	25,000		25,000			50,000
70th St (CSAH 26)-TH3 to CSAH 73	PMDC-2024-01			200,000			200,000
Annual Pavement Management Initiative Projects	PMI-001	2,381,737	1,074,784	1,508,146	611,203	1,906,138	7,482,008
70th St at TH 52-West Ramp Improvement	PMMN-2028-01				30,000		30,000
Well Pump & Service Rehabilitation (Pumps & VFD's)	WAT-001	135,000	140,000	150,000	160,000	170,000	755,000
Water Treatment Plant Sludge Pump Replacement	WAT-002	35,000	40,000	45,000	45,000	50,000	215,000
Babcock Booster Station Pump Inspection	WAT-003	35,000					35,000
Water Treatment Plant Booster Pump Inspection	WAT-2023-02	30,000	35,000	35,000	38,000	40,000	178,000
Automated Metering Infrastructure (AMI)	WAT-2023-04	200,000	1,600,000	1,600,000	1,600,000		5,000,000
Northside Water Tower Painting	WAT-2027-01		100,000	1,050,000			1,150,000
Water System Management Plan & Studies	WAT-2027-02			70,000			70,000
SCADA System Upgrade	WAT-2027-03				100,000		100,000
Water Capital Fund Total		2,861,737	3,002,784	4,683,146	2,584,203	2,166,138	15,298,008
GRAND TOTAL		38,027,280	31,664,662	23,249,446	19,696,034	24,611,744	137,249,166

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City of Inver Grove Heights, MN
Capital Improvement Plan
2025 thru 2029

UNFUNDED / UNDERFUNDED PROJECTS

Department	Project #	2025	2026	2027	2028	2029	Total
Community Center							
MEC-Replace East/West Rink Compressors (3)	VMCC-2028-02				2,500,000		2,500,000
Community Center Capital Fund					1,000,000		1,000,000
Unfunded					1,500,000		1,500,000
Community Center Total					2,500,000		2,500,000
Stormwater							
64th Street Outfall Replacement	STW-2025-03	1,000,000					1,000,000
Unfunded		1,000,000					1,000,000
Stormwater Total		1,000,000					1,000,000
Water							
Northside Booster Monopole Construction	2024-18	500,000					500,000
Unfunded		500,000					500,000
Water Total		500,000					500,000
GRAND TOTAL		1,500,000			2,500,000		4,000,000

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City of Inver Grove Heights, MN

Capital Improvement Plan

FUTURE UNFUNDED / UNSCHEDULED PROJECTS

Department	Project #	Year Undetermined	Total
Pavement Mgmt-Local Streets			
65th Street Extension (TH 3 to Babcock Trl)	PMI-010	8,746,000	8,746,000
<i>Pavement Management Fund</i>		500,000	500,000
<i>Sewer Capital Fund</i>		50,000	50,000
<i>Special Assessments</i>		5,150,000	5,150,000
<i>State-State Aid (MSA)</i>		2,000,000	2,000,000
<i>Storm Water Capital Fund-NWA</i>		275,000	275,000
<i>Water Capital Fund</i>		771,000	771,000
Railroad Quiet Zone Upgrades	PMI-0XX	2,800,000	2,800,000
<i>Unfunded</i>		2,800,000	2,800,000
Pavement Mgmt-Local Streets Total		11,546,000	11,546,000
Pavement Mgmt-Partnership Proj			
Akron Avenue - CSAH 32 to Rosemount	PMDC-2025-02	1,300,000	1,300,000
<i>Pavement Management Fund</i>		1,300,000	1,300,000
Pavement Mgmt-Partnership Proj Total		1,300,000	1,300,000
Sewer			
B-Line Lift Station & Force Main	SEW-004	5,200,000	5,200,000
<i>Sewer Capital Fund</i>		5,200,000	5,200,000
Sewer Total		5,200,000	5,200,000
Stormwater			
Unprogrammed Stormwater CIP Projects	STW-007	19,600,000	19,600,000
<i>Storm Water Capital Fund</i>		19,600,000	19,600,000
Future NWA Trunk Storm Sewer Outfalls	STW-008	9,500,000	9,500,000
<i>Storm Water Capital Fund-NWA</i>		9,500,000	9,500,000
Stormwater Total		29,100,000	29,100,000
GRAND TOTAL		47,146,000	47,146,000

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Capital Improvement Plan
City of Inver Grove Heights, MN

2025 thru 2029

Department City Facilities
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category City Facilities

Project # FAC-001
Project Name Lighting Improvements

Description		
The city's lighting throughout is old and inefficient. All lighting is to be changed to LED for brighter lighting and cost effectiveness. Some of the buildings are using the original lights that are dim and the bulbs are going out of production.		
2023 = \$134,000		
\$14,000	Fire Station #1	Replace Lighting in Truck Storage Bay
\$25,000	Public Works	Replace Lighting in Sand/Salt Garage
\$10,000	Public Works	Replace Lighting in Cold Storage
\$85,000	Police	Replace Lighting Controls System
2024 = \$121,000		
\$15,000	Fire Station #3	Replace Lighting to LED
\$12,000	Public Works	Replace Lighting in Truck Storage Bay
\$20,000	City Hall	Replace Lights in Offices to LED
\$54,000	City Hall	Replace City Hall Main Areas to LED
\$10,000	Golf Course	Replace Lighting to LED
\$10,000	Rich Valley	Replace Lighting to LED
2025 = \$20,000		
\$20,000	Fire Station #1	Replace Office Lights to LED

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	20,000					20,000
Total	20,000					20,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	20,000					20,000
Total	20,000					20,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-002

Project NameCH-Replace Failing Heat Pumps in Data Closets

Description

The data closets with the servers supply access points to our employees and IT personnel. The units are under-sized and are creating failing conditions for the units and spaces around them.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	14,000					14,000
Total	14,000					14,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	14,000					14,000
Total	14,000					14,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-003

Project NameCH-Install Ductwork into Data Closets

Description

The data closets with the servers supply access points to our employees and IT personnel. The units are under-sized and are creating failing conditions for the units and spaces around them and will need ductwork replaced to feed air to the new heat pumps.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	8,500					8,500
Total	8,500					8,500

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	8,500					8,500
Total	8,500					8,500

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department City Facilities
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category City Facilities

Project # FAC-004
Project Name Replace Water Heaters

Description

The Public works water heater is original and is over 15+ years. The water heater is failing with rust and water showing in different spots.

2025 = \$3,500
\$3,500 Public Works Replace Water Heater for Locker Room

The fire station water heaters are original are over 20+ years. The water heater is failing with rust and water showing in different spots. The water heaters supply water to the City Hall and Police Department. The units are have high recovery ability, but they are starting to fail due to the water of IGH and the age of the building.

2026 = \$6,000
\$6,000 Fire Station #3

2028 =
\$30,000 City Hall x 2

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	3,500	6,000		30,000		39,500
Total	3,500	6,000		30,000		39,500

Funding Sources	2025	2026	2027	2028	2029	Total
Central Equipment Fund	3,500					3,500
City Facilities Fund		6,000		30,000		36,000
Total	3,500	6,000		30,000		39,500

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2025-01

Project NameCH-Build 3 Offices (replace filing area)

Description

City hall is used by staff and has a filing storage space for paper storage. City hall is in the process of going paperfree and does not need as much storage space.The existing space could be reused to furnish offices in our ever growing employee pool.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Improvement	50,000					50,000
Total	50,000					50,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	50,000					50,000
Total	50,000					50,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department City Facilities
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category City Facilities

Project #	FAC-2025-02
Project Name	FIRE-Station #1 Boiler/Pumps

Description
Fire Station #1 is used by IGH Fire Department. The boiler pumps and motors feed the outside radiation lines that heat the main lobby areas. The boiler system is failing and will need to be updated to keep the building warm.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	35,000					35,000
Total	35,000					35,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	35,000					35,000
Total	35,000					35,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department City Facilities
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category City Facilities

Project # FAC-2025-03
Project Name FIRE-Update Fire Alarm Panels (FS#1&3)

Description

Fire Stations #1 & #3 are used by IGH Fire Department. The fire alarm panels are original to the buildings and 20+ years old. The dialer is still using the old telephone technology and needs to be updated to cell service.

2025 \$8,000 Fire Station #1
2025 \$13,000 Fire Station #3

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	21,000					21,000
Total	21,000					21,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	21,000					21,000
Total	21,000					21,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2025-04

Project NameRich Valley-Boiler

Description

The mainetnance building at Rich Valley Park is used by parks staff to do maintenance at the park. The boiler pumps and motors feed the outside radiation lines that heat the maintenance building. The boiler system is failing and will need to be updated to keep the building warm.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	15,000					15,000
Total	15,000					15,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	15,000					15,000
Total	15,000					15,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2025-05

Project NameWTP-Roof Top Unit

Description

The water treatment plant is used by public works staff. The rooftop HVAC unit helps keep the building warm and also helps remove moisture in the air. This unit is original to the building (over 15 years old) and in need of replacement.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	20,000					20,000
Total	20,000					20,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Capital Fund	20,000					20,000
Total	20,000					20,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department City Facilities
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category City Facilities

Project #	FAC-2025-06
Project Name	ADA Improvements

Description		
An ADA study was done in 2011 and the following changes are required to bring our facilities into compliance:		
2023 = \$38,000		
\$5,000	Fire Station #3	Update locks & hardware
\$5,000	Public Works	Update locks & hardware
\$13,000	City Hall	Install ADA Door Openers-Council Chambers
\$5,000	City Hall	Update locks & hardware
\$5,000	Water Plant	Update locks & hardware
\$5,000	Golf Course	Update locks & hardware
2024 = \$25,000		
\$5,000	Fire Station #3	Update locks & hardware
\$5,000	Public Works	Update locks & hardware
\$5,000	City Hall	Update locks & hardware
\$5,000	Water Plant	Update locks & hardware
\$5,000	Golf Course	Update locks & hardware

Justification		

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	25,000					25,000
Total	25,000					25,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	25,000					25,000
Total	25,000					25,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryParks

Project #FAC-2025-09

Project NameCH-Elevator Code Update

Description

Bring City Hall Elevator #2 to code compliance.

All work necessary to provide a code compliant hoistway, machine room, electrical service, phone line, ventilation, smoke detectors, sprinklers and the cab.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	105,000					105,000
Total	105,000					105,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund	105,000					105,000
Total	105,000					105,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2026-01

Project NameFIRE-Station #3 Roof Exhaust Fans

Description

Fire Station #3 is used by IGH Fire Department. The HVAC unit for the station helps keep the building warm and also helps remove moisture in the air. This unit is original to the building (over 15 years old) and in need of replacement.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		6,000				6,000
Total		6,000				6,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund		6,000				6,000
Total		6,000				6,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryGolf Course

Project #FAC-2026-02

Project NameGOLF-AC Unit #1

Description

The golf clubhouse is used by golf staff and members/visitors of the golf course. The AC unit #1 in the clubhouse was replaced in 2010 and parts are no longer available for it. With the south-facing windows, the clubhouse can get steamy and hot and the unit is not keeping up for patrons and staff.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		5,000				5,000
Total		5,000				5,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund		5,000				5,000
Total		5,000				5,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2026-03

Project NameWTP-Exhaust Unit 2

Description

The water treatment plant is used by public works staff. Th HVAC unit for the plant helps keep the building warm and also helps remove moisture in the air. This unit is original to the building (over 15 years old) and in need of replacement.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		13,000				13,000
Total		13,000				13,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Capital Fund		13,000				13,000
Total		13,000				13,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2026-04

Project NamePW-Cold Storage Sprinklers

Description

The cold storage sprinkler lines in public works are used by staff or emergency personnel in the event of a fire. The lines are rusting and showing wear and tear after the last 15+ years and are in need of replacement.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		129,000				129,000
Total		129,000				129,000

Funding Sources	2025	2026	2027	2028	2029	Total
Central Equipment Fund		129,000				129,000
Total		129,000				129,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeEquipment

Useful Life

CategoryCity Facilities

Project #FAC-2026-05

Project NamePW-Generator

Description

Public works is used by staff, residents, and vendors. Our public works building does not have a back up generator. When the power goes down it makes it harder for our staff to protect and provide for the city. Purchasing one will allow public works to continue to do their jobs even in the event of a power loss.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment		60,000				60,000
Total		60,000				60,000

Funding Sources	2025	2026	2027	2028	2029	Total
Central Equipment Fund		60,000				60,000
Total		60,000				60,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2027-01

Project NameFIRE-Fire Station #1 Roof

Description

Fire Station #1 is used by IGH Fire Department. The roof protects our fire fighting equipment and personnel. After an outside roofing inspection was done the roof was rated at a "D" and needs to be replaced to remove the leaks and moisture intrusions.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance			95,000			95,000
Total			95,000			95,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund			95,000			95,000
Total			95,000			95,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department City Facilities
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category City Facilities

Project # FAC-2027-02
Project Name FIRE-Station #1 Roof Top Unit

Description

Fire Station #1 is used by IGH Fire Department. The HVAC unit for this station helps keep our Fire House warm and also helps remove moisture in the air. This unit is original to the building (over 15 years old) and in need of replacement.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance			75,000			75,000
Total			75,000			75,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund			75,000			75,000
Total			75,000			75,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2027-03

Project NamePW-Roof Exhaust Fans

Description

Public works is used by staff, residents, and vendors. The public works HVAC unit helps keep the building warm and also helps remove moisture in the air. This unit is original to the building (over 15 years old) and in need of replacement.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance			38,000			38,000
Total			38,000			38,000

Funding Sources	2025	2026	2027	2028	2029	Total
Central Equipment Fund			38,000			38,000
Total			38,000			38,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2027-04

Project NameCH-Lower Level Carpet

Description

Lower city hall is used by staff and residents. The carpet in this area helps reduce sound. The current carpet is starting to rip and is stained in multiple areas and in need of replacement.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance			20,000			20,000
Total			20,000			20,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund			20,000			20,000
Total			20,000			20,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2028-02

Project NameFIRE-Replace 4 Exhaust Fans at FS#1

Description

Fire Station #1 is used by IGH Fire Department. The 4 exhaust fans at this fire station will have reached the end of their useful life (15+ years) and be in need of replacement. This HVAC unit helps keep our Fire House warm and also helps remove moisture in the air.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance				17,000		17,000
Total				17,000		17,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund				17,000		17,000
Total				17,000		17,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeUnassigned

Useful Life

CategoryCity Facilities

Project #FAC-2028-03

Project NameFIRE-Update Locker Rooms at FS#1

Description

The lower level locker rooms at Fire Station #1 are being used by the full time duty fire fighters. The metal lockers have been in a moist area and are starting to rust and are in need of replacement.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance				15,000		15,000
Total				15,000		15,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund				15,000		15,000
Total				15,000		15,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2028-04

Project NameFIRE-Replace Roof Hatch at FS#3

Description

Replace roof hatch at Fire Station #3 that will have reached the end of its useful life (15+ years). The roof hatch is used by staff and emergency personnel and helps protect our fire fighting equipment and personnel, but still give us access to the roof. After an outside roofing inspection was done the roof hatch has shown signs of failing with rust on the outside and tears on the seals.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance				8,000		8,000
Total				8,000		8,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund				8,000		8,000
Total				8,000		8,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2028-05

Project NamePW-Replace Oil Burner

Description

Replace used oil burner that will have reached the end of its useful life (15+ years). The Pubic works maintenance shop oil burner is used by public works staff and helps offset our heating cost by removing used oil that is being stored in our shops. The unit is over 10+ years old and is failing due to moisture and rust issues.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance				40,000		40,000
Total				40,000		40,000

Funding Sources	2025	2026	2027	2028	2029	Total
Central Equipment Fund				40,000		40,000
Total				40,000		40,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCity Facilities

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCity Facilities

Project #FAC-2028-06

Project NamePW-Replace Electric Heater (Riser Room)

Description

Replace electric heater in the Cold/Salt storage riser room in public works will have reached the end of its useful life. Public works is used by staff, residents, and visitors. The riser heater helps protect our equipment in the cold storage building and the heater unit is slowly failing after 15+ years of service.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance				12,000		12,000
Total				12,000		12,000

Funding Sources	2025	2026	2027	2028	2029	Total
Central Equipment Fund				12,000		12,000
Total				12,000		12,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department City Facilities
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category City Facilities

Project #	FAC-2029-01
Project Name	FIRE-Replace roof on FS #3

Description
Roof needs replacing at Fire Station #3 as it is past it's useful life.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance					175,000	175,000
Total					175,000	175,000

Funding Sources	2025	2026	2027	2028	2029	Total
City Facilities Fund					175,000	175,000
Total					175,000	175,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Equipment
Useful Life
Category Community Center

Project # VMCC-001
Project Name Fitness Equipment (Annual Replacements)

Description

The fitness center is used by members and guests of the community center. Equipment is strategically rotated to extend the life of each item. Each year equipment is evaluated. Items that are at the end of their useful life or worn/damaged are replaced.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	40,000	40,000		40,000		120,000
Total	40,000	40,000		40,000		120,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund	40,000	40,000		40,000		120,000
Total	40,000	40,000		40,000		120,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project # VMCC-002
Project Name Common Areas Updates

Description

There are several lobby and common areas inside the VMCC for members and guests to relax in while visiting the community center. These spaces have not been updated for 5-15+ years and are in need of fresh paint and new decor. This will give our guests a comfortable and fresh space to sit and enjoy.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		20,000		20,000		40,000
Total		20,000		20,000		40,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund		20,000		20,000		40,000
Total		20,000		20,000		40,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2025-01

Project NameGR-Brightside Room Reconfiguration

Description

The Brightside room is a space that can be used for many activites. It was previously rented out by a gymnastics studio but has been underutilized since that organization stopped renting in the spring of 2022. The city is considering remodeling and reconfiguring this room to better meet the needs of the community. In 2024, the city will use community and Council engagement to develop preliminary design work to create a multi-use space that supports VMCC vision and demands. Future remodeling costs will be developed once that engagement and preliminary design has occurred.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Design	350,000					350,000
Total	350,000					350,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund	350,000					350,000
Total	350,000					350,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2025-02

Project NameFIT-Fitness Center Flooring

Description

The fitness center is used by VMCC members, residents, and guests. The floor of the lower area is over 15 years old and in need of replacement. It is torn and cut from extensive use and has become a safety hazard. To keep the fitness center safe for our guests, it needs to be replaced.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	65,000					65,000
Total	65,000					65,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund	65,000					65,000
Total	65,000					65,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2025-03

Project NameAR-Paint Team Rooms & Restrooms

Description

11 Rink locker rooms are used by the VMCC patrons, School district, hockey associations, and general public. The paint is peeling, flaking, and pitting due to the moisture and cold temperatures.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	15,000					15,000
Total	15,000					15,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund	15,000					15,000
Total	15,000					15,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeEquipment

Useful Life

CategoryCommunity Center

Project #VMCC-2025-04

Project NameAR - Volleyball poles/stands

Description

Replace volleyball poles and stands in the gym. The volleyball poles/stands are used by the VMCC patrons, Recreation programs, and various high schools. The current poles have some rust and show signs of damage from patron usage.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	10,000					10,000
Total	10,000					10,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund	10,000					10,000
Total	10,000					10,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Equipment
Useful Life
Category Community Center

Project #	VMCC-2025-05
Project Name	AQ-Play Equipment in zero depth pool

Description
equipment is beginning to fail and some has never been replaced

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	80,000					80,000
Total	80,000					80,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund	80,000					80,000
Total	80,000					80,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Equipment
Useful Life
Category Community Center

Project #	VMCC-2025-06
Project Name	GR-Benches-BP room/pool deck

Description

The birthday party room and pool deck are used by VMCC pool visitors, renters hosting birthday parties/meetings, members, guests, and the school district. The current benches and furniture in these areas are peeling, cracking, and pitting due to the moisture and pool chemicals used. Replacing them will keep these spaces looking nice, comfortable, and safe for future use.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	12,700					12,700
Total	12,700					12,700

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund	12,700					12,700
Total	12,700					12,700

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project # VMCC-2025-07
Project Name MEC-Replace ADA Door Openers

Description

The arena entrance (door E) is used by many community center visitors, and is a primary entrance for those coming to the senior club. We do not have enough door openers to operate the doors (7) needed for ADA compliance, making it difficult for guests who have mobility restrictions. Replacing two ADA door openers at this entrance will make it easier for our guests while also bringing our facility into ADA compliance.

Justification

upgrade and end of useful life

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	7,500					7,500
Total	7,500					7,500

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund	7,500					7,500
Total	7,500					7,500

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2025-08

Project NameMEC- HVAC (Daycare)

Description

Child care at the VMCC is used by members and guests while they work out. The current HVAC unit that controls the heat and humidity for child care is under performing and unable to stabilize the area. This can make the room uncomfortable for our staff and children while they're in the room. Replacing the HVAC system will make the space more comfortable for all.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	50,000					50,000
Total	50,000					50,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund	50,000					50,000
Total	50,000					50,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project #	VMCC-2025-09
Project Name	MEC-Radiant Heat (West Rink)

Description
The ice arenas are used by VMCC members, Simley high school sports teams and their families, residents, and guests. UV radiant heating is used in both rink stands to keep guests comfortable. The current units in the west rink are cracked and too small to keep up with demand. Replacing these units will keep our guests at a more comfortable temperature while they watch events on the ice.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	75,000					75,000
Total	75,000					75,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund	75,000					75,000
Total	75,000					75,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2025-10

Project NameGR-Repair Rear Grove Stairs

Description

The second floor aquatic stands emergency doors lead to metal stairs in the back of the building. These stairs are used by staff for maintenance and cleaning and would also be used by VMCC guests in the event of an emergency. These stairs are metal and concrete but have started to deteriorate and rust. This makes using the stairs a hazard and a liability.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	38,000					38,000
Total	38,000					38,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund	38,000					38,000
Total	38,000					38,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project #	VMCC-2025-11
Project Name	AR-Card Reader locks for P&R Admin Office

Description
Replace door locks in P&R Office in Arena area with card reader units to provide more security.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	7,000					7,000
Total	7,000					7,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund	7,000					7,000
Total	7,000					7,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2026-01

Project NameAQ-ADA Lift

Description

The life in the pool is used by guests with mobility restrictions to get in and out of the water safely. In 2026, the current lift will be beyonds its useful life of 5 years and in need of replacement due to erosion from pool chemicals. This will allow our guests with mobility restrictions to continue to safely enter and exit the water.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		7,500				7,500
Total		7,500				7,500

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund		7,500				7,500
Total		7,500				7,500

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2026-02

Project NameAQ-Lap Pool Bleachers (portable)

Description

The bleachers in the pool are used by VMCC guests and Simley diving teams. The benches are showing wear and tear and the humidity in the pool is causing erosion. To keep our facility safe and looking fresh these benches will need to be replaced.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		18,250				18,250
Total		18,250				18,250

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund		18,250				18,250
Total		18,250				18,250

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeEquipment

Useful Life

CategoryCommunity Center

Project #VMCC-2026-03

Project NameAQ-Lap Pool Stadium Seating

Description

The bleachers in the pool are used by VMCC guests and Simley diving teams. The benches are showing wear and tear and the humidity in the pool is causing erosion. To keep our facility safe and looking fresh these benches will need to be replaced.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment		40,000				40,000
Total		40,000				40,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund		40,000				40,000
Total		40,000				40,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeEquipment

Useful Life

CategoryCommunity Center

Project #VMCC-2026-04

Project NameAQ-Lifeguard Lockers

Description

In the lifeguard locker room are storage lockers used by lifeguards and aquatics staff. The lockers are showing signs of chemical erosion, moisture damage, and general wear and tear and need to be replaced.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment		22,000				22,000
Total		22,000				22,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund		22,000				22,000
Total		22,000				22,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeImprovement

Useful Life

CategoryCommunity Center

Project #VMCC-2026-05

Project NameAR-Replace R-22

Description

Replace R-22 unit(s) as equipment parts and R-22 is no longer available. It's been phased out for 10+ years and was banned by the EPA in 2020 because of its particularly harmful impact on the ozone layer when released into the air.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Installation		200,000				200,000
Total		200,000				200,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund		200,000				200,000
Total		200,000				200,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2026-06

Project NameFIT-Fitness Studio Floor

Description

Replace Studio Flooring - The fitness studio is used to teach a variety of fitness programs and the wood floor is scratched from sand, salt and other debris on shoes and equipment.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		32,000				32,000
Total		32,000				32,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund		32,000				32,000
Total		32,000				32,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2026-07

Project NameAR-Doors/frames(East Rink set 2)

Description

The rink doors are being used by the Hockey players, their families and numerous visitors. These groups bring large bags that bang into the doors and create scratches for moisture to enter the metal. Rust and age are making the doors unstable and a hazard to everyone.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		13,000				13,000
Total		13,000				13,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund		13,000				13,000
Total		13,000				13,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2026-08

Project NameMEC-Replace HVAC (Grove Room 2)

Description

The TRX Room (Grove Room 2) is used for group fitness classes and personal training. The current HVAC unit used to control the heat and humidity for this space is underperforming and unable to stabilize the area. The unit needs to be replaced to make a more comfortable environment for our guests while they use the space.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		55,000				55,000
Total		55,000				55,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund		55,000				55,000
Total		55,000				55,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project # VMCC-2026-09
Project Name MEC-Replace HVAC (Life Guard Room)

Description

The lifeguard locker room is used for lifeguards and aquatic staff. The space does not currently have an HVAC unit to control the heat and humidity. Separating the HVAC from the main unit to be able to regulate this space will make a more comfortable environment for our staff and also prevent moisture damage to our equipment.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		50,000				50,000
Total		50,000				50,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund		50,000				50,000
Total		50,000				50,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2026-10

Project NameMEC-Replace HVAC (Make Up Air East Rink)

Description

The east rink is used by VMCC members, residents, guests, and staff for open skate/soccer/turf and programs. The make up air HVAC unit used to control the heat and humidity of the space is underperforming and unable to stabilize the area. Replacing the unit will create a more comfortable environment for guests using this space and also prevent moisture issues.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		56,300				56,300
Total		56,300				56,300

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund		56,300				56,300
Total		56,300				56,300

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeEquipment

Useful Life

CategoryCommunity Center

Project #VMCC-2026-11

Project NameGR-IT server/panel upgrade

Description

Continued work on IT server/upgrade for phone and internet use in the building. Our current system is outdated and does not allow for guests or staff to connect well. The VMCC services our entire community for fitness, swimming, hockey, rentals, etc. Everyone that comes into the building brings a device that logs onto our network and the network is constantly changing based on the needs of the community.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment		10,000				10,000
Total		10,000				10,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund		10,000				10,000
Total		10,000				10,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project #	VMCC-2027-01
Project Name	AQ-Dive Pool 3 Meter Dive Board

Description
3-meter diving board is used by the VMCC patrons and Simley diving teams. It needs to be replaced due to normal wear and tear as well as humidity and chemical erosion.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance			8,000			8,000
Total			8,000			8,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund			8,000			8,000
Total			8,000			8,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2027-02

Project NameAQ-Dive Pool 3 Meter Dive Board Stand

Description

3-meter diving board stand is used by the VMCC patrons and Simley diving teams. It needs to be replaced due to normal wear and tear as well as humidity and chemical erosion.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance			37,000			37,000
Total			37,000			37,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund			37,000			37,000
Total			37,000			37,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeEquipment

Useful Life

CategoryCommunity Center

Project #VMCC-2027-03

Project NameGR-Locker Room Lockers

Description

The community center locker rooms are used by members, residents, and guests visiting the facility. The locker rooms currently have large locker banks made out of pressed wood. The moisture and heat from the pools is causing the wood to swell and break along the joints and hinges. This is also creating mold. Replacing these lockers will create better and safer storage for our guests.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment			120,000			120,000
Total			120,000			120,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund			120,000			120,000
Total			120,000			120,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2027-04

Project NameAR-East Rink Matting

Description

The matting (flooring through the hallways and at the ends of the rink) is used by the VMCC patrons, figure skaters, and the School district/hockey clubs. The matting is ripping due to the moisture, age of the matting and traffic used in the areas.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance			45,000			45,000
Total			45,000			45,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund			45,000			45,000
Total			45,000			45,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2028-01

Project NameAQ-Tile back of spa wall

Description

The spa is used by VMCC members, guests, and the school district. The tile of the back wall is discoloring due to the moisture and pool chemicals used in these areas and needs to be replaced.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance				10,000		10,000
Total				10,000		10,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund				10,000		10,000
Total				10,000		10,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project # VMCC-2028-02
Project Name MEC-Replace East/West Rink Compressors (3)

Description

The east and west rinks are used by VMCC members, guests, Simley sports teams, renters, and staff for programs. The three compressor units for the areans are using an R-22 refrigerant and pumps that we can no longer get parts for. These compressors need to be replaced to remove obsolete equipment and make the system more energy efficient.

The city's agreement with the City of Rosemount will expire in 2028. This agreement originated from the City of Rosemount providing over a million dollars to repair both arena floors in exchange for guaranteed ice time.To date, the City of Rosemount has indicated to staff that they are interested in another long-term agreement for a large construction project. This compressor conversion would be that project.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance				2,500,000		2,500,000
Total				2,500,000		2,500,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund				1,000,000		1,000,000
Unfunded				1,500,000		1,500,000
Total				2,500,000		2,500,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeEquipment

Useful Life

CategoryCommunity Center

Project #VMCC-2028-03

Project NameAQ-Lap Pool Lane Lines (16)

Description

Pool lap lines (lane marker ropes) are used by the VMCC patrons and Simley diving teams. It needs to be replaced due to normal wear and tear over the years.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment				7,000		7,000
Total				7,000		7,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund				7,000		7,000
Total				7,000		7,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project #	VMCC-2029-01
Project Name	GR-Card Access

Description
change entrance doors to card access for staff

Justification
end of useful life and security

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance					27,000	27,000
Total					27,000	27,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund					27,000	27,000
Total					27,000	27,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project #	VMCC-2029-02
Project Name	MEC-Replace HVAC (Fitness Studio)

Description
replace HVAC to Fitness Studio

Justification
end of useful life

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance					80,000	80,000
Total					80,000	80,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund					80,000	80,000
Total					80,000	80,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project # VMCC-2029-03
Project Name AR-Replace Roof Top Unit #1

Description
replace the Roof Top Unit #1 affecting the P&R Offices and arena areas

Justification
end of useful life

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance					80,000	80,000
Total					80,000	80,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund					80,000	80,000
Total					80,000	80,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Equipment
Useful Life
Category Community Center

Project # VMCC-2029-04
Project Name AQ-Dive Pool 1 Meter Dive Board

Description

The 1-meter diving board is used by VMCC members, guests, and Simley diving teams. It needs to be replaced due to normal wear and tear and erosion from pool chemicals.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment					6,900	6,900
Total					6,900	6,900

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund					6,900	6,900
Total					6,900	6,900

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Equipment
Useful Life
Category Community Center

Project # VMCC-2029-05
Project Name AQ-Dive Pool 1 Meter Dive Board Stand

Description

The stand used to hold the 1-meter diving board is used by VMCC members, guests, and Simley diving teams. It needs to be replaced due to normal wear and tear and chemical erosion.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment					14,000	14,000
Total					14,000	14,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund					14,000	14,000
Total					14,000	14,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project #	VMCC-2029-06
Project Name	MEC-Armory Link Furnace

Description
The link between the National Guard Armory and the VMCC is used by VMCC members, guests, staff, and National Guard personnel to go from one section of the building to the other (especially in the winter). The furnace that controls the temperature in this link is aging and needs to be replaced to be more efficient.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance					15,000	15,000
Total					15,000	15,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund					15,000	15,000
Total					15,000	15,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentCommunity Center

ContactAdam Lares

TypeRepairs/Maintenance

Useful Life

CategoryCommunity Center

Project #VMCC-2029-07

Project NameMEC-Roof Top Unit 3 (Community Room 1-Arena)

Description

Community room 1 is used by staff for rec programs/meetings, renters for special events, and VMCC visitors. The roof top HVAC unit for this space (unit #3) used to control the heat and humidity for this space is underperforming and unable to stabilize the area and needs to be replaced. This will make the room more comfortable for guests using the space.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance					80,000	80,000
Total					80,000	80,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund					80,000	80,000
Total					80,000	80,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project # VMCC-2029-08
Project Name MEC-Roof Top Unit 1 (Arena)

Description

The ice arena is used by VMCC members, residents, Simley hockey teams, figure skaters, and guests. The current HVAC unit to control the heat and humidity for this area is under performing and cannot stabilize the area. The unit needs to be replaced to prevent damage to the arena and to make it more comfortable for guests using the space.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance					90,000	90,000
Total					90,000	90,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund					90,000	90,000
Total					90,000	90,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Community Center
Contact Adam Lares
Type Repairs/Maintenance
Useful Life
Category Community Center

Project #	VMCC-2029-09
Project Name	MEC-Replace Roof Top Unit #4

Description

The current HVAC rooftop unit # 4 is in need of replacement. This unit regulates the heat and humidity in community room 2 and the arenas and is currently underperforming. Community room 2 is used for special events and programs, and the arenas are used for ice skating, open soccer/turf, and other programs. Replacing this unit will properly stabilize temperature in these spaces, prevent moisture wear, and keep our guests comfortable while in these areas.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance					80,000	80,000
Total					80,000	80,000

Funding Sources	2025	2026	2027	2028	2029	Total
Community Center Capital Fund					80,000	80,000
Total					80,000	80,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Golf Course

Contact Matt Moynihan

Type Equipment

Useful Life

Category Golf Course

Project #GC-2025-01

Project NameBall Machine #2 Replacement

Description

The driving ball machine (#2) is used by golf course staff and customers. The machine was replaced in 2011 and is at the of its usable life (5-10 years) and in need of replacement.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	10,000					10,000
Total	10,000					10,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund	10,000					10,000
Total	10,000					10,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Golf Course

Contact Matt Moynihan

Type Repairs/Maintenance

Useful Life

Category Golf Course

Project # GC-2025-02

Project Name Replace Storm Shelter - Hole #5

Description

The Storm Shelter on Hole #5 is at the end of it's useful life (15-20 yrs) as it was original to the property making it well over 20 years old with rotting wood. It is a ground structure and will be replaced with similar materials. It also houses our ADA compliant portable rented toilet, electrical outlet for the pop machine, and our irrigation repeater component.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction	20,000					20,000
Total	20,000					20,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund	20,000					20,000
Total	20,000					20,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Golf Course

Contact Matt Moynihan

Type Repairs/Maintenance

Useful Life

Category Golf Course

Project # GC-2025-03

Project Name Replace Storm Shelter - Hole #15

Description

The Storm Shelter on Hole #5 is at the end of it's useful life (15-20 yrs) as it was original to the property making it well over 20 years old with rotting wood. It is a ground structure and will be replaced with similar materials. It also houses our ADA compliant portable rented toilet and electrical outlet for the pop machine.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction	20,000					20,000
Total	20,000					20,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund	20,000					20,000
Total	20,000					20,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Golf Course

Contact Matt Moynihan

Type Equipment

Useful Life

Category Golf Course

Project # GC-2026-01

Project Name Golf Cart Replacement

Description

The fleet, starter, and ranger cars are used by golf course staff and customers. The carts were replaced in 2019. In 2026 they'll be 7 years old, beyond their useful life of 5 years and ready for trade-in to be replaced.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment		250,000				250,000
Total		250,000				250,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund		250,000				250,000
Total		250,000				250,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Golf Course

Contact Matt Moynihan

Type Repairs/Maintenance

Useful Life

Category Golf Course

Project # GC-2026-02

Project Name Clubhouse/Front end Landscaping

Description

The clubhouse is used by golf course staff and customers. The landscaping at the clubhouse and front end of the golf course has rock walls that are crumbling and at the end of their useful life. These needs to be replaced to keep the facility looking nice.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		100,000				100,000
Total		100,000				100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund		100,000				100,000
Total		100,000				100,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Golf Course

Contact Matt Moynihan

Type Repairs/Maintenance

Useful Life

Category Golf Course

Project # GC-2029-01

Project Name Clubhouse Updates

Description

Replacement, remodel, & painting of Club House interior spaces. Carpet tile will be 7 + years old and will need replacement due to life span and traffic volume. Paint was last done in 2022 and will need to be redone. Restroom remodel was last done in 2009 and will need paint, tile, flooring replacement, and fixtures. Golf shop fixtures and common room table and chair replacement will be in desperate need as they will be at the end of life.

\$20,000 Carpet

\$15,000 Paint

\$50,000 Restrooms

\$15,000 Chairs, Tables, Fixtures

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction					100,000	100,000
Total					100,000	100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund					100,000	100,000
Total					100,000	100,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Golf Course

Contact

Type Repairs/Maintenance

Useful Life

Category Golf Course

Project #	GOLF-001
Project Name	Steps replacement out on course

Description
replace wooden steps out on several areas of the Golf Course

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction	15,000	15,000	15,000			45,000
Total	15,000	15,000	15,000			45,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund	15,000	15,000	15,000			45,000
Total	15,000	15,000	15,000			45,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Golf Course

Contact Matt Moynihan

Type Equipment

Useful Life

Category Golf Course

Project #GOLF-2025-01

Project NameSeeder

Description

Replacing current piece at end of life and outdated.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment	25,000					25,000
Total	25,000					25,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund	25,000					25,000
Total	25,000					25,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Golf Course

Contact Matt Moynihan

Type Equipment

Useful Life

Category Golf Course

Project #GOLF-2026-01

Project NameTriplex Tee Mower 3WD (2)

Description

The Toro GreensMaster 3150 2WD mowers are used by golf course staff for landscaping/maintenance. The mowers were purchased in 2004 & 2008 and are beyond their useful life (10 years) and in need of replacement.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment		85,000				85,000
Total		85,000				85,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund		85,000				85,000
Total		85,000				85,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Golf Course

Contact Matt Moynihan

Type Equipment

Useful Life

Category Golf Course

Project #GOLF-2027-01

Project Name100" width Fair way Mower

Description

The Toro ReelMaster 5510-D is used on fairways by golf course staff for landscaping/maintenance. The current unit was purchased in 2015 and will be beyond its useful life (10 years) and should be replaced with a Toro ReelMaster 3575.

moved to 2027 from 2028 per GC Staff

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment			60,000			60,000
Total			60,000			60,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund			60,000			60,000
Total			60,000			60,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentGolf Course

ContactMatt Moynihan

TypeEquipment

Useful Life

CategoryGolf Course

Project #GOLF-2027-02

Project Name11' Deck Rough Mower

Description

The Toro GroundsMaster 4000 mower is used by golf course staff to mow through the rough. This piece of equipment was purchased in 2018 and will be at the end of its useful life (10 years) and in need of replacement.

Moved from 2028 to 2027 per GC Staff

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment			75,000			75,000
Total			75,000			75,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund			75,000			75,000
Total			75,000			75,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Golf Course

Contact Matt Moynihan

Type Equipment

Useful Life

Category Golf Course

Project #GOLF-2028-01

Project NameTriplex Greens Mower 2WD (2)

Description

replace current GreensMasters (2)

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment				90,000		90,000
Total				90,000		90,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund				90,000		90,000
Total				90,000		90,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Golf Course

Contact Matt Moynihan

Type Equipment

Useful Life

Category Golf Course

Project #GOLF-2029-01

Project NameAerator

Description

replace current aerator due to end of life

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Equipment					55,000	55,000
Total					55,000	55,000

Funding Sources	2025	2026	2027	2028	2029	Total
Golf Course Fund					55,000	55,000
Total					55,000	55,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks
Contact Brian Swoboda
Type Repairs/Maintenance
Useful Life
Category Parks

Project #	PKS-2025-01
Project Name	Groveland Park Parking Lot

Description
The existing parking lot at Gorveland Park was built in 2000. Its currently 24 years old, beyond its useful life of 20 years. The parking lot needs to be milled and overlaid.
Moved to 2025 per P&R staff - street project going on so park will be closed anyway

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	100,000					100,000
Total	100,000					100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund	100,000					100,000
Total	100,000					100,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks
Contact Brian Swoboda
Type Repairs/Maintenance
Useful Life
Category Parks

Project #	PKS-2025-02
Project Name	Salem Hills Park Parking Lot

Description
Salem Hills Park parking lot was built in 1995. It is 29 years old, beyond its useful life of 20 years. It needs to be milled and overlaid. Moved to 2025 per P&R Staff

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	100,000					100,000
Total	100,000					100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund	100,000					100,000
Total	100,000					100,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks

Contact Brian Swoboda

Type Repairs/Maintenance

Useful Life

Category Parks

Project # PKS-2025-03

Project Name Southern Lakes Park Playground

Description

Southern Lakes Park playground is used by families in the community. In 2025, the current playground will be 24 years old, beyond its useful life of 20 years, and in need of replacement.

Adjusted to \$150,000 per P&R Staff

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	150,000					150,000
Total	150,000					150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund	150,000					150,000
Total	150,000					150,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks
Contact Brian Swoboda
Type Repairs/Maintenance
Useful Life
Category Parks

Project #	PKS-2025-04
Project Name	VMCC Playground

Description
The playground at the VMCC is used by residents and community center members. In 2027, the playground equipment will be 26 years old, beyond its useful life of 20 years. In addition, the parts needed to repair wood structure from Scandinavia are no longer availalbe. The playground equipment will be in need of replacement.
Moved to 2025 per P&R Staff - not passing code any longer

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	300,000					300,000
Total	300,000					300,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund	300,000					300,000
Total	300,000					300,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks

Contact Adam Lares

Type Repairs/Maintenance

Useful Life

Category Parks

Project # PKS-2025-05

Project Name Groveland Park Ballfield Renovation

Description

ballfield is long past useful life and needs a complete renovation - street project going on so park will be closed and available for renovation. Ballfield is sitting on clay and dangerous to play on.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	100,000					100,000
Total	100,000					100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund	100,000					100,000
Total	100,000					100,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks

Contact Adam Lares

Type Improvement

Useful Life

Category Parks

Project #PKS-2025-06

Project NameHVP-Phase 5 (Playground/Splash Pad)

Description

In 2023, the City was awarded \$2 million in state bonding to bring Heritage Village Park to full fruition with the construction of an inclusive playground, splash pad, and addition to parking lot with an additional \$650,600 contributed from city funds for Phase 5 of this multi-year, multi-phased park.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction	2,650,600					2,650,600
Total	2,650,600					2,650,600

Funding Sources	2025	2026	2027	2028	2029	Total
Park Acquisition & Development Fund	650,600					650,600
State-Bonding	2,000,000					2,000,000
Total	2,650,600					2,650,600

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks

Contact Brian Swoboda

Type Repairs/Maintenance

Useful Life

Category Parks

Project # PKS-2026-01

Project Name South Valley Park Trail

Description

Residents walk and bike along the South Valley Park trails between 80th St. & 70th St. Re-occurring maintenance is needed to keep these trails safe and accessible for the community, including crack replacement and seal coating.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		100,000				100,000
Total		100,000				100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund		100,000				100,000
Total		100,000				100,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks

Contact Brian Swoboda

Type Repairs/Maintenance

Useful Life

Category Parks

Project # PKS-2026-02

Project Name Sleepy Hollow Playground

Description

Sleepy Hollow playground is used by families in the community. In 2026, it will be 24 years old, beyond its useful life of 20 years. Playground equipment needs to be replaced.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		100,000				100,000
Total		100,000				100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund		100,000				100,000
Total		100,000				100,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks
Contact Brian Swoboda
Type Repairs/Maintenance
Useful Life
Category Parks

Project # PKS-2027-01
Project Name Oakwood Park Hockey Rink

Description

Oakwood Park has a hockey rink that is used by residents and staff for classes and pick-up games. The hockey rink boards and supports are currently 22 years old, beyond their useful life of 15 years, and in need of replacement.

Moved to 2027 per P&R Staff

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance			80,000			80,000
Total			80,000			80,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund			80,000			80,000
Total			80,000			80,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks
Contact Brian Swoboda
Type Repairs/Maintenance
Useful Life
Category Parks

Project #	PKS-2027-02
Project Name	Groveland Park Hockey Rink

Description
Groveland Park has a hockey rink that is used by residents and staff for classes and pick-up games. The hockey rink boards and supports are currently 22 years old, beyond their useful life of 15 years, and in need of replacement.
Moved to 2027 per P&R Staff

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance			60,000			60,000
Total			60,000			60,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund			60,000			60,000
Total			60,000			60,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks
Contact Brian Swoboda
Type Repairs/Maintenance
Useful Life
Category Parks

Project #	PKS-2027-03
Project Name	Salem Hills Park Playground

Description
Salem Hills Park playground is used by families in the community. In 2025, the playground equipment will be 25 years old, beyond its useful life of 20 years, and in need of replacement.
Moved to 2029 per P&R Staff

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance			150,000			150,000
Total			150,000			150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund			150,000			150,000
Total			150,000			150,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 thru 2029

Department Parks
Contact Brian Swoboda
Type Repairs/Maintenance
Useful Life
Category Parks

Project # PKS-2028-01
Project Name Ernster Park Playground

Description
Ernster Park playground is used by families in the community. In 2028, it will be 22 years old, beyond its useful life of 20 years. In addition, the current playground is located under power lines, posing a safety hazard. The playground needs to be replaced and moved out from under the power lines to better serve the community.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance				150,000		150,000
Total				150,000		150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund				150,000		150,000
Total				150,000		150,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks
Contact Brian Swoboda
Type Repairs/Maintenance
Useful Life
Category Parks

Project #	PKS-2028-02
Project Name	Lions Park Playground

Description
Lions Park playground is used by families in the community. In 2028, it will be 26 years old, beyond its useful life of 20 years. In addition, parts for this playground are difficult to find. The playground equipment will need to be replaced.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance				150,000		150,000
Total				150,000		150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund				150,000		150,000
Total				150,000		150,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks
Contact Brian Swoboda
Type Repairs/Maintenance
Useful Life
Category Parks

Project #	PKS-2029-01
Project Name	Groveland Park Tennis Courts

Description
court reconditioning - new paint/stripes - end of useful life (26 years vs. 20)
moved to 2029 per P&R Staff

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance					150,000	150,000
Total					150,000	150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund					150,000	150,000
Total					150,000	150,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks

Contact Brian Swoboda

Type Repairs/Maintenance

Useful Life

Category Parks

Project # PKS-2029-02

Project Name VMCC Skate Park

Description

The VMCC skatepark is used by residents, members, and staff for programs. The skatepark is 24 years old, beyond its useful life of 20 years. Elements of the skatepark need to be rebuilt and/or replaced; metals are rusting the concrete pad is cracking.

Moved to 2029 per P&R Staff

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance					150,000	150,000
Total					150,000	150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund					150,000	150,000
Total					150,000	150,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Parks

Contact Brian Swoboda

Type Repairs/Maintenance

Useful Life

Category Parks

Project #PKS-2029-03

Project NameRich Valley Parking/trails mill/overlay

Description

The Rich Valley parking lot and trails provide our many user groups adequate parking and pathways to move through the complex for their events. They are now more than 26 years old, at the end of their useful life, and currently they are being patched annually. Park Pavement Management funding in years 2025-2028 will be deferred to complete 2029 reconstruction project to the parking lots and trails.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance					1,150,000	1,150,000
Total					1,150,000	1,150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Park Capital Replacement Fund					1,150,000	1,150,000
Total					1,150,000	1,150,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 thru 2029

Department Pavement Mgmt-Local Streets
Contact Paul Merchlewicz
Type Improvement
Useful Life
Category Roads and Streets

Project # PMI-001
Project Name Annual Pavement Management Initiative Projects

Description

This constitutes the annual program to rehabilitate or reconstruct the City’s approximately 155 miles of public roadways. These projects consist of three primary pavement rehabilitation types: mill and overlay, reclamation, or full reconstruction.

Selection of streets is based upon the City’s Pavement Management Initiative (PMI) program and engineering/maintenance staff’s recommendations. The locations of these streets is included in the attached proposed PMI project area map. Streets typically rehabilitated are more than 20 years old and need attention due to deteriorating pavement condition and increased maintenance costs. Funding for this program is based on the City’s Special Assessment Policy, and assumes that anywhere from 35% to 80% of the project costs will be assessed to benefiting properties, based on the rehabilitation method proposed. The remaining costs (20%-65%) are paid through a variety of City funds, including the pavement management fund and utility funds.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Improvement	15,607,913	15,362,990	14,302,696	12,734,034	20,533,844	78,541,477
Total	15,607,913	15,362,990	14,302,696	12,734,034	20,533,844	78,541,477

Funding Sources	2025	2026	2027	2028	2029	Total
Other Jurisdictions/Agencies	1,885,994	271,166				2,157,160
Pavement Management Fund	4,018,031	5,228,595	5,002,346	3,088,349	4,429,533	21,766,854
Sewer Capital Fund	1,874,577	741,999	1,052,561	570,067	1,076,788	5,315,992
Special Assessments	3,707,099	5,365,181	5,322,426	4,330,802	6,455,615	25,181,123
State-State Aid (MSA)	373,450	1,324,615	485,561	3,550,023	5,619,519	11,353,168
Storm Water Capital Fund	1,367,025	1,356,650	931,656	583,590	1,046,251	5,285,172
Water Capital Fund	2,381,737	1,074,784	1,508,146	611,203	1,906,138	7,482,008
Total	15,607,913	15,362,990	14,302,696	12,734,034	20,533,844	78,541,477

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Local Streets

Contact Paul Merchlewicz

Type Repairs/Maintenance

Useful Life

Category Roads and Streets

Project # PMI-002

Project Name Broad Area Patching

Description

The City’s street replacement/maintenance program has included the overlay and patching of large areas of roadways by city maintenance staff since 2013. This effort, known as "broad area patching," has addressed significant pavement deficiencies on approximately 70% of rural roadways within the community. This annual effort has been a critical component of extending the life of pavements that have deteriorated to a point beyond typical maintenance repair, while extending the life of these roadways for 10-15 years until a more thorough pavement rehabilitation project can be completed. Broad area patching is a non-assessed maintenance technique, due to the limited roadway life extension, and no improvements related to other roadway components typically assoicated with a more robust pavement rehabiltiation effort (ditch grading, shouldering, culvert repair/replacement, curb replacement (if applicable), and road subgrade repairs).

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	230,000	240,000	250,000	260,000	260,000	1,240,000
Total	230,000	240,000	250,000	260,000	260,000	1,240,000

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund	230,000	240,000	250,000	260,000	260,000	1,240,000
Total	230,000	240,000	250,000	260,000	260,000	1,240,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Local Streets

Contact Paul Merchlewicz

Type Repairs/Maintenance

Useful Life

Category Roads and Streets

Project # PMI-003

Project Name Crack Sealing and Pavement Rejuvenation

Description

This annual maintenance treatment endeavors to focus primarily on crack sealing of roadways, and alternative preventative maintenance treatments such as sealcoating, microsurfacing, and fog sealing to extend pavement life and prevent deterioration.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	220,000	225,000	230,000	230,000	230,000	1,135,000
Total	220,000	225,000	230,000	230,000	230,000	1,135,000

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund	220,000	225,000	230,000	230,000	230,000	1,135,000
Total	220,000	225,000	230,000	230,000	230,000	1,135,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Local Streets
Contact Paul Merchlewicz
Type Improvement
Useful Life
Category Roads and Streets

Project #	PMI-004
Project Name	Traffic Calming & Safety Improvements

Description
Through the City's Traffic Control Committee, staff often identify localized projects that could be performed independently of PMI projects, either by maintenance staff or via small contracts, that may warrant consideration for implementation. These may include the installation of pedestrian curb ramps, crosswalk treatments, minor geometric revisions to roadways via curb replacement/installation or pavement markings, and demonstration projects that may be utilized to determine future enhancements to be implemented with a PMI project. This project effort sets aside money to address these potential project items with limited design or contracting costs on an annual basis.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Improvement	30,000	35,000	40,000	40,000	45,000	190,000
Total	30,000	35,000	40,000	40,000	45,000	190,000

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund	30,000	35,000	40,000	40,000	45,000	190,000
Total	30,000	35,000	40,000	40,000	45,000	190,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Local Streets

Contact Paul Merchlewicz

Type Study

Useful Life

Category Roads and Streets

Project # PMI-006

Project Name Cahill Ave Traffic Study

Description

Cahill Avenue has long been considered the "main street" of Inver Grove Heights. The majority of the roadway between Upper 55th Street and Concord Blvd. consists of a four lane wide collector street. There are limited/no turn lanes located north of 80th Street, and a lack of both on-road and off-road bicycle facilities. The areas adjacent to Cahill Ave. are fully developed. Utilities within portions of Cahill Ave. will likely need rehabilitation or replacement in the next ten years, as will the general pavement surface. This study endeavors to identify if current and future traffic volumes may mandate a revision to the lane configuration, and consideration of additional "complete street" improvements to accommodate bicyclists and pedestrians, to assist with future scoping of a comprehensive capital improvement for Cahill Ave. in future CIP revisions.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Preliminary Study	95,000					95,000
Total	95,000					95,000

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund	95,000					95,000
Total	95,000					95,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Local Streets
Contact Brian Connolly
Type Improvement
Useful Life
Category Roads and Streets

Project #	PMI-008
Project Name	South Grove Maintenance Overlay

Description
This project consists of a reduced-thickness mill and overlay of streets located within the South Grove Neighborhood that have previously received a pavement reconstruction and/or rehabilitation project, but have experienced excessive surface stripping and delamination. The project endeavors to complete either an ultra-thin or a 1.5" pavement mill and overlay on impacted streets, with no replacement or upgrade of curb and gutter, utility castings, or subsurface utilities. The project is being proposed as a maintenance effort, due to the unexpected nature of the pavement surface deterioration, and the rapidly increasing time and costs needed to address these issues by City Street Division staff and contractors.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction	1,000,000	1,000,000	1,000,000			3,000,000
Total	1,000,000	1,000,000	1,000,000			3,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund	1,000,000	1,000,000	1,000,000			3,000,000
Total	1,000,000	1,000,000	1,000,000			3,000,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Partnership P
Contact Paul Merchlewicz
Type Improvement
Useful Life
Category Roads and Streets

Project #	PMDC-001
Project Name	County Over lays

Description
When Dakota County resurfaces its highways, it is the best time for the City to improve its utility structures within the roadway. While the County pays 100% of the costs for pavement resurfacing, concrete replacement, and signing and striping costs, cities are responsible for costs associated with local utilities such as watermain, sanitary sewer, and storm sewer, mainly in the form of casting adjustments, replacements, or minor rehabilitation. The costs and program years shown in the City CIP are based on the current Dakota County maintenance CIP for 2025-2029.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction	40,000		120,000			160,000
Total	40,000		120,000			160,000

Funding Sources	2025	2026	2027	2028	2029	Total
Sewer Capital Fund	5,000		25,000			30,000
Storm Water Capital Fund	10,000		70,000			80,000
Water Capital Fund	25,000		25,000			50,000
Total	40,000		120,000			160,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Partnership P

Contact Paul Merchlewicz

Type Study

Useful Life

Category Roads and Streets

Project # PMDC-2024-01

Project Name 70th St (CSAH 26)-TH3 to CSAH 73

Description

Dakota County began a preliminary design study for this segment of 70th Street in 2024. The purpose of this study is to identify the preferred design, cost, and scope for upgrading the current 2-lane roadway to accommodate growth and development adjacent to the corridor. Dakota County has indicated a desire to program the construction of these improvements in their 5-year Capital Improvement Plan, and the City is mirroring these improvements with the estimated local cost share as part of the City's 5-year CIP for 2025-2029.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Design	110,000					110,000
Land		200,000				200,000
Construction			1,000,000			1,000,000
Total	110,000	200,000	1,000,000			1,310,000

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund	110,000	200,000	800,000			1,110,000
Water Capital Fund			200,000			200,000
Total	110,000	200,000	1,000,000			1,310,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Partnership P
Contact Paul Merchlewicz
Type Study
Useful Life
Category Roads and Streets

Project # PMDC-2024-02
Project Name 70th St (CSAH 26)-CSAH 73-Cahill Lane Reduction

Description

Dakota County began a preliminary engineering scoping study for 70th Street between Babcock Trail (CSAH 73) and Cahill Ave. in 2024. The purpose of this study is to identify the cost and scope for converting the current four-lane section of roadway to a three-lane roadway. The study will determine if improvements beyond just re-paving and re-striping the roadway, such as intersection curb modifications, turn lane additions/removals, etc. are recommended. Dakota County has indicated a desire to program the construction of these improvements in their 5-year Capital Improvement Plan, and the City is mirroring these improvements with the estimated local cost share as part of the City's 5-year CIP for 2025-2029.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Design	55,000					55,000
Construction			950,000			950,000
Total	55,000		950,000			1,005,000

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund	55,000		950,000			1,005,000
Total	55,000		950,000			1,005,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Partnership P

Contact Paul Merchlewicz

Type Study

Useful Life

Category Roads and Streets

Project # PMDC-2024-03

Project Name 80th St (CSAH 28)-CSAH 73-Bowman Lane Reduction

Description

Dakota County is in the process of finalizing a design to convert the current four-lane section of 80th Street, from Babcock Trail (CSAH 73) to Bowman Ave., to a three-lane roadway, and implementing pedestrian and bicycle facility improvements. Dakota County has programmed the construction of proposed improvements in their 5-year Capital Improvement Plan for 2025, and the City is mirroring these improvements with the estimated local cost share as part of the City's 5-year CIP for 2025-2029. The primary City costs for this project are related to signal system upgrades at 80th Street (CSAH 28) and Blaine Ave. (a City roadway).

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Improvement	400,000					400,000
Total	400,000					400,000

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund	400,000					400,000
Total	400,000					400,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Partnership P

Contact Paul Merchlewicz

Type Improvement

Useful Life

Category Roads and Streets

Project # PMDC-2024-04

Project Name Argenta/I-494 Interchange-Preliminary Engineering

Description

Dakota County has been working with City staff to plan for a scoping study associated with an Argenta Trail interchange at I-494. The Argenta/I-494 interchange preliminary engineering effort is scheduled to begin in 2023 due to increased land development pressures, and the need to identify right-of-way needs and interchange configuration options.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Preliminary Study	50,000					50,000
Total	50,000					50,000

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund	50,000					50,000
Total	50,000					50,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 thru 2029

Department Pavement Mgmt-Partnership P
Contact Paul Merchlewicz
Type Study
Useful Life
Category Roads and Streets

Project #	PMDC-2025-01
Project Name	80th St (CSAH 28)-TH 3to CSAH 73

Description
Dakota County has indicated the desire to advance a preliminary engineering scoping study for 80th Street between TH 3 and Babcock Trail (CSAH 73) . The purpose of this study is to identify the cost and scope for realigning and upgrading 80th Street, to consolidate and align the roadway to Amana Trail west of TH 3, provide access to adjacent development parcels, and provide a corridor for utility service to those parcels. Dakota County has indicated a desire to program the construction of these improvements in their 5-year Capital Improvement Plan, and the City is mirroring these improvements with the estimated local cost share as part of the City's 5-year CIP for 2025-2029.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Design		125,000				125,000
Preliminary Study	67,500					67,500
Total	67,500	125,000				192,500

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund	36,500	100,000				136,500
Storm Water Capital Fund-NWA	31,000	25,000				56,000
Total	67,500	125,000				192,500

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Partnership P

Contact Paul Merchlewicz

Type Improvement

Useful Life

Category Roads and Streets

Project # PMDC-2026-01

Project Name Argenta/TH 55 Interchange-Preliminary Engineering

Description

Dakota County has been working with City staff to coordinate a scoping study associated with an Argenta Trail interchange at TH 55. The Argenta/TH 55 interchange preliminary engineering effort is scheduled to begin in 2026, and follows a similar study effort for the Argenta/I-494 interchange study. It is anticipated that the Argenta/TH 55 improvements will only be warranted if the Argenta/I-494 interchange is constructed.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Preliminary Study		50,000				50,000
Total		50,000				50,000

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund		50,000				50,000
Total		50,000				50,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 thru 2029

Department Pavement Mgmt-Partnership P
Contact Brian Connolly
Type Study
Useful Life
Category Roads and Streets

Project # PMDC-2027-01
Project Name CSAH 71/CSAH 32 Intersection - Scoping Study

Description

Dakota County has indicated the desire to advance a preliminary engineering scoping study for CSAH 71 (Rich Valley Blvd) and CSAH 32 (Cliff Road) intersection modifications, in anticipation of improvement needs following the completion of the 117th Street Reconstruction project in 2026. The purpose of this study is to identify the cost and scope for design and construction of such improvements, to include the upgrade/reconstruction of portions of both roadways adjacent to the intersection. Dakota County has not yet programmed the construction of the proposed improvements in their 5-year Capital Improvement Plan, pending results of the preliminary engineering study.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Preliminary Study			48,750			48,750
Total			48,750			48,750

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund			48,750			48,750
Total			48,750			48,750

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Partnership P
Contact Paul Merchlewicz
Type Improvement
Useful Life
Category Roads and Streets

Project # PMMN-2025-01
Project Name Barbara Ave Soundwall (TH 52)

Description

The City applied for and was granted a project by MnDOT as part of their Metro Highway Noise Abatement Program. MnDOT will design and perform the sound wall installation, while the City of Inver Grove Heights will be responsible for matching costs, eligible to be paid through the City’s Municipal State Aid Street funding.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Design	400,000					400,000
Construction		1,270,000				1,270,000
Total	400,000	1,270,000				1,670,000

Funding Sources	2025	2026	2027	2028	2029	Total
State-MN DOT	300,000	1,070,000				1,370,000
State-State Aid (MSA)	100,000	200,000				300,000
Total	400,000	1,270,000				1,670,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Partnership P
Contact Paul Merchlewicz
Type Improvement
Useful Life
Category Roads and Streets

Project #	PMMN-2028-01
Project Name	70th St at TH 52-West Ramp Improvement

Description
MnDOT has indicated that an upgrade to the west-side (southbound) ramp intersection at 70th Street and TH 52 is within the five-year time horizon in their transportation planning efforts. While 70th Street is a Dakota County road, there are anticipated City cost sharing for portions of the street work, as well as utility relocation needs.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction				210,000		210,000
Total				210,000		210,000

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund				63,000		63,000
Sewer Capital Fund				21,000		21,000
Storm Water Capital Fund				96,000		96,000
Water Capital Fund				30,000		30,000
Total				210,000		210,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Partnership P
Contact Brian Connolly
Type Improvement
Useful Life
Category Roads and Streets

Project #	PMO-2024-01
Project Name	117th Street

Description
This project, led by the City of Inver Grove Heights, is a cooperative project effort with Dakota County to upgrade 117th Street between US 52 and Rich Valley Blvd (CSAH 71) from a two-lane rural section roadway to a median-divided urban roadway with turn lanes, truck acceleration lanes, and two improved railroad crossings. Supplemented with an \$8 million federal freight grant and \$5 million in bonding money approved in 2023, this project is anticipated to advance to final design in early-2023, with construction starting in late-2024 and project completion in 2026.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction	10,379,067	8,428,622				18,807,689
Total	10,379,067	8,428,622				18,807,689

Funding Sources	2025	2026	2027	2028	2029	Total
County-Cost Share	2,824,215	2,824,215				5,648,430
Federal-Grants & Aid	4,000,000	4,000,000				8,000,000
Special Assessments	3,378,014	1,033,873				4,411,887
State-Bonding	176,838	570,534				747,372
Total	10,379,067	8,428,622				18,807,689

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Partnership P
Contact Brian Connolly
Type Improvement
Useful Life
Category Roads and Streets

Project #	PMO-2025-01
Project Name	Argenta/Westcott/TH 149 FYA

Description
This project is being proposed in conjunction with the City of Eagan and MnDOT to upgrade the signal system at Argenta Trail/Westcott Road/TH 149 to include flashing yellow arrows (FYA), and upgrade the intersection to current American with Disabilities Act (ADA) standards. The cost estimate provided includes the City of Inver Grove Heights' share (25% of the total cost). The project is contingent on the City of Eagan receiving grant funding through MnDOT's Local Partnership Program.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction	75,000					75,000
Total	75,000					75,000

Funding Sources	2025	2026	2027	2028	2029	Total
Pavement Management Fund	75,000					75,000
Total	75,000					75,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Partnership P
Contact Brian Connolly
Type Improvement
Useful Life
Category Trails & Parking Lots

Project # PMO-2025-02
Project Name Babcock Trail (CSAH 73) - Multi-Use Trail

Description

This project includes the installation of an off-road trail along the east side of Babcock Trail, to provide local connectivity between adjacent properties in an area that has been noted the top-priority trail gap by both the City of Inver Grove Heights and Dakota County. This project has been proposed since 2018, and receveid Regional Solicitation Grant funding to supplement the bulk of the cost for the project effort with a 2025 construction.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction	1,800,000					1,800,000
Total	1,800,000					1,800,000

Funding Sources	2025	2026	2027	2028	2029	Total
County-Cost Share	1,173,810					1,173,810
Federal-Grants & Aid	419,040					419,040
Pavement Management Fund	207,150					207,150
Total	1,800,000					1,800,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Sewer
Contact Eric Kramer
Type Repairs/Maintenance
Useful Life
Category Sewer Utility

Project #	SEW-001
Project Name	Sanitary Sewer Rehabilitation

Description
This program is to rehabilitate sanitary sewer lines in known trouble spots and areas where root intrusion or pipe degradation can cause extensive maintenance (cleaning) needs or sewer backups. Rehabilitation includes root removal, lining of sewer pipe, or spot pipe repair, generally associated with street reconstruction or rehabilitation projects.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	270,000	300,000	330,000	365,000	380,000	1,645,000
Total	270,000	300,000	330,000	365,000	380,000	1,645,000

Funding Sources	2025	2026	2027	2028	2029	Total
Sewer Capital Fund	270,000	300,000	330,000	365,000	380,000	1,645,000
Total	270,000	300,000	330,000	365,000	380,000	1,645,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentSewer

ContactEric Kramer

TypeRepairs/Maintenance

Useful Life

CategoryStorm Water Utility

Project #SEW-002

Project NameSanitary Sewer Cleaning & Televising

Description

A sewer cleaning and maintenance program is required for the City to be able to obtain higher-level insurance coverage from the Leage of Minnesota Cities Insurance Trust to cover sanitary sewer backups or pipe failures. This project effort endeavors to visually document and televise all sanitary sewer mainline pipe within the City on a rotating, six-year basis, starting in 2023.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	370,000	390,000	410,000	430,000	450,000	2,050,000
Total	370,000	390,000	410,000	430,000	450,000	2,050,000

Funding Sources	2025	2026	2027	2028	2029	Total
Sewer Capital Fund	370,000	390,000	410,000	430,000	450,000	2,050,000
Total	370,000	390,000	410,000	430,000	450,000	2,050,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Sewer
Contact Eric Kramer
Type Repairs/Maintenance
Useful Life
Category Sewer Utility

Project #	SEW-003
Project Name	Lift Station Rehabilitation

Description
The City of Inver Grove Heights owns and maintains 11 sanitary sewer lift stations throughout the community, and schedules preventative maintenance activities on a rotating basis. This includes the repair or replacement of lift station pumps, electrical service panels, and emergency generators, and structural improvements. The intent of this program is to reduce the number of emergency failures and backups within the system. Work in 2024 is proposed on Lift Station NE-1 (Doffing Ave) and work in 2026 is proposed on Lift Station NE-4 (Forest Haven/Blackberry) to coincide with a Street Reconstruction project.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction		275,000				275,000
Total		275,000				275,000

Funding Sources	2025	2026	2027	2028	2029	Total
Sewer Capital Fund		275,000				275,000
Total		275,000				275,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentStormwater

ContactBrian Connolly

TypeRepairs/Maintenance

Useful Life

CategoryStorm Water Utility

Project #STW-001

Project NameMinor Drainage Improvements

Description

This project effort sets aside money to improve smaller, local drainage issues that are reported by maintenance staff or property owners, that can be addressed with limited design or contracting costs.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	85,000	85,000	90,000	100,000	120,000	480,000
Total	85,000	85,000	90,000	100,000	120,000	480,000

Funding Sources	2025	2026	2027	2028	2029	Total
Storm Water Capital Fund	85,000	85,000	90,000	100,000	120,000	480,000
Total	85,000	85,000	90,000	100,000	120,000	480,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentStormwater

ContactBrian Connolly

TypeRepairs/Maintenance

Useful Life

CategoryStorm Water Utility

Project #STW-002

Project NameStorm Sewer Televising

Description

This project effort endeavors to visually document pipe deficiencies in the City’s stormwater system. The focus on of this televising effort is recommended on pipes with known or likely maintenance deficiencies or deterioration (corrugated metal piping and concrete pipe over 50 years old), followed by larger pipe located in critical locations throughout the City (pond outlets, outlets to the Mississippi River, or pipe beneath critical infrastructure such as railroads, county roads, and state highways).

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	60,000	65,000	70,000	75,000	80,000	350,000
Total	60,000	65,000	70,000	75,000	80,000	350,000

Funding Sources	2025	2026	2027	2028	2029	Total
Storm Water Capital Fund	60,000	65,000	70,000	75,000	80,000	350,000
Total	60,000	65,000	70,000	75,000	80,000	350,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentStormwater

ContactPaul Merchlewicz

TypeRepairs/Maintenance

Useful Life

CategoryStorm Water Utility

Project #STW-003

Project NameRaingarden Inlet Rehabilitation

Description

This project endeavors to replace existing raingarden curb depressions with catch basin diversion structures, and to rehabilitate boulevard rain garden plantings and mulch material to be more resistant to erosion and to reduce maintenance needs.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Installation		20,000		20,000		40,000
Total		20,000		20,000		40,000

Funding Sources	2025	2026	2027	2028	2029	Total
Storm Water Capital Fund		20,000		20,000		40,000
Total		20,000		20,000		40,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentStormwater

ContactBrian Connolly

TypeStudy

Useful Life

CategoryStorm Water Utility

Project #STW-2024-02

Project NameStormwater Rate Study

Description

This study is a continuation of the 2022 Comprehensive Rate Study that was commissioned to look at the City's three utilities (Water, Sanitary Sewer, and Stormwater). The stormwater utility study effort was postponed due to the existing complexities within the City's current utility structure.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Preliminary Study	65,000					65,000
Total	65,000					65,000

Funding Sources	2025	2026	2027	2028	2029	Total
Storm Water Utility Operating Fund	65,000					65,000
Total	65,000					65,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentStormwater

ContactPaul Merchlewicz

TypeImprovement

Useful Life

CategoryStorm Water Utility

Project #STW-2025-01

Project NameDickman Trail - Outfall Culvert Replacement

Description

This project addresses the deterioration of an existing large-diameter storm sewer culvert under Dickman Trail that has been corroding and deteriorating for several years. The culvert crosses under Dickman Trail and the adjacent UP Railroad, and is a critical outfall for stormwater from the south-central portion of the City to the Mississippi River.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Design	75,000	75,000				150,000
Repairs/Maintenance			550,000			550,000
Total	75,000	75,000	550,000			700,000

Funding Sources	2025	2026	2027	2028	2029	Total
Storm Water Capital Fund	75,000	75,000	550,000			700,000
Total	75,000	75,000	550,000			700,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentStormwater

ContactPaul Merchlewicz

TypeImprovement

Useful Life

CategoryStorm Water Utility

Project #STW-2025-02

Project NamePond JP-1 Outlet Skimmer

Description

Pond JP-1, located west of Clayton Ave. at 77th Street, is a landlocked basin with no outlet pipe. A piped outlet was completed with an adjacent townhome development in 2023 to accommodate an eventual emergency overflow structure to be installed in Pond JP-1, which was recommended as part of the hydraulic modeling of the area around the new townhome development to prevent adjacent property flooding in extreme (100-year) rainfall events.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction	50,000					50,000
Total	50,000					50,000

Funding Sources	2025	2026	2027	2028	2029	Total
Storm Water Capital Fund	50,000					50,000
Total	50,000					50,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentStormwater

ContactBrian Connolly

TypeUnassigned

Useful Life

CategoryStorm Water Utility

Project #STW-2025-03

Project Name64th Street Outfall Replacement

Description

The storm sewer outfall along 64th Street at the Mississippi River has exhibited rapid deterioration in 2024. Past efforts to repair the pipe have successfully extended the pipe life, but 2024 Mississippi River Flooding has shown these repairs to be insufficient to prevent backflowing of flood waters upstream of the river levee, resulting in extensive street flooding in the Heritage Village Park and adjacent marina areas. The pipe deterioration is such that full pipe failure and/or collapses is likely in the near future. This project endeavors to replace the damaged piping before it fails.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction	1,000,000					1,000,000
Total	1,000,000					1,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Unfunded	1,000,000					1,000,000
Total	1,000,000					1,000,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Stormwater
Contact Paul Merchlewicz
Type Repairs/Maintenance
Useful Life
Category Storm Water Utility

Project # STW-2026-01
Project Name MS4 Program Implementation Efforts

Description

The City is required to review and update its Municipal Separate Storm Sewer System (MS4) program on a five-year rotating basis. The review and approval generally takes two years, and will be due for its next review starting in 2026.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance		20,000	30,000			50,000
Total		20,000	30,000			50,000

Funding Sources	2025	2026	2027	2028	2029	Total
Storm Water Capital Fund		10,000	15,000			25,000
Storm Water Capital Fund-NWA		10,000	15,000			25,000
Total		20,000	30,000			50,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentStormwater

ContactPaul Merchlewicz

TypeImprovement

Useful Life

CategoryStorm Water Utility

Project #STW-2026-02

Project NameMarcott Woods Park - Ravine Erosion Restoration

Description

This project addresses extensive ravine erosion within Marcott Woods Park due to stormwater discharge from the adjacent neighborhood streets.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction		150,000				150,000
Total		150,000				150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Storm Water Capital Fund		150,000				150,000
Total		150,000				150,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentStormwater

ContactPaul Merchlewicz

TypeUnassigned

Useful Life

CategoryStorm Water Utility

Project #STW-2028-01

Project NameSchmidt Lake Outfall Channel

Description

This project addresses erosion, sedimentation removal, and reinforcement of the outfall channel from Schimdt Lake.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Improvement				200,000		200,000
Total				200,000		200,000

Funding Sources	2025	2026	2027	2028	2029	Total
Storm Water Capital Fund				200,000		200,000
Total				200,000		200,000

City of Inver Grove Heights, MN

2025 *thru* 2029

Department	Water
Contact	Brian Connolly
Type	Improvement
Useful Life	
Category	Unassigned

Project #	2024-18
Project Name	Northside Booster Monopole Construction

Description

The City currently leases space on several City properties to cellular service providers to install and operate antenna facilities to serve their respective network operations. Several of these leases are on property that is managed by the City's Water Utility Division, including leasing space for attachments on two of the City's three water towers (Northside Water Tower and Arbor Point Water Tower). Leasing to cellular service providers that are affixed to the structure of water towers can have a negative impact to water operations, by creating the need to provide access to private telecom contractors at any time requested, reviewing plans for modifications, and monitoring said modifications within City facilities during maintenance and replacement activities. Staff also have expressed ongoing security concerns about having non-City contractors working around, within, and on existing critical City water facilities, which is allowed per the City's lease agreements for different cellular facility carriers.

In 2024, the City initiated a feasibility study to explore the potential to "decouple" antenna facilities from the Northside Water Tower ahead of a tower rehabilitation project in 2027, and provide an alternate antenna location, likely at the Northside Booster Station. This project anticipates that a monopole antenna tower would be constructed by the City and paid for through recuperation of future antenna lease revenue.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Construction	500,000					500,000
Total	500,000					500,000

Funding Sources	2025	2026	2027	2028	2029	Total
Unfunded	500,000					500,000
Total	500,000					500,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentWater

ContactEric Kramer

TypeRepairs/Maintenance

Useful Life

CategoryWater Utility

Project #WAT-001

Project NameWell Pump & Service Rehabilitation (Pumps & VFD's)

Description

The City of Inver Grove Heights owns and maintains seven (7) groundwater wells, and schedules preventative maintenance activities on a rotating basis. This includes the rehabilitation and replacement of pumps, motors, well cavities, well piping and valves, well houses, and electrical panel components.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	135,000	140,000	150,000	160,000	170,000	755,000
Total	135,000	140,000	150,000	160,000	170,000	755,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Capital Fund	135,000	140,000	150,000	160,000	170,000	755,000
Total	135,000	140,000	150,000	160,000	170,000	755,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentWater

ContactEric Kramer

TypeRepairs/Maintenance

Useful Life

CategoryWater Utility

Project #WAT-002

Project NameWater Treatment Plant Sludge Pump Replacement

Description

The Water Treatment Plant contains several sludge and recycle wash water pumps (10 total) that dispose of the water treatment by-product/waste, and recycle the backwash water within the plant. The majority of these pumps are original to the plant, and need to be maintained and/or replaced on a regular interval. It is proposed that two pumps be replaced annually over a 5-year period from 2025-2029.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	35,000	40,000	45,000	45,000	50,000	215,000
Total	35,000	40,000	45,000	45,000	50,000	215,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Capital Fund	35,000	40,000	45,000	45,000	50,000	215,000
Total	35,000	40,000	45,000	45,000	50,000	215,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Water

Contact Eric Kramer

Type Repairs/Maintenance

Useful Life

Category Water Utility

Project #WAT-003

Project NameBabcock Booster Station Pump Inspection

Description

This is a mechanical review of the condition and recommended maintenance activities for the booster pumps at the Babcock Booster Station. This is necessary to determine if rehabilitation or pump replacement will be necessary in the coming years due to pump age and usage cycles. Inspection and rehabilitation are proposed to occur on one pump per year (two pumps total).

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	35,000					35,000
Total	35,000					35,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Capital Fund	35,000					35,000
Total	35,000					35,000

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Water
Contact Eric Kramer
Type Repairs/Maintenance
Useful Life
Category Water Utility

Project #	WAT-2023-02
Project Name	Water Treatment Plant Booster Pump Inspection

Description
This is a mechanical review of the condition and recommended maintenance activities for the booster pumps at the Water Treatment Plant. This is necessary to determine if rehabilitation or pump replacement will be necessary in the coming years due to pump age and usage cycles. Inspection and rehabilitation are proposed to occur on one pump per year.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Repairs/Maintenance	30,000	35,000	35,000	38,000	40,000	178,000
Total	30,000	35,000	35,000	38,000	40,000	178,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Capital Fund	30,000	35,000	35,000	38,000	40,000	178,000
Total	30,000	35,000	35,000	38,000	40,000	178,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentWater

ContactEric Kramer

TypeInfrastructure

Useful Life

CategoryWater Utility

Project #WAT-2023-04

Project NameAutomated Metering Infrastructure (AMI)

Description

This project includes water meter replacements and advanced metering infrastructure that collects the water usage data from city-supplied water meters to assist with billing, conservation, leak detection, and customer service initiatives.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Preliminary Study	200,000					200,000
Improvement		1,600,000	1,600,000	1,600,000		4,800,000
Total	200,000	1,600,000	1,600,000	1,600,000		5,000,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Capital Fund	200,000	1,600,000	1,600,000	1,600,000		5,000,000
Total	200,000	1,600,000	1,600,000	1,600,000		5,000,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Water

Contact Eric Kramer

Type Repairs/Maintenance

Useful Life

Category Water Utility

Project #WAT-2027-01

Project NameNorthside Water Tower Painting

Description

This project includes the regularly-scheduled painting of the exterior and interior surfaces of the north side water tower. Complete water tower painting of this nature generally occurs on a 20-25-year cycle.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Planning/Design		100,000				100,000
Repairs/Maintenance			1,050,000			1,050,000
Total		100,000	1,050,000			1,150,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Capital Fund		100,000	1,050,000			1,150,000
Total		100,000	1,050,000			1,150,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentWater

ContactEric Kramer

TypeStudy

Useful Life

CategoryWater Utility

Project #WAT-2027-02

Project NameWater System Management Plan & Studies

Description

This effort includes the regular review and update of the City’s comprehensive water supply and wellhead protection plans, in conjunction with the City’s next comprehensive plan update.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Preliminary Study			70,000			70,000
Total			70,000			70,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Capital Fund			70,000			70,000
Total			70,000			70,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentWater

ContactEric Kramer

TypeImprovement

Useful Life

CategoryWater Utility

Project #WAT-2027-03

Project NameSCADA System Upgrade

Description

This project includes upgrades to the City’s supervisory control and data acquisition (SCADA) system as it relates to monitoring and operation of remote water infrastructure, including wells, water towers, booster stations, and the Water Treatment Plant.

Justification

Expenditures	2025	2026	2027	2028	2029	Total
Improvement				100,000		100,000
Total				100,000		100,000

Funding Sources	2025	2026	2027	2028	2029	Total
Water Capital Fund				100,000		100,000
Total				100,000		100,000

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Local Streets

Contact Brian Connolly

Type Improvement

Useful Life

Category Roads and Streets

Project # PMI-010

Project Name 65th Street Extension (TH 3 to Babcock Trl)

Description

Total Project Cost: \$8,746,000

This project includes the extension of 65th Street from TH 3 to Babcock Trail. This project has an outstanding feasibility study that has been completed but has not advanced pending further development activity in the Northwest Area. A Small Area Plan was authorized by the Council in 2023 to study the impacts of adjacent development, and provide further guidance as to the necessity of a 65th Street extension as identified in the City's 2040 Comprehensive Plan.

Justification

Future

8,746,000

Total

Future

8,746,000

Total

Budget Impact/Other

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 thru 2029

Department Pavement Mgmt-Local Streets

Contact Brian Connolly

Type Improvement

Useful Life

Category Roads and Streets

Project # PMI-0XX

Project Name Railroad Quiet Zone Upgrades

Description

Total Project Cost: \$2,800,000

The City Council had several discussions and invested in preliminary study of installing Railroad Quiet Zones within the City of Inver Grove Heights between 2017 and 2019. The study efforts were focused on two primary areas: Old Village (along Concord Blvd, from 65th Street to 71st St), and on 105th Street (west of US 52). The result of the study efforts indicated that the cost for railroad crossing and signal upgrades would be upwards of \$500,000 per crossing, plus undetermined costs for adjacent road and infrastructure upgrades that would be necessary for a Quiet Zone to be implemented. The project effort was subsequently tabled pending further Council direction.

Justification

Future

2,800,000

Total

Future

2,800,000

Total

Budget Impact/Other

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Pavement Mgmt-Partnership P

Contact Brian Connolly

Type Improvement

Useful Life

Category Roads and Streets

Project # PMDC-2025-02

Project Name Akron Avenue - CSAH 32 to Rosemount

Description

Total Project Cost: \$1,300,000

Akron Avenue (CR 73) is a gravel roadway from Cliff Road (CSAH 32) to the Inver Grove Heights/Rosemount border. The upgrade of Akron Ave. to a paved roadway has been included in several various studies and Capital Improvement Plans for Dakota County for the past 20+ years. Most recently, following a preliminary study, a roadway upgrade was proposed by Dakota County in 2017, and was subsequently not advanced by the City of Inver Grove Heights due to a combination of resident opposition and the Dakota County cost sharing requirements in place at the time. In 2024, Dakota County has requested the City reconsider the advancement of this project to upgrade the existing roadway due to increased traffic and safety concerns.

Justification

Future

1,300,000

Total

Future

1,300,000

Total

Budget Impact/Other

Capital Improvement Plan
City of Inver Grove Heights, MN

2025 *thru* 2029

Department Sewer
Contact Brian Connolly
Type Improvement
Useful Life
Category Sewer Utility

Project #	SEW-004
Project Name	B-Line Lift Station & Force Main

Description	Total Project Cost: \$5,200,000
This project is necessary to serve future development in the northeast portion of the Northwest Area, primarily north of a future 65th Street alignment between TH 3 and Babcock Trail. Driven by development needs, sewer studies have been completed in this area and have determined the estimated cost for design, easement acquisition, and construction.	

Justification

Future
5,200,000
Total

Future
5,200,000
Total

Budget Impact/Other

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

DepartmentStormwater

Contact

TypeImprovement

Useful Life

CategoryUnassigned

Project #STW-007

Project NameUnprogrammed Stormwater CIP Projects

Description

Total Project Cost: \$19,600,000

This includes a compilation of over 180 individual storm sewer system deficiencies that have been documented and tracked by Public Works staff starting in 2018, primarily in areas of the City outside the Northwest Area. These deficiencies run the gamut of infrastructure needs: damaged or deteriorated pipe; blocked, damaged, or missing pond outfall structures; erosion issues; slope stabilization around ditches, ponds, and ravines; and raingarden and infiltration basing repair or rehabilitation needs.

Justification

Future

19,600,000

Total

Future

19,600,000

Total

Budget Impact/Other

Capital Improvement Plan

City of Inver Grove Heights, MN

2025 *thru* 2029

Department Stormwater

Contact

Type Improvement

Useful Life

Category Unassigned

Project # STW-008

Project Name Future NWA Trunk Storm Sewer Outfalls

Description

Total Project Cost: \$9,500,000

This effort includes a series of individual projects to interconnect stormwater basins within the Northwest Area as development occurs.

Justification

Future

9,500,000

Total

Future

9,500,000

Total

Budget Impact/Other